

SEATTLE WORLD'S FAIR  
Century 21 Exposition, Inc.  
STATEMENTS of REVENUES, EXPENSES, INCOMES  
Pre-Operating, Operating, Post-Operating Periods  
PRELIMINARY

(In Thousands of Dollars)

	Cumulative, 12/14/62	Pre- Operating Period	Operating Period	Post- Operating Period Thru 12/14/62
<b>REVENUES:</b>				
Admissions	\$13,058.0	\$ 3,607.6	\$ 9,450.4	\$
Space Rental	2,955.8	2,774.3	181.5	
Concessions & Royalties	2,726.8	259.7	2,467.1	
Fine Arts - Admissions	1,075.2	676.3	398.9	
Service Fees	763.9	389.1	374.8	
King County Bldg. Cost-Partl.	741.0	741.0		
Performing Arts	732.3	1,036.1	(303.8)	
Trade Dollar	486.8		486.8	
Sky Ride	382.8		382.8	
Sale-Catalogs, Brochures-Net	245.9	570.4	(324.5)	
Donations	71.3	58.8	12.5	
Other	58.5	(5.8)	64.5	(0.2)
Sale of Surplus Property	26.7			26.7
<b>TOTAL REVENUES</b>	<b>\$23,325.0</b>	<b>\$10,107.5</b>	<b>\$13,191.0</b>	<b>\$ 26.5</b>
<b>EXPENSES:</b>				
Public Relations	\$ 2,333.5	\$ 1,374.4	\$ 925.0	\$ 34.1
Housing	504.6	28.9	475.4	0.3
Exhibits & Concessions	550.1	447.8	98.7	3.6
Food Services	130.6	90.0	38.1	2.5
Performing Arts	851.8	113.8	737.7	0.3
Fine Arts	410.8	197.5	196.1	17.2
Operations & Services	7,351.7	1,209.1	5,924.7	217.9
Special Events	129.0		123.2	5.8
Controller	1,695.9	368.1	1,288.9	38.9
Executive	1,069.9	715.9	334.3	19.7
Site Development, Bldgs/Eqmt	7,011.3	5,662.0	1,323.5	25.8
Net Participating Costs of Operating Concessions Retained by C-21	267.9		262.7	5.2
Provisions for Doubtful Accts, Losses of Revenue and Other Costs	450.0		400.0	50.0
Demolition and Restoration	54.6			54.6
<b>TOTAL EXPENSES</b>	<b>\$22,811.7</b>	<b>\$10,207.5</b>	<b>\$12,128.3</b>	<b>\$475.9</b>
<b>NET INCOME OR (LOSS)</b>	<b>\$ 513.3</b>	<b>\$ ( 100.0)</b>	<b>\$ 1,062.7</b>	<b>(\$449.4)</b>

Controller's Division  
December 15, 1962