

Table of Contents

Department

Civil Service Commission	597
Department of Executive Administration	598
Department of Finance	601
Department of Information Technology	602
Department of Neighborhoods	604
Department of Parks and Recreation	606
Department of Planning and Development	613
Employees' Retirement System	617
Ethics and Elections Commission	618
Firemen's Pension	619
Fleets and Facilities Department	620
Human Services Department	623
Law Department	626
Legislative Department	627
Office of Arts and Cultural Affairs	628
Office of City Auditor	629
Office of Economic Development	630
Office of Hearing Examiner	631
Office of Housing	632
Office of Intergovernmental Relations	633
Office of Policy and Management	634
Office of Sustainability and Environment	635
Office of the Mayor	636
Personnel Department	637
Police Relief and Pension	639
Public Safety Civil Service Commission	640
Seattle Center	641
Seattle City Light	644
Seattle Fire Department	651
Seattle Municipal Court	653
Seattle Office for Civil Rights	655
Seattle Police Department	656
Seattle Public Utilities	660
Seattle Transportation	667

Position List

Position List Introduction

The following list is the official list of regular positions for each department of the City of Seattle. The following information is adopted by the City Council for 2004: the number of regular positions by title, and whether these positions are part time or full time at the department level. For informational purposes, the list includes full time equivalent (FTE) data. Temporary/intermittent positions are not included in this list.

In some cases, footnotes to department lists indicate grant funding, or specific start or termination dates of positions. This information is correct where included, but is not comprehensive. For example, positions funded by the Families and Education Levy are noted, but Community Development Block Grant funded positions are not, while some but not all sunseting positions are indicated.

Relevant definitions:

Full Time Equivalent (FTE): A term that expresses the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year. For budget and planning purposes, a year of full-time employment is defined as 2,088 hours. A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

Types of Positions: There are two types of positions authorized through the position lists that are adopted at the same time as the budget. They are identified by one of the following characters: **F** for **Full Time** or **P** for **Part Time**. Temporary/Intermittent positions are not included in the position list, but information about these types of positions is included here in the interests of clarity.

- **Regular Full Time** is defined as a position budgeted for 2,088 compensated hours per year, 40 hours per week, 80 hours per pay period, and is also known as one full time equivalent (FTE).
- **Regular Part Time** is defined as a position that has been designated as part-time, and that requires an average of 20 hours or more, but less than 40 hours of work per week during the year. This equates to an FTE value of at least 0.50 and no more than 0.99.
- **Temporary/Intermittent** is defined as a temporary, emergency, or short-term position. The term includes persons employed in seasonal or intermittent positions, and those employed less than an average of 20 hours per week during a year. Temporary/intermittent positions can have an FTE value of .01 to 1.00. Temporary/intermittent positions carry no benefits except those that may be provided by separate authority (e.g., withholding tax, Social Security, etc.). These employees are paid a salary premium in lieu of benefits, ranging from 5% to 25% of their salary rate, depending upon the number of hours worked.

Position List

Civil Service Commission

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive Assistant, Exempt (pending class/comp determination)	P	0	0.00	1	0.50	1	0.50	0	0.00
StratAdvsr1,Exempt	P	0	0.00	0	0.00	0	0.00	1	0.60
StratAdvsr2,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		2	2.00	2	1.50	2	1.50	2	1.60

Position List

Department of Executive Administration

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	7	7.00	5	5.00	5	5.00	6	6.00
Accountant	P	0	0.00	1	0.50	1	0.50	0	0.00
Accountant,Prin	F	4	4.00	4	4.00	4	4.00	4	4.00
Accountant,Sr	F	10	10.00	7	7.00	7	7.00	7	7.00
Accountant,Sr	P	0	0.00	1	0.50	1	0.50	0	0.00
Actg Tech I	F	4	4.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech II	F	11	11.00	6	6.00	6	6.00	7	7.00
Actg Tech II	P	2	1.00	0	0.00	0	0.00	0	0.00
Actg Tech II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech III	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III	P	1	0.50	0	0.00	0	0.00	0	0.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec I	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	6	6.00	4	4.00	4	4.00	4	4.00
Admin Spec II	F	4	4.00	4	4.00	4	4.00	3	3.00
Admin Spec II-BU	F	10	10.00	8	8.00	8	8.00	9	9.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	0	0.00
Admin Spec III	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	P	1	0.60	1	0.60	1	0.60	1	0.95
Admin Spec III-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	0	0.00	0	0.00	1	1.00
Admin Support Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Animal Contrl Ofcr I	F	5	5.00	5	5.00	5	5.00	5	5.00
Animal Contrl Ofcr II	F	14	14.00	12	12.00	12	12.00	12	12.00
Animal Contrl Ofcr Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Buyer	F	5	5.00	2	2.00	2	2.00	2	2.00
Buyer,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst	F	8	8.00	6	6.00	6	6.00	5	5.00
Claims Adjuster II-DEA	F	0	0.00	0	0.00	0	0.00	3	3.00
Claims Adjuster II-Law	F	4	4.00	3	3.00	3	3.00	0	0.00
Claims Mgr	F	1	1.00	1	1.00	1	1.00	1	1.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	0	0.00
Escrow Spec-Comptroller	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	5	5.00	5	5.00	5	5.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Dir	F	1	1.00	0	0.00	0	0.00	0	0.00

Position List

Department of Executive Administration

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof A,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Prof B-BU	F	43	43.00	36	36.00	36	36.00	37	37.00
Info Technol Prof B-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Info Technol Prof C-BU	F	6	6.00	4	4.00	4	4.00	3	3.00
Info Technol Prof C-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Sysys Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Investment Ofcr,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
IT Prgmmer Anlyst-Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Licenses&Standards Inspect	F	15	15.00	14	14.00	14	14.00	14	14.00
Licenses&Standards Inspect	P	2	1.00	2	1.00	2	1.00	3	1.50
Licenses&Standards Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager1,Fin,Bud,&Actg	F	4	4.00	3	3.00	3	3.00	3	3.00
Manager1,General Govt	F	2	2.00	2	2.00	2	2.00	1	1.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	2	2.00
Mgmt Sysys Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Sysys Anlyst Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Mgmt Sysys Anlyst, Asst	F	4	4.00	3	3.00	3	3.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Paralegal	F	0	0.00	0	0.00	0	0.00	1	1.00
Parking Meter Collector	F	7	7.00	7	7.00	7	7.00	9	9.00
Parking Meter Collector (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Parking Meter Collector (pending class/comp determination)	P	0	0.00	1	0.75	1	0.75	0	0.00
Parking Meter Collector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Collector,Supvsg	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Anlyst,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	0	0.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	6	6.00	6	6.00	6	6.00	5	5.00
Remittance Proc Tech	F	6	6.00	4	4.00	4	4.00	5	5.00
Remittance Proc Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Risk Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Executive Administration

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Spay&Neuter Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,PC&RM	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr2,PC&RM	F	2	2.00	2	2.00	2	2.00	3	3.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	0	0.00
Systs Anlyst,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Tax Auditor	F	6	6.00	6	6.00	6	6.00	6	6.00
Tax Auditor Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Tax Auditor,Asst	F	0	0.00	2	2.00	2	2.00	2	2.00
Treasury Cashier	F	3	3.00	2	2.00	2	2.00	2	2.00
Treasury Cashier,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Vet-Spay-Neuter Clinic	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouser,Sr	F	2	2.00	2	2.00	2	2.00	0	0.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Department Total		297	292.60	251	245.35	251	245.35	243	238.95

Position List

Department of Finance

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	24	24.00	23	23.00	23	23.00	22	22.00
StratAdvsr2,Exempt	P	1	0.50	2	1.00	2	1.00	2	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		37	35.50	37	35.00	37	35.00	36	34.00

Position List

Department of Information Technology

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	3	3.00	3	3.00	3	3.00
Actg Tech III-BU	F	1	1.00	2	2.00	2	2.00	2	2.00
Admin Spec I-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Cmputr Op,Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Cmputr Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Cmputr Opns Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	4	4.00	3	3.00	3	3.00	3	3.00
Executive3	F	3	3.00	2	2.00	2	2.00	2	2.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Tech Prof - B	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Tech Prof - B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	4	4.00
Info Tech Prof - C	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Technol Prof A,Exempt	F	18	18.00	18	18.00	18	18.00	17	17.00
Info Technol Prof B	F	35	35.00	37	37.00	37	37.00	38	38.00
Info Technol Prof C	F	20	20.00	18	18.00	18	18.00	22	22.00
Info Technol Prof C	P	1	0.50	0	0.00	0	0.00	0	0.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	20	20.00	22	22.00	22	22.00	24	24.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Info Technol	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00	4	4.00
Mgmt Sysys Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Mgmt Sysys Anlyst Supv	F	1	1.00	2	2.00	2	2.00	2	2.00
Mgmt Sysys Anlyst Supv	P	1	0.50	0	0.00	0	0.00	0	0.00
Mgmt Sysys Anlyst, Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	4	4.00	3	3.00	3	3.00	3	3.00
Ofc/Maint Aide	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	P	0	0.00	0	0.00	0	0.00	1	0.50

Position List

Department of Information Technology

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Public Relations Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr1,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Info Technol	F	3	3.00	2	2.00	2	2.00	3	3.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,InfoTechnol	F	0	0.00	0	0.00	0	0.00	1	1.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Telecom Syst Installer	F	3	3.00	3	3.00	3	3.00	3	3.00
Telecom Syst Installer,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Telephone Svc Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Video Spec I	F	1	1.00	2	2.00	2	2.00	2	2.00
Video Spec II	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	2	2.00
Warehouser-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		177	176.00	174	174.00	174	174.00	191	190.50

This position list includes three Department of Information Technology positions (one Plng&Dev Spec, Sr, one Warehouser,Chief and one Public Relations Supv) adopted by separate ordinance.

