



Public Health - Seattle & King County

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Mission Statement

The mission of Public Health - Seattle & King County is to provide public health services that promote health and prevent disease among King County residents in order to achieve and sustain healthy people and healthy communities.

The total budget for Public Health - Seattle & King County is \$200,290,013 in 2001 and \$212,187,402 in 2002. The City appropriates only a portion of the Public Health - Seattle & King County budget and that is what you see displayed here. The total Seattle commitment is composed of allocations from the Families & Education Levy, the General Subfund, and the Human Services Program (HSP). Families & Education Levy funds are appropriated from the Education & Development Services Fund. Only the General Subfund and HSP allocations are included here. The "Program Highlights" sections on the following pages describe those services for which Seattle money is spent.

Public Health - Seattle & King County employees are all employed by King County. The City of Seattle's General Subfund supports approximately 276 FTE positions in programs and services that directly benefit Seattle. This includes staffing at each of the public health centers in the City as well as programs that are funded by the Families & Education Levy. In addition, the General Subfund supports a portion of other position in the following programs: Epidemiology, Environmental Health, and Alcohol-related services. The General Subfund also supports its proportionate share of Public Health - Seattle & King County's management, administrative, and infrastructure-related positions. The estimated full-time equivalency for City-supported employees is shown for informational purposes for each of the programs.

Goals

- Increase the Public Health System's ability to respond effectively to emerging environmental health issues and communicable disease outbreaks, without disruption of ongoing critical public health services, by 2005.
- Ensure a sustaining funding base sufficient to maintain critical public health services.
- Increase the number of collaborative partnerships that have a high likelihood of reducing regional disparities in health status.
- Promote understanding and support among King County residents of public health priorities and actions.
- Reduce the health impact of diabetes and childhood asthma by 2005.

Public Health

Appropriations

Fund/Line of Business (in thousands of dollars)	Summit Code	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund					
Clinical Health Services / Primary Care Assurance	VH00100	7,959	8,826	8,362	3
Management and Administration	VH00100	60	72	187	0
Population and Environmental Health Services	VH00100	2,067	1,800	1,889	0
Targeted Community Health Services	VH00100	3,783	3,501	2,404	0
Department Total		13,868	14,200	12,842	3
Positions (in Full Time Equivalents)		272.17	283.81	275.81	275.81

Clinical Health Services / Primary Care Assurance

Purpose Statement

The purpose of the Clinical Health Services/Primary Care Assurance Line of Business is to provide access to high quality health care and outreach and referral services to vulnerable populations of King County in order to reduce disparities in health status, promote health, and prevent disease.

Key Performance Targets

- Increase population receiving access to services.
- Reduce infant mortality rate to 4.5 per 1,000 live births by 2010.
- Encourage 100% of community clinic contractors to provide disease outcome information on priority community health problems.
- Increase to 90% the number of children in King County who are complete for immunizations by age two.
- Increase service visits by 2% at Seattle primary care sites.

Resources

Program (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
Child Profile	100	101	0	0
Community Health Center Partners	4,453	4,640	4,958	0
Health Care for the Homeless	644	668	738	0
Immunizations	276	284	0	0
Oral Health	599	860	991	0
Primary Care	943	1,217	532	0
School Age Health	944	1,056	1,143	3
Line of Business Total	7,959	8,826	8,362	3
Positions (in Full Time Equivalents)	51.90	53.40	53.40	53.40

Public Health

Clinical Health Services / Primary Care Assurance: Child Profile

Purpose Statement

The purpose of the Child Profile program is to provide health promotion mailings so that children receive preventive care and immunizations, and families have access to current health and safety information.

Program Highlights

In 2000, the City of Seattle received specialized reports on immunizations (an enhanced service) but in 2001, the specialized services are discontinued. Due to the passage of Initiative 722, the budget for Child Profile, a state-wide child immunization tracking system has been reduced by \$146,970.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	100	101	0	0
Program Total	100	101	0	0

Clinical Health Services / Primary Care Assurance: Community Health Center Partners

Purpose Statement

The purpose of the Community Health Center Partners Program is to provide high quality contract management and accountability systems for pass-through funds that support medical, dental, and access services delivered by community-based health care safety net partners, in order to improve the health status of low-income, uninsured residents of King County.

