

# General Fund Revenue

Summit Code	REVENUE SOURCE	1999 ACTUAL	2000 REVISED	2001 ADOPTED	2002 ENDORSED
411100	Property Tax	127,697,421	138,272,000	147,281,000	158,071,000
411100	Property Tax-EMS	14,619,272	15,410,000	16,033,000	16,487,000
413100	Retail Sales Tax	116,628,217	125,182,000	130,930,000	135,329,000
413600	Use Tax - Brokered Natural Gas	772,711	790,000	810,000	830,000
413700	Retail Sales Tax - Criminal Justice	10,634,694	11,415,000	11,939,000	12,340,000
416100	Business & Occupation Tax (90%)	102,835,994	112,565,000	116,527,000	123,101,000
416200	Admission Tax	8,739,869	7,745,000	7,869,000	7,791,000
416300	Street Use Franchise Fees	194,833	70,000	179,000	182,000
416430	Utilities Business Tax - Natural Gas (90%)	5,051,866	6,244,000	6,946,000	7,584,000
416450	Utilities Business Tax - Solid Waste (90%)	4,315,922	4,414,000	4,456,000	4,498,000
416460	Utilities Business Tax - Cable Television (90%)	6,148,264	7,249,000	8,119,000	9,093,000
416470	Utilities Business Tax - Telephone (90%)	25,011,477	28,942,000	32,656,000	35,134,000
416480	Utilities Business Tax - Steam (90%)	581,580	651,000	703,000	746,000
418200	Leasehold Excise Tax	3,207,428	3,207,000	3,367,000	3,535,000
418500	Gambling Tax	56,513	50,000	50,000	50,000
418550	Gambling Tax - Punchboards & Pulltabs	1,198,297	1,234,000	1,271,000	1,309,000
418600	Pleasure Boat Tax	195,814	195,000	195,000	195,000
<b>41</b>	<b>Total External Taxes</b>	<b>427,890,173</b>	<b>463,635,000</b>	<b>489,331,000</b>	<b>516,275,000</b>
516410	Utilities Business Tax - City Light(90%)	19,609,237	20,797,000	22,949,000	24,113,000
516420	Utilities Business Tax - City Water (90%)	5,103,518	6,324,000	6,736,000	7,265,000
516440	Utilities Business Tax - Drainage/Waste Water (90%)	11,027,636	11,514,000	12,383,000	12,595,000
516450	Utilities Business Tax - City SWU (90%)	3,264,887	3,423,000	3,454,000	3,476,000
<b>51</b>	<b>Interfund Taxes</b>	<b>39,005,278</b>	<b>42,058,000</b>	<b>45,522,000</b>	<b>47,449,000</b>
421600	Professional and Occupational Licenses (90%)	983,838	1,000,000	1,000,000	1,000,000
421790	Amusement Licenses (90%)	93,033	100,000	100,000	100,000
421920	Business License Fees (90%)	4,035,607	4,050,000	4,075,000	4,100,000
422180	Utility Permit Fees	147,324	144,000	130,000	130,000
422300	Animal Licenses (90%)	547,446	550,000	560,000	570,000
422450	Vehicle Overload Permits	400,646	230,000	375,000	375,000
422490	Street Use Permits	2,178,691	2,200,000	2,000,000	2,000,000
422920	Fire Permits	1,383,087	1,347,000	1,431,000	1,433,000
422940	Meter Hood Service	917,928	1,115,000	800,000	700,000
422990	Gun Permits and Other	56,477	55,000	45,000	45,000
<b>42</b>	<b>Total Licenses and Permits</b>	<b>10,744,077</b>	<b>10,791,000</b>	<b>10,516,000</b>	<b>10,453,000</b>

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Summit Code	REVENUE SOURCE	1999 ACTUAL	2000 REVISED	2001 ADOPTED	2002 ENDORSED
431010	Federal DOJ Grant - Americorp	222,690	0	0	0
431010	Federal Grants - Other	3,071,422	115,000	0	0
431010	Federal Law Enf. Grants - Other	12,747	0	0	0
431010	Federal Law Enf. Grants - Weed & Seed	132,054	44,000	0	0
433010	Federal Indirect Grants - Other	103,616	0	0	0
433010	Federal Indirect Grants - SHA Com. Policing	339,833	0	0	0
<b>43010</b>	<b>Federal Grants</b>	<b>3,882,362</b>	<b>159,000</b>	<b>0</b>	<b>0</b>
434010	State Grants - Other	170,659	0	0	0
<b>434010</b>	<b>State Grants</b>	<b>170,659</b>	<b>0</b>	<b>0</b>	<b>0</b>
435080	State General Allocation	0	1,551,000	3,103,000	3,196,000
435081	Motor Home, Travel Trailer, & Camper Ex.Tax	159,439	0	0	0
435083	Motor Vehicle Excise Tax	6,985,082	0	0	0
<b>435000</b>	<b>State Shared Revenues</b>	<b>7,144,521</b>	<b>1,551,000</b>	<b>3,103,000</b>	<b>3,196,000</b>
436085	Sales Tax Equalization Account	0	0	0	0
436610	Criminal Justice Assistance (High Impact)	2,484,569	1,295,000	1,110,000	1,032,000
436621	Criminal Justice Assistance (Population)	1,597,573	901,000	901,000	904,000
436694	Liquor Excise Tax	1,687,714	1,685,000	1,690,000	1,682,000
436695	Liquor Board Profits	2,898,406	3,029,000	3,040,000	3,050,000
<b>436000</b>	<b>State Entitlements/Impact Payments</b>	<b>8,668,262</b>	<b>6,910,000</b>	<b>6,741,000</b>	<b>6,668,000</b>
437010	Interlocal Grant	0	0	0	0
437010	Interlocal Grant - Sound Transit	1,126,134	500,000	0	0
437010	Interlocal Grants - Other	78,000	0	0	0
<b>437000</b>	<b>Interlocal Grants/Entitlements</b>	<b>1,204,134</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
439090	Benaroya Hall - Concession Payment	575,000	592,000	592,000	592,000
439090	Benaroya Hall - Contributions to Debt Service	211,250	195,000	0	0
439090	Other Contributions	23,039	463,000	700,000	700,000
439090	Other Contributions - SJI	1,655,250	0	0	0
<b>439000</b>	<b>Grants from Private Sources</b>	<b>2,464,539</b>	<b>1,250,000</b>	<b>1,292,000</b>	<b>1,292,000</b>
<b>43</b>	<b>Total Intergovernmental</b>	<b>23,534,477</b>	<b>10,370,000</b>	<b>11,136,000</b>	<b>11,156,000</b>