Position List

Department of Neighborhoods

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	0	0.00	1	1.00	1	1.00	0	0.00
Accountant	P	1	0.50	0	0.00	0	0.00	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech III-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec I-BU	F	4	4.00	3	3.00	3	3.00	2	2.00
Admin Spec I-BU	P	0	0.00	1	0.75	1	0.75	1	0.75
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	6	6.00	5	5.00	5	5.00	3	3.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	2	2.00
Admin Staff Asst,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Com Dev Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Com Dev Spec	P	2	1.25	2	1.25	2	1.25	2	1.25
Com Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Garden Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Com Svc Cntr Coord	F	11	11.00	0	0.00	0	0.00	0	0.00
Com Svc Cntr Supv	F	2	2.00	0	0.00	0	0.00	0	0.00
Complaint Investigator	F	2	2.00	3	3.00	3	3.00	3	3.00
Complaint Investigator	P	2	1.25	1	0.50	1	0.50	1	0.50
Cust Svc Rep	F	7	7.00	9	9.00	9	9.00	9	9.00
Cust Svc Rep	P	5	3.75	4	2.75	4	2.75	6	3.75
Cust Svc Rep Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cust Svc Rep,Sr	P	0	0.00	0	0.00	0	0.00	1	0.75
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	2	2.00	2	2.00	2	2.00	1	1.00
Fin Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C	F	1	1.00	0	0.00	0	0.00	1	1.00
Info Technol Systs Anlyst	F	2	2.00	3	3.00	3	3.00	2	2.00
Manager1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,General Govt	F	0	0.00	0	0.00	0	0.00	1	1.00
Neighb District Coord	F	0	0.00	11	11.00	11	11.00	11	11.00
Neighb District Coord Supv	F	0	0.00	2	2.00	2	2.00	2	2.00
Ofc/Maint Aide	F	1	1.00	0	0.00	0	0.00	0	0.00
Ofc/Maint Aide	P	0	0.00	1	0.88	1	0.88	0	0.00
Plng&Dev Spec II	F	10	10.00	8	8.00	8	8.00	10	10.00
Plng&Dev Spec II	P	2	1.00	3	1.50	3	1.50	2	1.00

Position List

Department of Neighborhoods

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Plng&Dev Spec,Sr	F	4	4.00	2	2.00	2	2.00	1	1.00
Plng&Dev Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	6	6.00	3	3.00	3	3.00	0	0.00
StratAdvsr2,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		103	98.75	98	92.13	98	92.13	94	87.00

This position list includes three positions (one Executive1 and two StratAdvsr2,Human Svcs) which are funded by the Families and Education Levy.

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	1	1.00	1	1.00	1	1.00
Accountant,Prin	F	3	3.00	3	3.00	3	3.00	3	3.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	0	0.00
Actg Tech II-BU	F	9	9.00	8	8.00	8	8.00	9	9.00
Actg Tech II-BU	P	2	1.00	3	1.50	3	1.50	3	1.50
Actg Tech III-BU	F	5	5.00	5	5.00	5	5.00	4	4.00
Admin Spec I-BU	F	17	17.00	16	16.00	16	16.00	16	16.00
Admin Spec I-BU	P	6	3.00	5	2.50	5	2.50	4	2.00
Admin Spec II	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Spec II	P	1	0.80	0	0.00	0	0.00	0	0.00
Admin Spec II-BU	F	18	18.00	16	16.00	16	16.00	16	16.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	6	6.00	7	7.00	7	7.00	6	6.00
Admin Staff Asst	P	1	0.80	0	0.00	0	0.00	0	0.00
Admin Support Asst-BU	F	4	4.00	3	3.00	3	3.00	5	5.00
Admin Support Asst-BU	P	1	0.75	0	0.00	0	0.00	0	0.00
Admin Support Supv-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Animal Info Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Animal Info Spec	P	1	0.50	1	0.50	1	0.50	0	0.00
Aquarium Biologist	F	4	4.00	5	5.00	5	5.00	5	5.00
Aquarium Biologist,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquarium Systs Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquarium Systs Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Aquatic Cntr Coord	F	9	9.00	8	8.00	8	8.00	8	8.00
Aquatic Cntr Coord	P	0	0.00	1	0.80	1	0.80	1	0.80
Aquatic Cntr Coord,Asst	F	8	8.00	8	8.00	8	8.00	8	8.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Bio Systs Engrng Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Bio-Tech	F	7	7.00	8	8.00	8	8.00	12	12.00
Bio-Tech	P	6	3.00	5	3.00	5	3.00	1	0.50
Capital Dev Ofcr	F	1	1.00	0	0.00	0	0.00	0	0.00
Capital Prjts Coord	P	3	1.50	3	1.50	3	1.50	3	1.50
Capital Prjts Coord,Sr	F	10	10.00	10	10.00	10	10.00	11	11.00
Capital Prjts Coord,Sr	P	1	0.75	2	1.55	2	1.55	2	1.55
Carpenter	F	11	11.00	11	11.00	10	10.00	8	8.00
Carpenter	P	0	0.00	0	0.00	1	0.50	2	1.00
Carpenter Aprn	F	1	1.00	0	0.00	0	0.00	0	0.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Cashier	F	1	1.00	1	1.00	1	1.00	0	0.00
Cashier	P	17	11.14	20	12.64	20	12.64	17	11.02
Cashier,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Cement Finisher	F	2	2.00	0	0.00	0	0.00	0	0.00
Cement Finisher,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Cement Finisher-Parks Facil,Sr	F	0	0.00	1	1.00	1	1.00	0	0.00
Cement Finisher-Parks Facils	F	0	0.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00	3	3.00
Civil Engrng Spec,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Asst II	F	1	1.00	0	0.00	0	0.00	0	0.00
Civil Engrng Spec,Sr	F	3	3.00	2	2.00	2	2.00	3	3.00
Constr&Maint Equip Op	F	5	5.00	5	5.00	5	5.00	5	5.00
Constr&Maint Equip Op	P	1	0.50	1	0.53	1	0.53	1	0.50
Constr&Maint Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Constr&Repair CC	F	2	2.00	1	1.00	1	1.00	2	2.00
Constr&Repair CC	P	0	0.00	1	0.50	1	0.50	1	0.80
Contracts&Concess Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Contrl Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Counslr	F	3	3.00	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disability Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Drainage&Wstwtr Coll Wkr	F	3	3.00	2	2.00	2	2.00	2	2.00
Drainage&Wstwtr Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Ed Prgm Asst	F	1	1.00	1	1.00	1	1.00	0	0.00
Ed Prgm Asst	P	4	2.80	4	2.60	4	2.60	0	0.00
Ed Prgm Supv	F	4	4.00	4	4.00	4	4.00	2	2.00
Elctn	F	7	7.00	7	7.00	6	6.00	6	6.00
Elctn	P	2	1.00	2	1.00	3	1.50	1	0.50
Elecl Maint Hlpr	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Systs Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmtl Anlyst,Assoc	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmtl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	0	0.00	0	0.00	0	0.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	9	9.00	7	7.00	7	7.00	7	7.00
Executive3	F	3	3.00	3	3.00	3	3.00	2	2.00
Exhibits Design Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Exhibits Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Exhibits Tech	P	3	1.50	3	1.50	3	1.50	1	0.50
Facilities Lead Wkr	F	1	1.00	0	0.00	0	0.00	0	0.00
Facilities Maint Wkr	F	5	5.00	5	5.00	5	5.00	4	4.00
Facility Maint Supv,Asst	F	4	4.00	1	1.00	1	1.00	1	1.00

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Facility Maint Supv,Asst	P	0	0.00	1	0.50	1	0.50	1	0.50
Facility Techl Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	2	2.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Forest Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	21	21.00	19	19.00	19	19.00	15	15.00
Gardener	P	3	1.84	5	3.34	5	3.34	5	3.34
Gardener,Asst	P	1	0.50	1	0.50	1	0.50	0	0.00
Gardener,Sr	F	27	27.00	26	26.00	26	26.00	22	22.00
Golf Course Maint Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Golf Course Tech	F	16	16.00	9	9.00	9	9.00	9	9.00
Golf Course Tech	P	6	3.00	0	0.00	0	0.00	0	0.00
Golf Course Tech,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Golf Groundskeeper I	P	0	0.00	0	0.00	0	0.00	6	3.00
Golf Groundskeeper II	P	0	0.00	0	0.00	0	0.00	6	3.00
Grants&Contracts Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Graphic Aide	F	1	1.00	1	1.00	1	1.00	0	0.00
Graphic Arts Designer	F	2	2.00	1	1.00	1	1.00	2	2.00
Graphic Arts Designer	P	4	2.00	4	2.00	4	2.00	1	0.50
Graphic Arts Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic	F	4	4.00	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic,Sr	F	2	2.00	2	2.00	2	2.00	1	1.00
Grounds Maint CC	F	11	11.00	10	10.00	10	10.00	9	9.00
Grounds Maint Lead Wkr	F	18	18.00	17	17.00	17	17.00	16	16.00
Grounds&Facilities Supv	F	2	2.00	2	2.00	2	2.00	1	1.00
Heating Plnt Tech	F	2	2.00	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Human Svcs Prgm Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	5	5.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C	F	2	2.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C	P	0	0.00	1	0.60	1	0.60	1	0.60
Info Technol Svcs Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Svcs Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Info Technol Techl Support	F	0	0.00	0	0.00	0	0.00	1	1.00
Installation Maint Wkr	F	9	9.00	7	7.00	7	7.00	5	5.00
Laboratory Tech I	F	1	1.00	1	1.00	1	1.00	1	1.00
Laboratory Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	F	31	31.00	30	30.00	30	30.00	25	25.00
Laborer	P	36	22.80	37	23.81	37	23.81	34	21.89
Laborer-Pest Contrl	F	1	1.00	1	1.00	1	1.00	0	0.00