Program Highlights

Continue the program of City-supported community health centers. Emphasize diabetes and childhood asthma as priority areas for program improvement. Participate in collaborative monitoring of clinical measures, along with Public Health clinics.

Enhance services for Seattle residents by providing support (through contracts with community-based health organizations) to provide medical, dental, and access services.

Transfer the 2002 appropriation for Community Health Center Partners (\$5,229,693) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	4,453	4,640	4,958	0
Program Total	4,453	4,640	4,958	0
Positions (in Full Time Equivalents)	1.00	1.00	1.00	1.00

Public Health

Clinical Health Services / Primary Care Assurance: Health Care for the Homeless

Purpose Statement

The purpose of the Health Care for the Homeless Network is to provide education, technical assistance, and high quality contract management to our contractors, other homeless service providers, and the community so that the health status and quality of life of homeless people is improved.

Program Highlights

Deliver services through collaborative relationships with community partners. Seek new collaborations as new gaps and needs are identified.

Enhance services to Seattle residents by supporting outreach, case management, nursing, primary care, mental health, and substance abuse services; provide shelters with technical assistance regarding communicable disease control and food handling.

Transfer the 2002 appropriation for Healthcare for the Homeless (\$778,823) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	644	668	738	0
Program Total	644	668	738	0
Positions (in Full Time Equivalents)	1.50	2.00	2.00	2.00

Clinical Health Services / Primary Care Assurance: Immunizations

Purpose Statement

The purpose of the Immunizations Program is to assure access to immunization services for King County residents and to provide technical support for health care providers in order to prevent disease in individuals and the spread of disease in the community.

Program Highlights

Enhance services to Seattle residents by providing free childhood immunizations to enable Seattle children to comply with school and day-care requirements.

Transfer funds for extended hours for immunizations (\$350,156 in 2001 and \$369,327 in 2002) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	276	284	0	0
Program Total	276	284	0	0
Positions (in Full Time Equivalents)	5.30	5.10	5.10	5.10

Public Health

Clinical Health Services / Primary Care Assurance: Oral Health

Purpose Statement

The purpose of the Oral Health Program is to provide prevention and clinical dental services to high-risk populations so that dental disease is prevented and oral health is improved.

Program Highlights

Increase Seattle's General Subfund contribution to the Oral Health Program to maintain current level of service in light of increased costs.

Enhance services for Seattle residents by providing dental screening, application of tooth sealants, and dental education services in targeted Seattle elementary schools. The General Subfund contribution pays for adults to receive clinical services that are not reimbursed by Medicaid.

Partial funding for Oral Health clinical services has been placed in Finance General until the legal issues surrounding Initiative 722 have been resolved. At that time, \$141,000 of funding for the Downtown Dental Clinic may be restored to the department through separate Council action.

Transfer the 2002 appropriation for Oral Health (\$1,193,578) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	599	860	991	0
Program Total	599	860	991	0
Positions (in Full Time Equivalents)	13.80	18.00	18.00	18.00

Clinical Health Services / Primary Care Assurance: Primary Care

Purpose Statement

The purpose of the Primary Care Program is to provide accessible health care services for King County residents so that they can maintain and/or improve their health.

Program Highlights

Decrease the General Subfund contribution to the Primary Care Program due to a significant increase in patient-generated revenue. Position levels decrease at City sites due to the transfer of Pharmacist and Pharmacy Technician positions for a special project. Staffing for this program is sufficient to maintain services at 2000 levels.

Enhance services for Seattle residents by providing physical exams and illness care for children, teens, adults, and families. Provide prenatal care at the Downtown Public Health Center and culturally-appropriate health screenings for newly arrived refugees.

