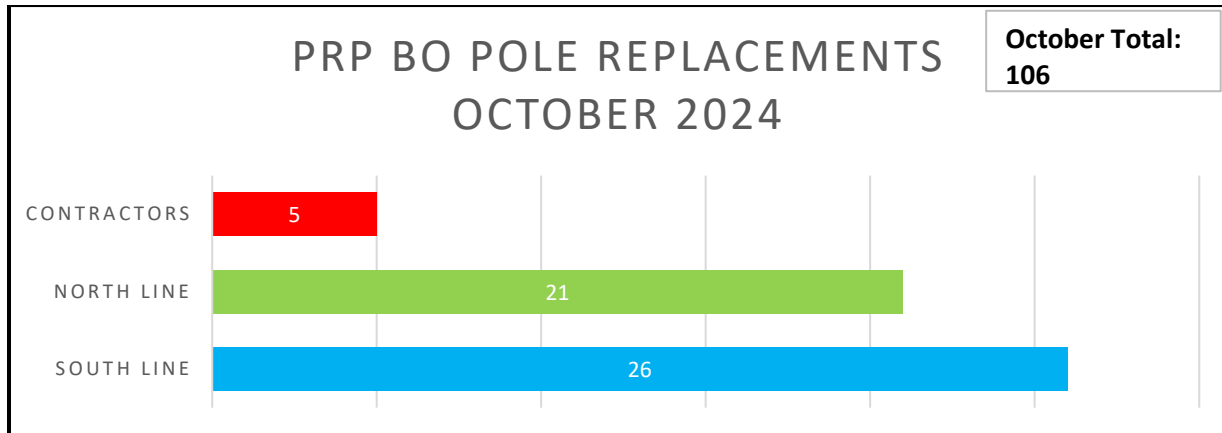


Program: Pole Replacement Program
Detailed Projects: 8351-7, -8, & -10
Report Month: October 2024
Goal: 1,600 (Split – int 533, ext 1,067)

Section 1: Production Overview

Overhead Line Crews: Number of BO Pole Replacements (avg 133/month to meet goal)

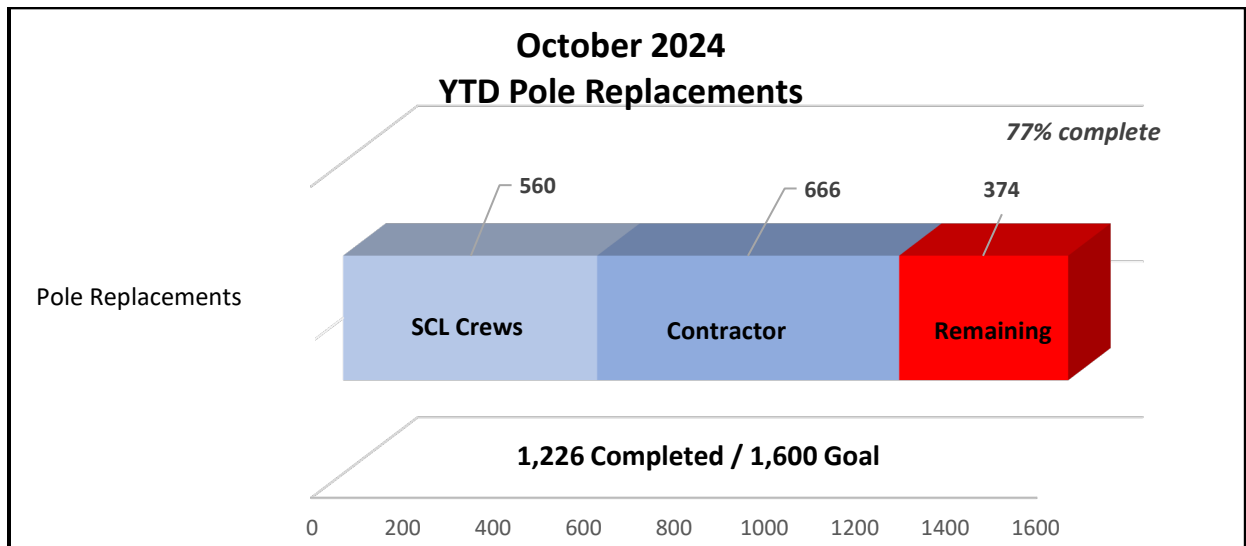
Figure 1: October Production: 52 pole replacements



Note: South Line total includes P1-P3 pole replacements from other projects (service & system work).