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Landscape Architect	F	4	4.00	4	4.00	4	4.00	4	4.00
Landscape Architect,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Lifeguard	P	16	11.92	16	11.92	16	11.92	0	0.00
Lifeguard,Sr	P	0	0.00	0	0.00	0	0.00	16	11.92
Maint Laborer	F	101	101.00	95	95.00	96	96.00	101	101.00
Maint Laborer	P	8	4.95	15	9.38	16	9.88	12	7.74
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager1,General Govt	F	2	2.00	1	1.00	1	1.00	1	1.00
Manager1,Parks&Rec	F	3	3.00	3	3.00	3	3.00	5	5.00
Manager1,Parks&Rec (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Manager2,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Engrng&Plans Rev	F	1	1.00	2	2.00	2	2.00	2	2.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	2	2.00
Manager2,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Parks&Rec	F	17	17.00	16	16.00	16	16.00	12	12.00
Manager3,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager3,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Parks&Rec	F	3	3.00	3	3.00	3	3.00	1	1.00
Marketing Dev Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Metal Fabricator	F	4	4.00	3	3.00	3	3.00	2	2.00
Metal Fabricator	P	0	0.00	1	0.50	1	0.50	1	0.50
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Mgmt Svcs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Naturalist	F	2	2.00	5	5.00	5	5.00	5	5.00
Naturalist	P	4	2.00	3	1.50	3	1.50	4	2.00
Naturalist (pending Class/Comp determination)	P	1	0.50	0	0.00	0	0.00	0	0.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Park Horticulturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Parks Athletic Flds Schedl	F	1	1.00	1	1.00	1	1.00	1	1.00
Parks Concess Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Parks Special Events Schdlr,Sr	F	0	0.00	0	0.00	0	0.00	2	2.00
Parks Special Events Sched	F	2	2.00	2	2.00	2	2.00	0	0.00
Parks Special Events Sched	P	2	1.00	1	0.50	1	0.50	1	0.50
Parks Special Events Schedlr	F	4	4.00	4	4.00	4	4.00	4	4.00

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Parks Special Events Schedlr	P	1	0.50	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I (pending class/comp determination)	P	1	0.75	0	0.00	0	0.00	0	0.00
Plng&Dev Spec II	F	14	14.00	12	12.00	12	12.00	11	11.00
Plng&Dev Spec II	P	3	1.50	4	2.00	4	2.00	3	1.50
Plng&Dev Spec,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Plumber	F	10	10.00	9	9.00	9	9.00	9	9.00
Plumber	P	1	0.50	2	1.00	2	1.00	1	0.50
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	10	10.00	10	10.00	9	9.00	9	9.00
Pntr	P	0	0.00	0	0.00	1	0.50	0	0.00
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pool Maint Wkr	F	10	10.00	12	12.00	12	12.00	10	10.00
Printing Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Printing Opns Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Public Ed Prgm Spec	F	7	7.00	6	6.00	6	6.00	4	4.00
Public Ed Prgm Spec	P	3	1.50	3	1.75	3	1.75	2	1.25
Public Ed Prgm Supv	F	2	2.00	2	2.00	2	2.00	1	1.00
Public Relations Spec,Sr	F	4	4.00	4	4.00	4	4.00	3	3.00
Public/Cultural Prgms Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Real Property Agent,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Rec Attendant	F	2	2.00	21	21.00	23	23.00	21	21.00
Rec Attendant	P	52	34.44	21	13.13	12	8.00	10	6.05
Rec Attendant (pending class/comp determination)	P	1	0.50	0	0.00	0	0.00	0	0.00
Rec Cntr Coord	F	24	24.00	23	23.00	24	24.00	24	24.00
Rec Cntr Coord,Asst	F	24	24.00	24	24.00	25	25.00	24	24.00
Rec Cntr Coord,Asst	P	0	0.00	0	0.00	0	0.00	1	0.50
Rec Leader	F	30	30.00	25	25.00	25	25.00	27	27.00
Rec Leader	P	17	10.59	25	16.51	14	10.26	16	11.26

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Rec Prgm Coord	F	9	9.00	9	9.00	9	9.00	9	9.00
Rec Prgm Coord	P	1	0.50	1	0.50	0	0.00	0	0.00
Rec Prgm Coord,Sr	F	10	10.00	9	9.00	9	9.00	9	9.00
Rec Prgm Spec	F	11	11.00	11	11.00	10	10.00	12	12.00
Rec Prgm Spec	P	9	5.62	11	7.17	11	7.17	11	7.17
Rec Prgm Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Seattle Conserv Corps Supv	F	4	4.00	2	2.00	2	2.00	2	2.00
Seattle Conserv Corps Supv	P	0	0.00	1	0.50	1	0.50	1	0.80
Seattle Conserv Corps Supv,Sr	F	4	4.00	4	4.00	4	4.00	3	3.00
Security Ofcr	F	4	4.00	4	4.00	4	4.00	0	0.00
Security Ofcr,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00	0	0.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Security Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special C Lead Wkr	F	3	3.00	2	2.00	2	2.00	1	1.00
Stage Tech,Lead	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	5	5.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P	0	0.00	2	1.00	2	1.00	2	1.00
StratAdvsr1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Parks&Rec	F	4	4.00	4	4.00	4	4.00	4	4.00
StratAdvsr3,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Tennis Instructor	P	1	0.57	2	1.07	2	1.07	2	1.07
Tree Maint Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
Tree Trimmer	F	3	3.00	3	3.00	3	3.00	3	3.00
Trng&Ed Coord	P	1	0.75	1	0.75	1	0.75	1	0.75
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	13	13.00	14	14.00	14	14.00	14	14.00
Truck Drvr	P	1	0.50	0	0.00	0	0.00	0	0.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Laborer	F	48	48.00	44	44.00	44	44.00	44	44.00
Util Laborer	P	8	4.85	8	4.76	8	4.76	10	6.27
Veterinary Tech	F	2	2.00	2	2.00	2	2.00	1	1.00
Veterinary Tech,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Visitor Astnce Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Volunteer Prgms Coord	F	5	5.00	5	5.00	5	5.00	3	3.00
Volunteer Supv (pending Class/Comp determination)	F	1	1.00	0	0.00	0	0.00	0	0.00
Warehouser	P	1	0.50	1	0.50	1	0.50	0	0.00

Position List

Department of Parks and Recreation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00	1	1.00
Warehouser-BU	F	3	3.00	2	2.00	2	2.00	1	1.00
Wstwtr Coll Lead Wkr CII	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Coll Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Zoo Attendant	P	3	1.50	3	1.50	3	1.50	0	0.00
Zoo Compost Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Zoo Curator	F	5	5.00	5	5.00	5	5.00	0	0.00
Zoo Ed Asst	P	2	1.00	2	1.00	2	1.00	0	0.00
Zoo Keeper	F	49	49.00	50	50.00	50	50.00	10	10.00
Zoo Keeper	P	9	4.72	9	4.72	9	4.72	2	1.19
Zoo Keeper,Asst	F	2	2.00	1	1.00	1	1.00	0	0.00
Zoo Keeper,Asst	P	1	0.50	1	0.50	1	0.50	0	0.00
Zoo Keeper,Sr	F	5	5.00	5	5.00	5	5.00	1	1.00
Zoo Vet,Assoc	F	1	1.00	1	1.00	1	1.00	0	0.00
Zookeeper II	F	2	2.00	2	2.00	2	2.00	0	0.00
Department Total		1212	1,114.09	1163	1,069.78	1147	1,060.90	1,014	940.72

This position list includes two positions (one Grants&Contracts Spec and one Rec Prgm Coord,Sr) which are funded by the Families and Education Levy. The 2004 Proposed Position List eliminates 151 positions, totaling 134.65 FTE, as a part of the continuing transition of Zoo management to the Woodland Park Zoological Society (Zoo Society). The positions eliminated were vacant on or after December 31, 2002, per Ordinance 121001.