Transfer the 2002 appropriation for Primary Care (\$560,733) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	943	1,217	532	0
Program Total	943	1,217	532	0
Positions (in Full Time Equivalents)	16.30	21.70	21.70	21.70

Public Health

Clinical Health Services / Primary Care Assurance: School Age Health

Purpose Statement

The purpose of the School Age Health Program is to provide leadership, technical assistance, and resources to community partners and youth so that the physical and mental health of youth is optimized.

Program Highlights

Lead a collaborative planning process for comprehensive student health services for the Seattle School District. The objective of this effort is to develop a system of health services that is measurable, available to all students, and sustainable through changes in funding mechanisms.

Enhance services to Seattle residents by supporting services for school-based teen clinics and services provided by Seattle Public Schools.

Transfer the 2002 appropriation for School Age Health (\$1,233,170) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County. An inadvertent error in the 2002 Endorsed Budget left \$3,000 in this program rather than transferring the entire amount to Finance General.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	944	1,056	1,143	3
Program Total	944	1,056	1,143	3
Positions (in Full Time Equivalents)	14.00	5.60	5.60	5.60

Emergency Medical Services

Purpose Statement

The purpose of the Emergency Medical Services Line of Business and Program is to provide high quality emergency medical care and treatment to King County residents in order to increase survival and reduce disability from out-of-hospital medical emergencies.

The City of Seattle supports Emergency Medical Services through the Seattle Fire Department.

Key Performance Targets

- Increase to 80% the number of Medical Incident Report forms received within 30 days.
- Increase cardiac arrest cases in which bystander cardiopulmonary resuscitation is employed.
- Increase to 97% the number of entering students who pass the course completion requirements necessary for certification as Emergency Medical Technicians.
- Increase the portion of paramedic response times of 10 minutes or less to 80% within the primary response area.

Public Health

Management and Administration

Purpose Statement

The purpose of the Management and Administration Line of Business is to provide information, technical assistance, consultation, direction, and support to Public Health employees in order to assist them in delivering cost-effective, customer-focused services to the residents of King County.

Key Performance Targets

- Increase percentage of users with access to information technology systems that meet their needs.
- Reduce percentage of risk management cases.
- Increase number of contracted services that meet or exceed service projections.
- Increase number of completed performance appraisals.

Resources

Program (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
Administration and Management	53	58	61	0
Budget and Financial Planning	7	14	126	0
Line of Business Total	60	72	187	0
Positions (in Full Time Equivalents)	39.36	39.00	39.00	39.00

Management and Administration: Administration and Management

Purpose Statement

The purpose of the Administration and Management Program is to provide accountability, leadership, technical and managerial support to Public Health employees and elected officials in order to provide effective services and achieve departmental goals.

Program Highlights

Increase the cultural competence of staff and work units as measured by implementation of the Diversity Management Committee's Plan. Define "critical public health services" by using Washington State standards, Public Health Improvement Plan workgroup, and discussions with King County, Seattle, and the Board of Health.

Transfer the 2002 appropriation for Seattle's contribution to the Board of Health's expenses (\$64,187) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	53	58	61	0
Program Total	53	58	61	0
Positions (in Full Time Equivalents)	38.86	37.00	37.00	37.00

Public Health

Management and Administration: Budget and Financial Planning

Purpose Statement

The purpose of the Budget and Financial Planning Program is to provide a budgeting and forecasting framework so that Department managers can make sound programmatic and financial decisions.

Program Highlights

Increase Seattle's General Subfund contribution to support the Budget and Financial Planning Liaison position created in 2000. The position was previously funded in an overhead program and is now moved to a direct service program in order to clarify General Subfund support.

Transfer the 2002 appropriation for Budget and Financial Planning Liaison (\$127,969) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	7	14	126	0
Program Total	7	14	126	0
Positions (in Full Time Equivalents)	0.50	2.00	2.00	2.00

Population and Environmental Health Services

Purpose Statement

The purpose of the Population and Environmental Health Services Line of Business is to provide health education, surveillance, community health assessment, hazard, and disease investigation, as well as regulatory enforcement to King County residents in order to prevent disease, improve the quality of life, and reduce disparities in health status.