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Summit Code	REVENUE SOURCE	1999 ACTUAL	2000 REVISED	2001 ADOPTED	2002 ENDORSED
441610	Copy Charges	215,247	201,000	121,000	121,000
441950	Legal Services	16,530	12,000	12,000	12,000
441960	Personnel Services	194,389	245,000	245,000	245,000
441990	Hearing Examiner Fees	4,985	5,500	5,000	5,000
441990	Industrial Development Corporation-OED	0	15,000	111,000	100,000
441990	Other Service Charges - General Government	-8,312	50,000	50,000	50,000
441990	Vehicle Towing Revenues	288,126	290,000	250,000	240,000
442100	Automated Fingerprint Information System (AFIS)	1,968,861	2,138,000	2,154,000	2,218,000
442100	Law Enforcement Services	240,366	617,500	513,000	513,000
442100	Mariner Traffic Services	557,185	860,000	833,000	833,000
442100	WTO Reimbursement	0	0	3,412,000	0
442200	Inter-Governmental Fire Protection Services	26,173	26,000	26,000	26,000
442330	Adult Probation and Parole (90%)	184,673	190,000	185,000	185,000
442490	Professional Inspection Fees	26,967	25,000	25,000	25,000
442500	E-911 Reimbursements & Cellular Tax Revenue	489,708	490,000	528,000	528,000
443930	Animal Control Fees and Forfeits	240,264	250,000	260,000	270,000
447400	Special Events Recovery	257,503	240,000	250,000	250,000
<b>44</b>	<b>External Service Charges</b>	<b>4,702,665</b>	<b>5,655,000</b>	<b>8,980,000</b>	<b>5,621,000</b>
541990	Miscellaneous Interfund Revenue	6,204,377	6,068,000	6,324,000	7,068,000
<b>54</b>	<b>Interfund Charges</b>	<b>6,204,377</b>	<b>6,068,000</b>	<b>6,324,000</b>	<b>7,068,000</b>
455900	Court Fines & Forfeitures (90%)	15,526,752	15,665,000	16,902,000	17,192,000
457300	Municipal Court Cost Recoveries (90%)	147,001	73,000	73,000	73,000
457400	Confiscated Funds	548,167	0	0	0
<b>45</b>	<b>Total Fines and Forfeitures</b>	<b>16,221,920</b>	<b>15,738,000</b>	<b>16,975,000</b>	<b>17,265,000</b>
461110	Interest on Investments	2,605,233	2,322,000	2,172,000	2,292,000
462300	Parking Meters	9,712,511	9,600,000	9,500,000	9,500,000
462500	Municipal Parking Garage	109,953	60,000	0	0
469970	Telephone Commissions	49,591	50,000	50,000	50,000
469990	Other Miscellaneous Revenue	858,186	680,500	822,000	784,000
<b>46</b>	<b>Total Miscellaneous Revenues</b>	<b>13,335,474</b>	<b>12,712,500</b>	<b>12,544,000</b>	<b>12,626,000</b>
	<b>TOTAL REVENUE</b>	<b>541,638,441</b>	<b>567,027,500</b>	<b>601,328,000</b>	<b>627,913,000</b>

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Summit Code	REVENUE SOURCE	1999 ACTUAL	2000 REVISED	2001 ADOPTED	2002 ENDORSED
485190	Sales of Fixed Assets	3,602,839	10,000	10,000	10,000
485200	Insurance Recoveries	177,731	150,000	74,000	74,000
<b>48</b>	<b>Other Financing Sources</b>	<b>3,780,570</b>	<b>160,000</b>	<b>84,000</b>	<b>84,000</b>
587900	1% for Arts - Administration	4,575	331,900	0	0
587900	Operating Transfer - Miscellaneous	22,460	545,000	0	0
<b>58</b>	<b>Interfund Other Financing Sources</b>	<b>27,035</b>	<b>876,900</b>	<b>0</b>	<b>0</b>
<b>Total: Revenue &amp; Other Financing Sources</b>		<b>545,446,046</b>	<b>568,064,400</b>	<b>601,412,000</b>	<b>627,997,000</b>
379100	Unexpended Fund Balance	0	0	8,204,000	892,000
<b>TOTAL GENERAL SUBFUND RESOURCES</b>		<b>545,446,046</b>	<b>568,064,400</b>	<b>609,616,000</b>	<b>628,889,000</b>