Position List

Department of Planning and Development

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	F	0	0.00	0	0.00	0	0.00	1	1.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech II-BU	F	6	6.00	5	5.00	5	5.00	4	4.00
Actg Tech III-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Actg Tech Supv-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Spec I-BU	F	15	15.00	15	15.00	15	15.00	15	15.00
Admin Spec I-BU	P	2	1.00	1	0.50	1	0.50	1	0.50
Admin Spec II	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Spec II-BU	F	10	10.00	8	8.00	8	8.00	7	7.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Supv-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Inspector,Journey	F	9	9.00	9	9.00	9	9.00	9	9.00
Bldg Inspector,Sr(Expert)	F	4	4.00	4	4.00	5	5.00	5	5.00
Bldg Inspector,Strucl	F	4	4.00	4	4.00	4	4.00	4	4.00
Bldg Plans Examiner	F	8	8.00	8	8.00	8	8.00	1	1.00
Bldg Plans Examiner Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Plans Examiner,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Assoc	F	1	1.00	2	2.00	2	2.00	1	1.00
Civil Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engrng Spec,Assoc	F	1	1.00	0	0.00	0	0.00	0	0.00
Civil Engrng Spec,Sr	F	0	0.00	2	2.00	2	2.00	3	3.00
Code Compliance Anlyst	F	2	2.00	1	1.00	1	1.00	1	1.00
Code Compliance Anlyst	P	0	0.00	1	0.75	1	0.75	1	0.75
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst	F	3	3.00	2	2.00	2	2.00	2	2.00
Code Dev Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Dev Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Design Commis Prgm Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Economist,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Inspector Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Inspector,(J)	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Inspector,Sr(Expert)	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Plans Examiner	F	2	2.00	2	2.00	2	2.00	2	2.00
Elevator Inspector(J)	F	9	9.00	10	10.00	11	11.00	11	11.00
Elevator Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Planning and Development

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elevator Inspector,Sr(Expert)	F	2	2.00	2	2.00	2	2.00	2	2.00
Envrnmntl Anlyst,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	3	3.00	3	3.00	3	3.00	3	3.00
Geo-Techl Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing Ordinance Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Housing Ordinance Spec	P	1	0.50	2	1.00	2	1.00	2	1.00
Housing Ordinance Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Housing/Zoning Inspector	F	15	15.00	15	15.00	15	15.00	13	13.00
Housing/Zoning Inspector	P	0	0.00	0	0.00	0	0.00	1	0.50
Housing/Zoning Inspector Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Housing/Zoning Tech	F	3	3.00	3	3.00	3	3.00	3	3.00
Housing/Zoning Tech,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Info Tech Prof - B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Tech Prof A (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Tech Prof B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	3	3.00
Info Tech Prof C	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Technol Prof A	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	3	3.00
Info Technol Prof B	F	3	3.00	3	3.00	3	3.00	8	8.00
Info Technol Prof B (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Info Technol Prof C	F	1	1.00	1	1.00	1	1.00	0	0.00
Info Technol Sys Analyst	F	3	3.00	3	3.00	3	3.00	2	2.00
Inspection Support Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Land Use Plng&Dev Anlyst	F	3	3.00	0	0.00	0	0.00	0	0.00
Land Use Plnr II	F	23	23.00	26	26.00	26	26.00	26	26.00
Land Use Plnr III	F	15	15.00	15	15.00	15	15.00	15	15.00
Land Use Plnr III	P	0	0.00	1	0.50	1	0.50	1	0.50
Land Use Plnr IV	F	10	10.00	10	10.00	10	10.00	10	10.00
Land Use Plns Exmnr	F	2	2.00	1	1.00	1	1.00	1	1.00
Land Use Tech II	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager2,Engrng&Plans Rev	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	9	9.00	9	9.00	9	9.00	9	9.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Department of Planning and Development

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Mech Inspector Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Inspector(J)	F	4	4.00	5	5.00	5	5.00	5	5.00
Mech Plans Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mech Plans Engr Supvr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Plans Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	7	7.00	6	6.00	6	6.00	6	6.00
Noise Contrl Prgm Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Noise Contrl Prgm Spec (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Permit Process Leader	F	11	11.00	11	11.00	11	11.00	27	27.00
Permit Spec	F	7	7.00	7	7.00	7	7.00	0	0.00
Permit Spec Supv	F	2	2.00	2	2.00	2	2.00	0	0.00
Permit Tech	F	19	19.00	21	21.00	21	21.00	21	21.00
Permit Tech	P	1	0.50	1	0.50	1	0.50	1	0.50
Permit Tech Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Permit Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	0	0.00
Personnel Spec,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng Commis Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	0	0.00	0	0.00	0	0.00	1	1.00
Plng&Dev Spec II	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	5	5.00	5	5.00	5	5.00	6	6.00
Plng&Dev Spec,Sr (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Supvsng	F	2	2.00	1	1.00	1	1.00	2	2.00
Plng&Dev Spec,Supvsng	P	0	0.00	1	0.50	1	0.50	1	0.50
Pressure Sysys Inspector(J)	F	4	4.00	4	4.00	4	4.00	4	4.00
Pressure Sysys Inspector,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	2	2.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Sign Inspector,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Site Dev Inspector,Sr	F	5	5.00	8	8.00	8	8.00	8	8.00
Site Review Engr Supvsng	F	1	1.00	2	2.00	2	2.00	2	2.00
Special Prjts Facilitator-	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	3	3.00	3	3.00	3	3.00	3	3.00
Struel Plans Engr	F	6	6.00	6	6.00	6	6.00	6	6.00

Position List

Department of Planning and Development

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Strucl Plans Engr Supv	F	1	1.00	1	1.00	1	1.00	2	2.00
Strucl Plans Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		347	344.50	353	348.75	355	350.75	375	370.25

This position list includes five Sound Transit positions (one Permit Process Leader, one Land Use Plns Exmnr, one Plng&Dev Spec, Supvsng and two Plng&Dev Spec,Sr) adopted by separate ordinances.

Employees' Retirement System

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Tech I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Retirement Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Retirement Spec,Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Department Total		14	13.50	14	13.50	14	13.50	14	13.50

Position List

Ethics and Elections Commission

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Campaign Fin Auditor	F	1	1.00	1	1.00	1	1.00	0	0.00
Info Technol Prof B,Exempt	P	1	0.75	1	0.60	1	0.60	1	0.60
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	1	1.00	1	1.00	2	2.00
Trng&Ed Coord,Sr	P	1	0.75	1	0.60	1	0.60	1	0.60
Department Total		6	5.50	6	5.20	6	5.20	6	5.20

Firemen's Pension

The following department's positions are not authorized through the budget process. The position list is included for informational purposes only.

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Administrative Assistant	F	1	1.00	1	1.00	1	1.00	1	1.00
Benefits Specialist	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive Secretary	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		4	4.00	4	4.00	4	4.00	4	4.00

Position List

Fleets and Facilities Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	3	3.00	3	3.00	3	3.00	3	3.00
Actg Support Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech I-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech II-BU	F	8	8.00	8	8.00	8	8.00	8	8.00
Admin Spec I-BU	F	6	6.00	5	5.00	5	5.00	6	6.00
Admin Spec II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Appraiser	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Body Wkr/Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Equip Pntr	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Maint CC	F	4	4.00	4	4.00	4	4.00	4	4.00
Auto Mechanic	F	58	58.00	58	58.00	58	58.00	58	58.00
Auto Mechanic Aprn	F	4	4.00	4	4.00	4	4.00	4	4.00
Auto Mechanic,Sr	F	11	11.00	11	11.00	11	11.00	11	11.00
Auto Sheet Metal Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bindery Wkr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr	F	5	5.00	5	5.00	5	5.00	5	5.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Carpenter	F	7	7.00	7	7.00	7	7.00	7	7.00
Carpenter CC	F	1	1.00	1	1.00	1	1.00	1	1.00
City Architect	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engng Spec,Asst I	F	1	1.00	1	1.00	1	1.00	0	0.00
Delivery Wkr	F	0	0.00	0	0.00	0	0.00	1	1.00
Duplic Equip Op,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Elctn	F	6	6.00	3	3.00	3	3.00	3	3.00
Elctn CC	F	1	1.00	0	0.00	0	0.00	1	1.00
Envrnmtl Anlyst,Assoc	F	2	2.00	1	1.00	1	1.00	1	1.00
Equip Svc	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	2	2.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Graphic Arts Designer	F	11	11.00	11	11.00	11	11.00	11	11.00
Graphic Arts Designer	P	1	0.50	1	0.50	1	0.50	0	0.00

Position List

Fleets and Facilities Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Graphic Arts Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Info Technol Prgmmer Anlyst	F	2	2.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	0	0.00	1	1.00	1	1.00	1	1.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-DAS/CL	F	22	22.00	20	20.00	20	20.00	23	23.00
Janitorial CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mail Courier	F	2	2.00	2	2.00	2	2.00	2	2.00
Mail Courier,Lead	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00	2	2.00
Manager1,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	6	6.00	6	6.00	6	6.00	6	6.00
Metal Fabricator CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Paint&Body Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Attendant	F	1	1.00	0	0.00	0	0.00	0	0.00
Parking Attendant	P	2	1.00	0	0.00	0	0.00	0	0.00
Parking Attendant,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Parking Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	3	3.00	3	3.00	3	3.00	3	3.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	5	5.00	5	5.00	5	5.00	5	5.00
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	8	8.00	5	5.00	5	5.00	3	3.00

Position List

Fleets and Facilities Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Printing Equip Op,Sr	F	2	2.00	1	1.00	1	1.00	2	2.00
Printing Equip Op,Sr (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Printing Opns Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing&Photocopying Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Property Mgmt Spec	F	0	0.00	0	0.00	0	0.00	6	6.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Mgmt Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	8	8.00	8	8.00	8	8.00	2	2.00
Security Prgms Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Shop Opns Supv	F	8	8.00	8	8.00	8	8.00	8	8.00
Space Plnr	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	1	1.00	0	0.00	0	0.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Supply&Inventory Tech	F	0	0.00	0	0.00	0	0.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Transp Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50	1	0.50
Urban Design Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouse Supv-BU	F	0	0.00	0	0.00	0	0.00	2	2.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouser,Sr-BU	F	8	8.00	7	7.00	7	7.00	10	10.00
Warehouser-BU	F	3	3.00	3	3.00	3	3.00	4	4.00
Window Cleaner	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		336	334.00	314	313.00	314	313.00	322	321.50

This position list includes four positions (one Admin Support Asst-BU, one Janitor-DAS/CL, one Wrkload Plng&Sched Anlyst, and one Strat Advsr1,Exempt) adopted by separate ordinances.