Key Performance Targets

- Report 90% of HIV screening tests, syphilis screening tests, and gonorrhea cultures within two days of receipt.
- Increase by 21% the eligible population screened for breast and cervical cancer.
- Enable 100% of children in King County to have access to health insurance by 2010.
- Reduce by 25% the number of confirmed cases of Hepatitis A from food establishments by 2010.
- Reduce by 20% the number of youth in King County who use tobacco by 2010.
- Triage homeless, mentally ill, and developmentally disabled chemically-abusing patients to the most appropriate services at Harborview.

Resources

Program (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
Alcohol and Other Drugs	991	992	1,035	0
Breast and Cervical Health	13	13	14	0
Chemical and Physical Hazards Program	28	28	54	0
Chronic Disease/Healthy Aging	0	0	13	0
Communicable Disease	62	51	0	0
Community-Based Public Health Practice Program	78	50	0	0
Epidemiology, Planning and Evaluation	187	193	213	0
Food Protection Program	81	83	0	0
Health Care Access	574	338	504	0
Public Health Laboratory	51	53	55	0
Line of Business Total	2,067	1,800	1,889	0
Positions (in Full Time Equivalents)	40.51	43.88	35.88	35.88

Public Health

Population and Environmental Health Services: Alcohol and Other Drugs

Purpose Statement

The purpose of the Alcohol and Other Drugs Program is to provide funding, program development assistance, and educational resources and training to King County residents in order to promote primary alcohol/drug prevention.

Program Highlights

Enhance services for Seattle residents by providing transport and triage, crisis triage, housing, and a sobering center for chronic public inebriates. Support the Department's Fetal Alcohol Syndrome and Parenting for Prevention programs.

Transfer the 2002 appropriation for Alcohol and Other Drugs (\$1,092,029) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	991	992	1,035	0
Program Total	991	992	1,035	0
Positions (in Full Time Equivalents)	2.30	2.20	2.20	2.20

Population and Environmental Health Services: Breast and Cervical Health

Purpose Statement

The purpose of the Breast and Cervical Health Program is to provide public education and health screening services to women aged 40 to 64 with low incomes and no or limited health insurance in order to assure early detection and treatment of breast and cervical cancer.

Program Highlights

Through the King County Breast and Cervical Health Program's Community Partners, a 145-member collaboration, provide breast and cervical health screening as well as diagnosis and treatment for underserved women. Increase early detection and treatment of cancers, increase access to health care, and enhance health knowledge among priority populations.

Enhance services for Seattle residents by providing women's health exams, including mammograms and PAP tests for low-income women over 40.

Transfer the 2002 appropriation for Breast and Cervical Health (\$14,922) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	13	13	14	0
Program Total	13	13	14	0
Positions (in Full Time Equivalents)	0.40	1.00	1.00	1.00

Public Health

Population and Environmental Health Services: Chemical and Physical Hazards Program

Purpose Statement

The purpose of the Chemical/Physical Hazards Program is to provide information and compliance enforcement to residents and businesses in order to reduce injury and illness.

Program Highlights

Enhance services for Seattle residents by supporting education to Seattle citizens to conduct home health safety assessments.

Increase by \$25,000 the budget allocation to the Master Home Environmentalist Program of the American Lung Association for citizens to conduct home health safety assessments. New funds will be used for outreach and cultural and economic sensitivity.

Transfer the 2002 appropriation for Chemical and Physical Hazards (\$31,027) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	28	28	54	0
Program Total	28	28	54	0
Positions (in Full Time Equivalents)	2.65	1.70	1.70	1.70

Population and Environmental Health Services: Chronic Disease/Healthy Aging

Purpose Statement

The purpose of the CDHA program is to provide planning, coordination, consultation, coalition building, demonstration programs, research, information, and other support to King County agencies and individuals in order to help facilitate their working together toward chronic disease prevention, health promotion, and reduction in health disparities.