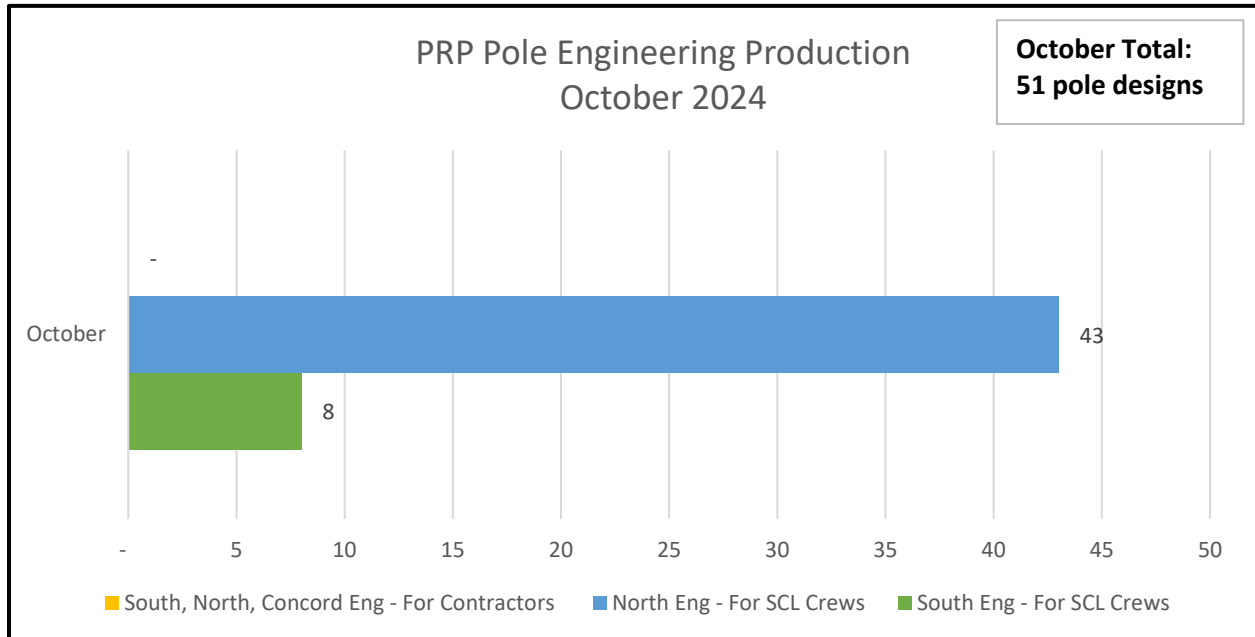
Monthly Status: Behind schedule by 81 poles

Figure 2: YTD Production: 1,226 pole replacements



Year-to-Date Status: Behind schedule by 104 poles.

Section 2: Pole Engineering - Number of Completed Pole Designs Submitted in October Only



Month of October: 51 engineered & permitted poles

Year-to-Date Status: 932 engineered & permitted poles

2024 Program to Date: 1,226 poles replaced

Engineering Update:

Contract Engineers continue to design work orders for the PRP's Unit Price Contract currently in development. SCL engineers continuing to design work orders for internal crews.

Additional considerations & recommendations:

Pole replacement production needed to reach 2024 goals is now behind schedule. Internal crews have exceeded their production goal of 533 pole replacements across North and South Service Centers. Contractor crews are closing out remaining pole replacements that are pending additional outages and/or Railroad Access permits.

If we want to maximize the number of pole replacements by years end, it is recommended that internal crews prioritize the 134 poles for North and 89 poles for South that are sitting in each Service Center's queue.