Position List

Human Services Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	F	3	3.00	2	2.00	2	2.00	2	2.00
Actg Tech I-BU	P	1	0.50	1	0.50	1	0.50	1	0.75
Actg Tech II-BU	F	10	10.00	10	10.00	10	10.00	10	10.00
Actg Tech II-BU	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	18	18.00	16	16.00	16	16.00	16	16.00
Admin Spec I-BU	P	2	1.13	1	0.50	1	0.50	1	0.50
Admin Spec II	F	3	3.00	4	4.00	4	4.00	4	4.00
Admin Spec II-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec III	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	3	3.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Support Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Asst-BU	F	8	8.00	6	6.00	6	6.00	5	5.00
Admin Support Supv-BU	F	0	0.00	2	2.00	2	2.00	2	2.00
Com Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Counslr	F	72	72.00	69	69.00	69	69.00	69	69.00
Counslr	P	2	1.25	2	1.25	2	1.25	2	1.25
Counslr,Asst	F	9	9.00	9	9.00	9	9.00	8	8.00
Data Entry Op,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Emplmnt Prgm Spec	F	2	2.00	2	2.00	2	2.00	1	1.00
Executive1	F	3	3.00	2	2.00	2	2.00	2	2.00
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst	P	1	0.50	1	0.50	1	0.50	0	0.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Grants&Contracts Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec	P	0	0.00	1	0.75	1	0.75	1	0.75
Grants&Contracts Spec,Sr	F	47	47.00	43	43.00	43	43.00	41	41.00
Grants&Contracts Spec,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Grants&Contracts, Spec (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00	0	0.00
Human Svcs Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Human Svcs Coord	F	5	5.00	6	6.00	6	6.00	6	6.00
Human Svcs Prgm Supv	F	16	16.00	9	9.00	9	9.00	9	9.00
Human Svcs Prgm Supv,Sr	F	1	1.00	8	8.00	8	8.00	8	8.00
Info Technol Prof B-BU	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Human Services Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Info Technol Prof C-BU	F	11	11.00	11	11.00	11	11.00	11	11.00
Info Technol Prof C-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Labor Standards Tech Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Labor Standards Tech Supv	P	0	0.00	0	0.00	0	0.00	1	0.75
Manager1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,Human Svcs	P	1	0.75	0	0.00	0	0.00	0	0.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Svcs Anlyst, Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Mgmt Svcs Anlyst,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	2	2.00	2	2.00	2	2.00	3	3.00
Plng&Dev Spec II	F	11	11.00	10	10.00	10	10.00	10	10.00
Plng&Dev Spec II	P	0	0.00	0	0.00	0	0.00	1	0.50
Plng&Dev Spec,Sr	F	7	7.00	6	6.00	6	6.00	5	5.00
Plng&Dev Spec,Sr	P	0	0.00	0	0.00	0	0.00	1	0.75
Prgm Aide	P	8	4.00	8	4.00	8	4.00	7	3.50
Prgm Intake Rep	F	11	11.00	12	12.00	12	12.00	13	13.00
Prgm Intake Rep	P	0	0.00	1	0.50	1	0.50	1	0.50
Prgm Intake Rep,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prijt Fund&Agreemts Coord	F	4	4.00	4	4.00	4	4.00	4	4.00
Prijt Fund&Agreemts Coord	P	2	1.00	2	1.00	2	1.00	2	1.00
Prijt Fund&Agreemts Coord,Sr	P	1	0.75	1	0.75	1	0.75	1	0.75
Public Relations Spec	F	3	3.00	2	2.00	2	2.00	2	2.00
Public Relations Spec	P	1	0.50	0	0.00	0	0.00	0	0.00
Registered Nurse Consultant	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	F	6	6.00	6	6.00	6	6.00	6	6.00
Social Svcs Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,CSPI&P	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr1,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Human Svcs	F	1	1.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord	F	1	1.00	1	1.00	1	1.00	2	2.00
Trng&Ed Coord	P	2	1.25	2	1.25	2	1.25	1	0.50
Util Astnce Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Util Astnce Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Human Services Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Volunteer Prgm Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Volunteer Prgms Coord	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		356	344.98	338	327.85	338	327.85	334	324.35

This position list includes 13 Human Services Department positions (one Actg Tech I-BU; one Admin Spec I-BU; 10 Grants&Contracts Spec,Sr; and one Program Intake Rep) which are partially or wholly funded by the Families and Education Levy. The position list also includes three positions (one PIng&Dev Spec II, one Actg Tech I-BU and one Mgmt Sys Anlyst,Sr) adopted by separate ordinance.

Position List

Law Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Support Asst	P	1	0.50	0	0.00	0	0.00	0	0.00
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	15	15.00	12	12.00	12	12.00	12	12.00
Admin Spec I	P	3	1.80	3	1.80	3	1.80	3	1.80
Admin Spec II	F	3	3.00	3	3.00	3	3.00	2	2.00
Admin Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	F	2	2.00	0	0.00	0	0.00	0	0.00
Admin Support Asst	P	0	0.00	1	0.50	1	0.50	0	0.00
Administrator-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Case Preparation Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney	F	1	1.00	1	1.00	1	1.00	1	1.00
City Attorney,Asst	F	35	35.00	33	33.00	33	33.00	33	33.00
City Attorney,Asst	P	2	1.00	2	1.00	2	1.00	3	1.50
City Attorney,Asst,Div Dir	F	2	2.00	2	2.00	2	2.00	2	2.00
City Attorney,Asst,Sr	F	26	26.00	26	26.00	26	26.00	27	27.00
City Attorney,Asst,Sr	P	0	0.00	0	0.00	0	0.00	1	0.50
City Attorney,Asst,Supvsng	F	15	15.00	15	15.00	15	15.00	15	15.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	P	2	1.00	2	1.00	2	1.00	2	1.00
Legal Asst	F	9	9.00	8	8.00	8	8.00	9	9.00
Legal Asst	P	3	1.80	3	1.80	3	1.80	2	1.30
Paralegal	F	12	12.00	12	12.00	12	12.00	13	13.00
Paralegal Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst-Law	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	10	10.00	9	9.00	9	9.00	9	9.00
Victim Advocate	P	1	0.50	1	0.50	1	0.50	1	0.50
Victim Advocate Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgm Coord-Law	F	1	1.00	0	0.00	0	0.00	0	0.00
Volunteer Prgm Coord-Law	P	0	0.00	1	0.50	1	0.50	0	0.00
Department Total		160	154.10	151	144.60	151	144.60	152	146.10

Position List

Legislative Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	4	4.00	2	2.00	2	2.00	2	2.00
Admin Spec II	F	3	3.00	5	5.00	5	5.00	5	5.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Support Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst City Archivist	F	1	1.00	1	1.00	1	1.00	1	1.00
Councilmember	F	9	9.00	9	9.00	9	9.00	9	9.00
Exec Manager-Legislative	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Legislative Asst	F	27	27.00	27	27.00	27	27.00	27	27.00
Legislative Committee Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysst Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Minute Clerk	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Personnel Spec,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Aide	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr-Legislative	F	18	18.00	18	18.00	18	18.00	20	20.00
StratAdvsr-Legislative	P	1	0.70	1	0.70	1	0.70	1	0.70
Department Total		80	79.70	80	79.70	80	79.70	82	81.70

Position List

Office of Arts and Cultural Affairs

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	0	0.00	1	0.50	1	0.50	1	0.50
Actg Tech III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Secretary	F	1	1.00	1	1.00	1	1.00	0	0.00
Admin Secretary	P	0	0.00	0	0.00	0	0.00	1	0.75
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II	P	1	0.85	1	0.85	1	0.85	1	0.85
Admin Spec III	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Arts Prgm Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Spec	P	0	0.00	0	0.00	0	0.00	1	0.50
Arts Prgm Spec (pending class/comp determination)	P	0	0.00	1	0.75	1	0.75	0	0.00
Arts Prgm Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Arts Prgm Supv	F	1	1.00	2	2.00	2	2.00	1	1.00
Arts Prgm Supv	P	1	0.75	0	0.00	0	0.00	1	0.75
Executive1 (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Laborer	P	0	0.00	1	0.50	1	0.50	1	0.50
Manager1,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,General Govt	F	2	2.00	0	0.00	0	0.00	0	0.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Public Relations Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr2,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		20	19.60	22	20.60	22	20.60	22	19.85

Position List

Office of City Auditor

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Manager-City Auditor	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	0	0.00
StratAdvsr-Audit	F	8	8.00	8	8.00	8	8.00	9	9.00
Department Total		11	11.00	11	11.00	11	11.00	11	11.00

Position List

Office of Economic Development

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Spec II	F	2	2.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Com Dev Spec,Sr	F	9	9.00	3	3.00	3	3.00	4	4.00
Com Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Com Dev Spec,Supvsng	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Grants&Contracts Spec,Sr	F	2	2.00	1	1.00	1	1.00	0	0.00
Grants&Contracts Spec,Sr	P	0	0.00	1	0.50	1	0.50	1	0.50
Human Svcs Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,General Govt	F	1	1.00	1	0.50	0	0.00	0	0.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,General Govt	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,Human Svcs	F	1	1.00	1	0.25	0	0.00	0	0.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	0	0.00	0	0.00	0	0.00
Plnr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	3	3.00	3	3.00	2	2.00
StratAdvsr2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		41	40.50	26	23.75	24	23.00	24	23.00

This position list includes one Sound Transit position (Com Dev Spec,Sr).