Program Highlights

Add funds for a part-time researcher to analyze information being provided to the public regarding prostate cancer. Information from this analysis may be used to develop appropriate messages and materials on prostate cancer. Clinical and demographic factors among African American men and white men that may explain the difference in incidence rates (the incidence of prostate cancer in African American men is the highest known rate in the world) will also be studied.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	0	0	13	0
Program Total	0	0	13	0

Public Health

Population and Environmental Health Services: Communicable Disease

Purpose Statement

The purpose of the Communicable Disease Epidemiology Program is to provide surveillance, investigation, and disease control services and to provide information related to notifiable communicable diseases affecting King County residents and visitors in order to control the spread of disease and protect public health.

Program Highlights

Eliminate Seattle's General Subfund support to this program due to the termination of the two-year Hepatitis Initiative, a public health education program targeting men who are at risk of contracting Hepatitis A and B. The activities will be continued by other community agencies and public health centers.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	62	51	0	0
Program Total	62	51	0	0
Positions (in Full Time Equivalents)	8.00	8.00	0.00	0.00

Population and Environmental Health Services: Community-Based Public Health Practice Program

Purpose Statement

The purpose of the Community-Based Public Health Practice Program is to provide planning, coordination, demonstration, and policy development assistance to communities, as collaborative partners, so that communities can be strengthened and health status improved.

Program Highlights

Decrease General Subfund support due to increased State funds going to program.

Enhance services for Seattle residents by supporting community assessment and development, neighborhood planning, health education, and health promotion activities in Seattle.

Support Seattle's portion of the Board of Health expenses.

Transfer funds for the Community-Based Public Health Practice Program (\$31,766 in 2001 and \$33,505 in 2002) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	78	50	0	0
Program Total	78	50	0	0
Positions (in Full Time Equivalents)	2.90	3.00	3.00	3.00

Public Health

Population and Environmental Health Services: Epidemiology, Planning and Evaluation

Purpose Statement

The purpose of the Epidemiology, Planning and Evaluation Program is to provide health information and technical assistance based on health assessment data and research findings to public and private organizations and individuals so that they can develop data-informed policies and actions to improve the health of King County residents.

Program Highlights

Continue to provide health assessment data to help define health priorities and guide public health actions.

Enhance services to Seattle residents by providing community assessments and analysis of health conditions, risks, and resources in Seattle.

Transfer the 2002 appropriation for Epidemiology, Planning and Evaluation (\$224,640) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	187	193	213	0
Program Total	187	193	213	0
Positions (in Full Time Equivalents)	5.55	7.50	7.50	7.50

Population and Environmental Health Services: Food Protection Program

Purpose Statement

The purpose of the Food Protection Program is to provide information and compliance enforcement to food service operators so that they can comply with the King County Food Code and prevent the incidence of food-borne illness in food service establishments.

Program Highlights

Initiate a new food protection training program for program staff. The curriculum will assist staff in developing technical and communications skills for dealing with diverse populations and providing information on related legal issues.

Enhance services for Seattle residents by supporting checks for cleanliness, proper equipment, and operating procedures for Seattle schools and charitable organizations.

Transfer funds for food safety checks in schools and charitable organizations (\$86,927 in 2001 and \$91,686 in 2002) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	81	83	0	0
Program Total	81	83	0	0
Positions (in Full Time Equivalents)	13.60	14.28	14.28	14.28

Public Health

Population and Environmental Health Services: Health Care Access

Purpose Statement

The purpose of the Health Care Access Program is to provide outreach, medical application assistance, linkage to community services and resources, coordination of care and targeted interventions to uninsured, underserved and/or high risk individuals and families so that health disparities are minimized.

Program Highlights

Enhance services for Seattle residents by supporting a community-based outreach program to Seattle families in order to reduce infant mortality in African American and Native American communities.

Increase the General Subfund contribution by \$150,000 and \$200,000 in 2001 and 2002, respectively, to support a transitional plan that will sustain the Kids Health 2001 program's outreach efforts to enroll eligible children in health insurance through Medicaid or the Children's Health Insurance Program. It will also support efforts toward the All Kids Get Care 2002 program of preventive health care for all Seattle's children.

Transfer the 2002 appropriation for Health Care Access (\$575,749) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	574	338	504	0
Program Total	574	338	504	0
Positions (in Full Time Equivalents)	1.00	2.00	2.00	2.00

Population and Environmental Health Services: Public Health Laboratory

Purpose Statement

The purpose of the Public Health Laboratory is to provide laboratory services for public health clinics, disease control programs, and research studies so that communicable diseases that threaten the health of the public can be prevented and controlled.

Program Highlights

Enhance services for Seattle residents by supporting laboratory services for Seattle Public Health and community clinic sites.

Transfer the 2002 appropriation for Public Health Laboratory (\$58,422) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	51	53	55	0
Program Total	51	53	55	0
Positions (in Full Time Equivalents)	4.11	4.20	4.20	4.20

Public Health

Targeted Community Health Services

Purpose Statement

The purpose of the Targeted Community Health Services Program is to provide outreach, access, health education, support and treatment to specific at-risk populations in King County in order to improve the health of the entire population.

Key Performance Targets

- Reduce teen pregnancies to 46 pregnancies per 1,000 population by 2010.
- Reduce by 20% the incidences of tuberculosis in King County by 2010.
- Increase by 65% the number of Women, Infants and Children Program participants who are breast feeding at six weeks post partum.

Resources

Program (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
Child Care Health and Safety	385	366	175	0
Family Planning	259	306	0	0
Family Support Services	790	483	528	0
HIV / AIDS Program	883	909	608	0
Interpretation Services	389	400	521	0
Tuberculosis Control	169	174	182	0
Women, Infants and Children Program (WIC)	907	864	390	0
Line of Business Total	3,783	3,501	2,404	0
Positions (in Full Time Equivalents)	140.40	147.53	147.53	147.53

Targeted Community Health Services: Child Care Health and Safety

Purpose Statement

The purpose of the Child Care Health and Safety Program is to provide facility assessment, training and support, and consultation about children of concern to child care providers and families so that children achieve optimum growth and development and families are able to maintain employment.

Program Highlights

Enhance services to Seattle residents by expanding the number of home day care centers receiving health care team visits to educate providers regarding disease prevention, health promotion, education, training, and health screening services.

Transfer appropriation for health and safety visits to child care centers in Seattle (\$277,047 in 2001 and the entire program allocation of \$476,979 in 2002) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	385	366	175	0
Program Total	385	366	175	0
Positions (in Full Time Equivalents)	5.00	6.50	6.50	6.50

Public Health

Targeted Community Health Services: Family Planning

Purpose Statement

The purpose of the Family Planning Program is to provide reproductive health and sexually transmitted disease outreach and education services for King County residents in order to promote sexual health and well-being and reduce unintended pregnancies.

Program Highlights

Decrease the General Subfund contribution to account for the capacity of state grants and patient-generated income to offset rising costs.

Enhance services for Seattle residents by supporting reproductive health care including physical exams, birth control, pregnancy tests, infertility testing, and socially transmitted disease treatments. Services are provided at Public Health Centers and Washington State Department of Social and Health Services offices in Seattle.

Transfer appropriations for family planning in primary care sites (\$172,311 in 2001), a family planning community service officer who provides screening and referral services (\$4,553 in 2001), family planning education services in Seattle (\$69,197 in 2001), and the entire program allocation (\$259,533) in 2002 to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	259	306	0	0
Program Total	259	306	0	0
Positions (in Full Time Equivalents)	20.80	21.23	21.23	21.23

Targeted Community Health Services: Family Support Services

Purpose Statement

The purpose of the Family Support Services Program is to provide assessment, education, skills-building, and support to pregnant women and families with children so that babies are born with the best opportunity to grow and thrive, the impact of health problems are minimized, and children receive the care and nurturing they need to become functional adults.