Position List

Office of Hearing Examiner

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	0	0.00	0	0.00	0	0.00	1	1.00
Admin Staff Anlyst	P	0	0.00	1	0.80	1	0.80	0	0.00
Admin Staff Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Hearing Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Hearing Examiner,Dep	F	2	2.00	1	1.00	1	1.00	1	1.00
Paralegal	F	1	1.00	1	1.00	1	1.00	1	1.00
Paralegal	P	1	0.80	1	0.90	1	0.90	1	0.90
Department Total		6	5.80	5	4.70	5	4.70	5	4.90

Position List

Office of Housing

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech III-BU	P	1	0.75	0	0.00	0	0.00	0	0.00
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Com Dev Spec,Sr	F	4	4.00	4	4.00	3	3.00	3	3.00
Constr Mgmt Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Dev Fin Spec I	F	3	3.00	3	3.00	3	3.00	3	3.00
Dev Fin Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Human Svcs	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
Neighb Plng Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	2	2.00	0	0.00	0	0.00	0	0.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prgm Intake Rep	F	3	3.00	0	0.00	0	0.00	0	0.00
Property Rehab Spec	F	6	6.00	6	6.00	6	6.00	6	6.00
Public Relations Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Res&Eval Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,Human Svcs	P	0	0.00	0	0.00	0	0.00	1	0.75
StratAdvsr2,Human Svcs	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Weatherization Outreach Rep	F	1	1.00	0	0.00	0	0.00	0	0.00
Weatherization Outreach Rep	P	1	0.50	0	0.00	0	0.00	0	0.00
Department Total		58	57.25	44	43.50	43	42.50	44	43.25

This position list includes one Office of Housing position (StratAdvsr1,Human Svcs) adopted by separate ordinance. This position sunsets January 1, 2006.

Position List

Office of Intergovernmental Relations

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	7	7.00	6	6.00	6	6.00	6	6.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		13	12.50	12	11.50	12	11.50	12	11.50

Position List

Office of Policy and Management

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	0	0.00	1	0.65	1	1.00	1	1.00
StratAdvsr2,Exempt	F	4	4.00	3	3.00	3	3.00	3	3.00
StratAdvsr3,Exempt	F	5	5.00	6	6.00	6	6.00	6	6.00
Department Total		14	14.00	16	15.65	16	16.00	16	16.00

Position List

Office of Sustainability and Environment

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	3	3.00	2	2.00	2	2.00	2	2.00
Department Total		5	5.00	4	4.00	4	4.00	4	4.00

Position List

Office of the Mayor

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Asst-Mayors Ofc	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II	F	3	3.00	3	3.00	3	3.00	4	4.00
Admin Spec II (pending class/comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Executive4	F	2	2.00	2	2.00	2	2.00	2	2.00
Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	P	0	0.00	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Special Asst To Dep Mayor	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Asst To Mayor	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	2	2.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	F	1	1.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,Exempt	F	7	7.00	7	7.00	7	7.00	7	7.00
Department Total		22	22.00	24	23.50	24	23.50	24	23.50

Position List

Personnel Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	0	0.00	2	2.00	2	2.00	2	2.00
Actg Tech II	F	1	1.00	4	4.00	4	4.00	4	4.00
Actg Tech II	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec I	F	10	10.00	6	6.00	6	6.00	6	6.00
Admin Spec I	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Spec II	F	5	5.00	3	3.00	3	3.00	5	5.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Benefits Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Charitable Campaigns Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Dispute Resolution Mediator	F	1	1.00	0	0.00	0	0.00	0	0.00
Dispute Resolution Mediator	P	0	0.00	1	0.50	1	0.50	1	0.50
EEO Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	0	0.00
Executive1	F	2	2.00	1	1.00	1	1.00	1	1.00
Executive2	F	3	3.00	3	3.00	3	3.00	3	3.00
Executive3	F	2	2.00	2	2.00	2	2.00	2	2.00
Indus Hygienist,Certified	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager1,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager1,General Govt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,General Govt	F	2	2.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	0	0.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	26	26.00	26	26.00	26	26.00	25	25.00
Personnel Analyst,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Personnel Anlyst	F	8	8.00	5	5.00	5	5.00	5	5.00
Personnel Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Anlyst,Asst	F	8	8.00	8	8.00	8	8.00	9	9.00
Personnel Anlyst,Asst	P	0	0.00	1	0.50	1	0.50	2	1.00
Personnel Anlyst,Sr	F	7	7.00	7	7.00	7	7.00	8	8.00
Personnel Records&Info Sup	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	1	1.00	2	2.00	2	2.00	1	1.00
Plng&Dev Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Sfty&Hlth Spec	P	1	0.50	0	0.00	0	0.00	0	0.00
Sfty/Ocupatnl Hlth Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Special Exams Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr1,General Govt	F	6	6.00	4	4.00	4	4.00	4	4.00
StratAdvsr1,General Govt	P	1	0.50	0	0.00	0	0.00	0	0.00

Position List

Personnel Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr1,Human Svcs	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	9	9.00	8	8.00	8	8.00	9	9.00
Student/Temp Emplmnt Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng Dev&Prgm Coord	F	4	4.00	3	3.00	3	3.00	3	3.00
Trng Dev&Prgm Coord	P	1	0.50	0	0.00	0	0.00	1	0.50
Trng&Ed Coord	P	1	0.50	1	0.50	1	0.50	0	0.00
Trng&Ed Coord,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Sr	P	1	0.67	0	0.00	0	0.00	0	0.00
Workers' Comp Anlyst	F	6	6.00	5	5.00	5	5.00	4	4.00
Workers' Comp Anlyst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Workers' Comp Spec	F	2	2.00	1	1.00	1	1.00	1	1.00
Workers' Comp Spec	P	0	0.00	1	0.50	1	0.50	1	0.50
Workers' Comp Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		141	138.17	126	123.50	126	123.50	131	128.00

Police Relief and Pension

The following department's positions are not authorized through the budget process. The position list is included for informational purposes only.

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec II	F	1	1.00	0	0.00	0	0.00	0	0.00
Executive Secretary	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive Secretary, Asst.	F	2	2.00	2	2.00	2	2.00	1	1.00
Executive Secretary,Asst	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		4	4.00	3	3.00	3	3.00	3	3.00

Position List

Public Safety Civil Service Commission

		2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
	F/P	Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Executive Director (pending class/comp determination)	F	1	1.00	1	1.00	1	1.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Center

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	4	4.00	3	3.00	3	3.00	2	2.00
Actg Tech II-BU	F	2	2.00	2	2.00	2	2.00	3	3.00
Actg Tech II-BU	P	1	0.50	1	0.75	1	0.75	1	0.75
Actg Tech III-BU	F	2	2.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	P	4	2.03	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	12	12.00	13	13.00	13	13.00	13	13.00
Admin Spec II-BU	P	4	2.88	3	2.38	3	2.38	3	2.38
Admin Spec III-BU	F	2	2.00	2	2.00	2	2.00	1	1.00
Admin Staff Asst	F	2	2.00	1	1.00	1	1.00	2	2.00
Admin Support Asst-BU	P	2	1.27	2	1.27	2	1.27	2	1.27
Adms Employee	P	8	7.20	8	7.20	8	7.20	8	7.20
Adms Personnel Dispatcher	F	2	2.00	1	1.00	1	1.00	1	1.00
Adms Personnel Dispatcher	P	1	0.50	1	0.50	1	0.50	1	0.50
Adms Personnel Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Operating Engr-Gr II/	F	8	8.00	8	8.00	8	8.00	8	8.00
Capital Prjts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	P	0	0.00	0	0.00	0	0.00	1	0.80
Capital Prjts Coord,Asst	P	1	0.80	1	0.80	1	0.80	0	0.00
Capital Prjts Coord,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Carpenter	F	3	3.00	3	3.00	3	3.00	3	3.00
Carpenter Aprn	F	1	1.00	1	1.00	1	1.00	1	1.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Dining Room Attendant	F	4	4.00	5	5.00	5	5.00	5	5.00
Dining Room Attendant	P	3	1.75	1	0.75	1	0.75	1	0.75
Dining Room Attendant,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Elctn	F	7	7.00	7	7.00	7	7.00	7	7.00
Elctn CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Booking Rep	F	2	2.00	2	2.00	2	2.00	2	2.00
Events Booking Rep,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Svc Rep	F	1	1.00	1	1.00	1	1.00	1	1.00
Events Svc Rep	P	3	2.00	3	2.00	3	2.00	3	2.00
Events Svc Rep,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Events Svc Rep,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Executive2	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00