Program Highlights

Increase the General Subfund contribution to account for the failure of grant and patient-generated revenue to keep up with rising costs.

Enhance services for Seattle residents by supporting maternity screening, support services, case management, and home nursing services. Provide public health nursing and outreach services for Seattle's citizens over 60 in the downtown area. Support intensive case management nursing services to families in the Shelter Plus Care program. Provide coordinated services for HIV-positive women and children in the Northwest Family Center.

Transfer funds for clinical services for pregnant women and children with AIDS (\$33,346 in 2001 and the entire program allocation of \$591,803 in 2002) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	790	483	528	0
Program Total	790	483	528	0
Positions (in Full Time Equivalents)	60.00	65.00	65.00	65.00

Public Health

Targeted Community Health Services: HIV / AIDS Program

Purpose Statement

The purpose of the HIV/AIDS Program is to work with community partners to assess, prevent, and manage HIV infection in King County in order to stop the spread of HIV and improve the health of people living with HIV.

Program Highlights

Encourage and facilitate new vendors into the care and prevention of HIV/AIDS by promoting outreach and networking and providing technical assistance.

Enhance services for Seattle residents by providing direct services through HIV counseling and testing and the Seattle Needle Exchange. Fund case management services for people living with AIDS and support efforts to prevent the spread of HIV in Seattle.

Transfer funds supporting costs of State AIDS Omnibus HIV Prevention services (\$280,150 in 2001), prevention testing (\$64,952 in 2001), and the entire program allocation of \$1,005,400 in 2002, to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	883	909	608	0
Program Total	883	909	608	0
Positions (in Full Time Equivalents)	21.50	21.70	21.70	21.70

Targeted Community Health Services: Interpretation Services

Purpose Statement

The purpose of the Interpretation Program is to provide medically qualified interpreters to non- or limited-English speaking clients so that these clients have equal access to public health services.

Program Highlights

Increase the General Subfund contribution to account for the failure of grant revenue to keep up with rising costs.

Enhance services for Seattle residents by providing medical and health interpretation and translation services for public health patients.

Transfer the 2002 appropriation for Interpretation Services (\$549,590) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	389	400	521	0
Program Total	389	400	521	0
Positions (in Full Time Equivalents)	9.50	8.40	8.40	8.40

Public Health

Targeted Community Health Services: Tuberculosis Control

Purpose Statement

The purpose of the Tuberculosis Control Program is to provide treatment and preventive services to persons with, and those at risk of, tuberculosis so that the incidence of tuberculosis in King County is reduced.

Program Highlights

Enhance services for Seattle residents by providing tuberculosis screening and treatment services for individuals living in Seattle shelters.

Transfer the 2002 appropriation for Tuberculosis Control (\$192,150) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	169	174	182	0
Program Total	169	174	182	0
Positions (in Full Time Equivalents)	7.10	6.70	6.70	6.70

Targeted Community Health Services: Women, Infants and Children Program (WIC)

Purpose Statement

The purpose of the Women, Infants and Children Program (WIC) is to provide nutrition assessment, education, and supplemental food to low-income women and young children so they have adequate nutrition to grow and develop.

Program Highlights

Enhance services for Seattle residents by providing nutrition counseling and free food vouchers for eligible Seattle children and teens.

Transfer funds for the Women, Infants, and Children Program (\$596,346 in 2001 and the entire program allocation of \$1,039,939 in 2002) to Finance General pending completion of a plan for compliance with the interlocal agreement between the City of Seattle and King County.

Resources

Funding Source (in thousands of dollars)	1999 Actual	2000 Adopted	2001 Adopted	2002 Endorsed
General Subfund	907	864	390	0
Program Total	907	864	390	0
Positions (in Full Time Equivalents)	16.50	18.00	18.00	18.00