Position List

Seattle Center

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fin Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	P	1	0.80	0	0.00	0	0.00	0	0.00
Gardener	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Equip Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint Lead Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B	F	2	2.00	2	2.00	2	2.00	2	2.00
Info Technol Prof C	F	4	4.00	4	4.00	4	4.00	4	4.00
Info Technol Sysys Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Installation Maint Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-SC/Parks/Wtr	F	3	3.00	3	3.00	3	3.00	3	3.00
Janitor-SC/Parks/Wtr	F	18	18.00	17	17.00	17	17.00	17	17.00
Laborer	F	24	24.00	23	23.00	23	23.00	23	23.00
Laborer	P	3	1.83	1	0.83	1	0.83	1	0.83
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	7	7.00	7	7.00	7	7.00	6	6.00
Manager1,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager1,P&FM	F	2	2.00	1	1.00	1	1.00	2	2.00
Manager2,CSPI&P	F	7	7.00	6	6.00	6	6.00	5	5.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,CSPI&P	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Marketing Dev Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Metal Fabricator	F	1	1.00	1	1.00	1	1.00	2	2.00
Mgmt Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Opns CC,Sr-Seattle Center	F	2	2.00	2	2.00	2	2.00	2	2.00
Opns CC-SC	F	4	4.00	4	4.00	4	4.00	4	4.00
Parking Attendant	P	6	5.40	6	5.40	6	5.40	6	5.40
Parking Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking&Traffic Coord	P	3	2.88	2	1.92	2	1.92	2	1.92
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00	0	0.00
Plumber	F	2	2.00	2	2.00	2	2.00	2	2.00
Plumber CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Pntr	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Center

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Recycling Prgm Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Riser Maint Spec	F	1	1.00	1	1.00	1	1.00	0	0.00
Security Ofcr	F	10	10.00	11	11.00	11	11.00	11	11.00
Security Ofcr	P	2	1.65	2	1.65	2	1.65	2	1.65
Security Ofcr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Security Ofcr,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	1	1.00	0	0.00	0	0.00	0	0.00
Sound Equip Tech	F	6	6.00	6	6.00	6	6.00	0	0.00
Sound Sys Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Sound&Video Equip Tech	F	0	0.00	1	1.00	1	1.00	7	7.00
Stage CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stage Tech,Lead	F	8	8.00	8	8.00	8	8.00	8	8.00
Stage Tech,Lead	P	1	0.52	1	0.52	1	0.52	1	0.52
StratAdvsr1,Engrng&Plans Rev	P	1	0.80	1	0.80	0	0.00	0	0.00
StratAdvsr1,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,CSPI&P	F	2	2.00	2	2.00	2	2.00	1	1.00
StratAdvsr2,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Exempt	P	1	0.50	0	0.00	0	0.00	0	0.00
StratAdvsr2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr2,P&FM	F	1	1.00	0	0.00	0	0.00	0	0.00
Transp Plnr,Assoc	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord,Sr	P	1	0.80	0	0.00	0	0.00	0	0.00
Usher,Head	P	1	0.85	1	0.85	1	0.85	1	0.85
Util Laborer	F	21	21.00	21	21.00	21	21.00	21	21.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		315	301.46	296	287.62	295	286.82	293	284.82

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	5	5.00	5	5.00	5	5.00	5	5.00
Accountant,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Act Contrl/Validation Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Act Exec	F	6	6.00	6	6.00	6	6.00	6	6.00
Actg Support Asst-BU	F	1	1.00	0	0.00	0	0.00	0	0.00
Actg Tech I-BU	F	7	7.00	7	7.00	7	7.00	6	6.00
Actg Tech II-BU	F	46	46.00	51	51.00	51	51.00	52	52.00
Actg Tech II-BU	P	0	0.00	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	15	15.00	16	16.00	16	16.00	17	17.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	32	32.00	30	30.00	30	30.00	26	26.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	8	8.00	8	8.00	8	8.00	8	8.00
Admin Spec II-BU	F	46	46.00	44	44.00	44	44.00	44	44.00
Admin Spec II-BU	P	2	1.00	2	1.00	2	1.00	2	1.00
Admin Spec III-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Admin Spec III-BU	P	1	0.60	1	0.60	1	0.60	1	0.60
Admin Staff Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Staff Asst	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Support Asst-BU	F	5	5.00	5	5.00	5	5.00	3	3.00
Admin Support Supv-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Apprenticeship Coord	F	2	2.00	2	2.00	2	2.00	1	1.00
Arboriculturist	F	1	1.00	1	1.00	1	1.00	1	1.00
Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	2	2.00	2	2.00	2	2.00	2	2.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Engrng Aide	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	3	3.00	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Enrgy Res Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Bldg Operating Engr,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg Prjt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Bldg/Facilities Opns Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Camp Svc Aide	P	5	3.75	2	1.50	2	1.50	2	1.50
Camp Svc Aide,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	3	3.00	2	2.00	2	2.00	2	2.00
Capital Prjts Coord,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Carpenter	F	11	11.00	10	10.00	10	10.00	10	10.00
Carpenter CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Cblspl CC-Asg C Coord	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl CC-Net Area	F	18	18.00	18	18.00	18	18.00	18	18.00
Cblspl CC-Non Net(Incum)	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Cblspl-Jrnywkr In Chg	F	3	3.00	3	3.00	3	3.00	3	3.00
Cblspl-Net Area	F	56	56.00	55	55.00	55	55.00	55	55.00
Civil Engr Supv	F	5	5.00	4	4.00	4	4.00	4	4.00
Civil Engr,Assoc	F	5	5.00	4	4.00	4	4.00	3	3.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	2	2.00	2	2.00	2	2.00	2	2.00
Civil Engr,Sr	F	7	7.00	8	8.00	8	8.00	8	8.00
Civil Engrng Spec,Assoc	F	5	5.00	4	4.00	4	4.00	4	4.00
Civil Engrng Spec,Asst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst II	F	2	2.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Asst III	F	4	4.00	4	4.00	4	4.00	4	4.00
Claims Adjuster I	F	1	1.00	1	1.00	1	1.00	1	1.00
Comms Elctn CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Comms Elctn II	F	16	16.00	16	16.00	16	16.00	16	16.00
Comms Elctn Jnywrk-In Chg-	F	1	1.00	1	1.00	1	1.00	1	1.00
Conserv Policy Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
Cook	P	1	0.75	1	0.75	1	0.75	1	0.75
Credit Rep	F	6	6.00	6	6.00	6	6.00	6	6.00
Credit Rep,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Credit&Colls Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Curr Divrsn Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep	F	18	18.00	21	21.00	21	21.00	22	22.00
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	1	1.00	4	4.00	4	4.00	5	5.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist	F	3	3.00	3	3.00	3	3.00	3	3.00
Economist,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Economist,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elctn-Con	F	66	66.00	67	67.00	67	67.00	67	67.00
Elctn-Con-(OI)	F	20	20.00	20	20.00	20	20.00	20	20.00
Elctn-Con-Wkg CC	F	21	21.00	21	21.00	21	21.00	21	21.00
Elec Engrng Des Spec,Asst	F	9	9.00	9	9.00	9	9.00	9	9.00
Elec-Con Wkg CC-Asg C Coord	F	5	5.00	5	5.00	5	5.00	5	5.00
Elec-Con(OI)Wkg CC-C Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Constr&Maint Supv	F	9	9.00	9	9.00	9	9.00	9	9.00
Elecl Engr,Assoc	F	32	32.00	31	31.00	31	31.00	31	31.00
Elecl Engr,Asst II	F	10	10.00	10	10.00	10	10.00	10	10.00
Elecl Engr,Asst III	F	13	13.00	13	13.00	13	13.00	13	13.00
Elecl Engrng Spec Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Elecl Engrng Spec,Assoc	F	8	8.00	6	6.00	6	6.00	4	4.00
Elecl Engrng Spec,Asst I	F	4	4.00	6	6.00	6	6.00	6	6.00
Elecl Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00
Elecl Engrng Spec,Asst III	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Elecl Engrng Spec,Sr	F	6	6.00	8	8.00	8	8.00	10	10.00
Elecl Hlpr	F	13	13.00	12	12.00	12	12.00	11	11.00
Elecl Hlpr-Bndry	F	3	3.00	3	3.00	3	3.00	3	3.00
Elecl Pwr Svsts Engr	F	32	32.00	31	31.00	31	31.00	31	31.00
Elecl Pwr Svsts Engr,Prin	F	12	12.00	15	15.00	15	15.00	17	17.00
Elecl Quality Assurance Sp	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Sales Order Processo	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Svc Engr	F	4	4.00	4	4.00	4	4.00	4	4.00
Elecl Svc Rep	F	15	15.00	15	15.00	15	15.00	14	14.00
Elecl Svc Rep,Sr	F	15	15.00	15	15.00	15	15.00	16	16.00
Elecl Svc Rep,Supvsng	F	6	6.00	6	6.00	6	6.00	6	6.00
Elecl Work Rev CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Elecl Wrkload Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	6	6.00	4	4.00	4	4.00	4	4.00
Enrgy Conserv Rep,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Enrgy Mgmt Anlyst	F	15	15.00	16	16.00	16	16.00	16	16.00
Enrgy Mgmt Anlyst Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Enrgy Mgmt Anlyst,Asst	F	7	7.00	6	6.00	6	6.00	6	6.00
Enrgy Mgmt Anlyst,Sr	F	7	7.00	7	7.00	7	7.00	7	7.00
Enrgy Plng Anlyst	F	5	5.00	4	4.00	4	4.00	4	4.00
Enrgy Plng Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Enrgy Res&Eval Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Enrgy Res&Eval Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmntl Anlyst,Assoc	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	11	11.00	11	11.00	11	11.00	11	11.00
Exec Asst,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	22	22.00	21	21.00	21	21.00	21	21.00
Executive3	F	7	7.00	7	7.00	7	7.00	7	7.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	3	3.00	2	2.00	2	2.00	2	2.00
Food Svc Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	8	8.00	7	7.00	7	7.00	7	7.00
Gardener,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Generation Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Grounds Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
HVAC Tech	F	4	4.00	4	4.00	4	4.00	4	4.00
Hydro Maint Wkr I-Bndry	F	6	6.00	6	6.00	6	6.00	0	0.00
Hydro Maint Wkr I-Bndry	P	5	3.75	5	2.50	0	0.00	0	0.00
Hydro Maint Wkr I-Gen	F	0	0.00	0	0.00	0	0.00	6	6.00
Hydro Maint Wkr II-Bndry	F	1	1.00	1	1.00	1	1.00	0	0.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Hydro Maint Wkr II-Gen	F	0	0.00	0	0.00	0	0.00	1	1.00
Hydro Op,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach	F	17	17.00	16	16.00	16	16.00	16	16.00
Hydroelec Maint Mach	P	6	4.50	6	3.00	0	0.00	0	0.00
Hydroelec Maint Mach Aprn	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Maint Mach CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Hydroelec Op II	F	16	16.00	16	16.00	16	16.00	16	16.00
Info Technol Prgmmer Anlyst	F	2	2.00	1	1.00	1	1.00	0	0.00
Info Technol Prof A,Exempt	F	12	12.00	12	12.00	12	12.00	12	12.00
Info Technol Prof B-BU	F	49	49.00	57	57.00	57	57.00	59	59.00
Info Technol Prof C-BU	F	8	8.00	9	9.00	9	9.00	9	9.00
Info Technol Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	13	13.00	13	13.00	13	13.00	13	13.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Techl Support	F	1	1.00	1	1.00	1	1.00	1	1.00
Installation Maint Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Janitor,Lead-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor,Sr-DAS/CL	F	2	2.00	2	2.00	2	2.00	2	2.00
Janitor-DAS/CL	F	8	8.00	8	8.00	8	8.00	8	8.00
Jrnywkr Asg Meter	F	5	5.00	2	2.00	2	2.00	2	2.00
Jrnywkr Asg Streetlighting	F	6	6.00	6	6.00	6	6.00	6	6.00
Jrnywkr In Chg	F	21	21.00	21	21.00	21	21.00	21	21.00
Labor Relations Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer	F	2	2.00	2	2.00	2	2.00	2	2.00
Laborer-Inserting Machine	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Line C CC	F	37	37.00	37	37.00	37	37.00	37	37.00
Line CC-Asg C Coord	F	6	6.00	6	6.00	6	6.00	6	6.00
Lnwkr	F	118	118.00	118	118.00	118	118.00	118	118.00
Lnwkr-Asg Pwrline Clearanc	F	1	1.00	1	1.00	1	1.00	1	1.00
Lock Tech	F	2	2.00	2	2.00	2	2.00	1	1.00
Lock Tech,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Mach Spec	F	8	8.00	7	7.00	7	7.00	7	7.00
Maint Laborer	F	14	14.00	10	10.00	10	10.00	10	10.00
Maint Laborer	P	1	0.50	1	0.50	1	0.50	1	0.50
Manager1,General Govt	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager1,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	6	6.00	6	6.00	6	6.00	6	6.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,P&FM	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,PC&RM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	9	9.00	7	7.00	7	7.00	7	7.00
Manager3,Engrng&Plans Rev	F	8	8.00	8	8.00	8	8.00	8	8.00
Manager3,Exempt	F	7	7.00	6	6.00	6	6.00	6	6.00
Manager3,Info Technol	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Utills	F	12	12.00	12	12.00	12	12.00	12	12.00
Mat Controller	F	3	3.00	3	3.00	3	3.00	1	1.00
Mat Controller Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller,Prin	F	0	0.00	6	6.00	6	6.00	6	6.00
Mat Controller,Sr	F	7	7.00	1	1.00	1	1.00	3	3.00
Mat Handling Supv,General	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Suplr,Elec-Asg Cs/P/V/	F	18	18.00	18	18.00	18	18.00	18	18.00
Mat Suplr,Elec-Asg Cs/P/V/Cdt	F	0	0.00	1	1.00	1	1.00	1	1.00
Mat Suplr,Elec-Asg Elec Equip	F	2	2.00	2	2.00	2	2.00	2	2.00
Mat Suplr,Elec-Asg OTCHBNSTR	F	8	8.00	8	8.00	8	8.00	9	9.00
Mat Suplr,Elec-Asg Phd/Cw/	F	7	7.00	7	7.00	7	7.00	7	7.00
Mat Suplr-Asg Leo/Pdm/Hb	F	8	8.00	8	8.00	8	8.00	8	8.00
Mech Engr Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Mech Engr,Assoc	F	5	5.00	5	5.00	5	5.00	5	5.00
Mech Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Mech Engr,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Mech Supv,Generation	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn	F	32	32.00	31	31.00	31	31.00	31	31.00
Meter Elctn CC	F	6	6.00	0	0.00	0	0.00	0	0.00
Meter Elctn CC Asg C Coord	F	0	0.00	2	2.00	2	2.00	2	2.00
Meter Elctn CC,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Elctn Working CC	F	0	0.00	5	5.00	5	5.00	5	5.00
Meter Reader	F	37	37.00	37	37.00	37	37.00	37	37.00
Meter Reader Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Meter Reader,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Mgmt Systs Anlyst	F	3	3.00	5	5.00	5	5.00	7	7.00
Mgmt Systs Anlyst Supv	F	3	3.00	3	3.00	3	3.00	2	2.00
Mgmt Systs Anlyst,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	20	20.00	20	20.00	20	20.00	20	20.00
Mgr IX	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Ofc/Maint Aide	F	4	4.00	4	4.00	4	4.00	4	4.00
Passenger & Tugboat Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Passenger & Tugboat Op,Sr	F	1	1.00	0	0.00	0	0.00	0	0.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Personnel Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	4	4.00	4	4.00	4	4.00	4	4.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Personnel Spec,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	4	4.00	4	4.00	4	4.00	4	4.00
Plng&Dev Spec,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Plnt Ecologist	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber	F	1	1.00	1	1.00	1	1.00	1	1.00
Plumber,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pole Yard CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Power Marketer	F	13	13.00	13	13.00	13	13.00	13	13.00
Prin Elecl Pwr Sysys Engr	F	2	2.00	2	2.00	2	2.00	0	0.00
Prot&Cntrl Elctn CC	F	0	0.00	0	0.00	0	0.00	1	1.00
Prot&Cntrl Elctn II	F	0	0.00	0	0.00	0	0.00	9	9.00
Public Relations Spec	F	5	5.00	3	3.00	3	3.00	3	3.00
Public Relations Spec	P	1	0.50	1	0.50	1	0.50	1	0.50
Public Relations Spec,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pwr Anlyst	F	10	10.00	10	10.00	10	10.00	10	10.00
Pwr Anlyst,Sr	F	5	5.00	5	5.00	5	5.00	6	6.00
Pwr Dispatcher	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Dispatcher,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Pwr Dispatcher,Sr	F	9	9.00	9	9.00	9	9.00	9	9.00
Pwr Marketer	F	5	5.00	5	5.00	5	5.00	5	5.00
Pwr Structs Mechanic	F	13	13.00	13	13.00	13	13.00	13	13.00
Pwr Structs Mechanic CC	F	6	6.00	6	6.00	6	6.00	6	6.00
Pwr Supply Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Pwrline Clear Tree Trimmer	F	4	4.00	4	4.00	4	4.00	4	4.00
Real Property Agent,Sr	F	5	5.00	5	5.00	5	5.00	5	5.00
Relay Elctn	F	10	10.00	9	9.00	9	9.00	0	0.00
Relay Elctn CC	F	1	1.00	1	1.00	1	1.00	0	0.00
Res&Eval Asst-BU	F	6	6.00	5	5.00	5	5.00	4	4.00
Rights-Of-Way Maint Lead Wkr	F	2	2.00	2	2.00	2	2.00	2	2.00
Rights-Of-Way Maint Wkr	F	9	9.00	9	9.00	9	9.00	9	9.00
Sfty&Hlth Spec	F	5	5.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec,Sr	F	0	0.00	4	4.00	4	4.00	4	4.00
Stat Constr&Maint Supv II	F	2	2.00	2	2.00	2	2.00	2	2.00
Store Clerk	P	3	2.25	3	2.25	3	2.25	3	2.25
Store Keeper	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CSPI&P	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle City Light

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,Utills	F	4	4.00	5	5.00	5	5.00	5	5.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	0	0.00	1	1.00	1	1.00	1	1.00
Strucl Iron Wkr	F	16	16.00	16	16.00	16	16.00	16	16.00
Strucl Iron Wkr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Strucl Pntr	F	13	13.00	13	13.00	13	13.00	13	13.00
Strucl Pntr	P	1	0.75	1	0.50	0	0.00	0	0.00
Strucl Pntr CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Supply&Inventory Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Records Tech	F	0	0.00	0	0.00	0	0.00	1	1.00
Trans Line CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Tree Trimming Rep	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng & Dev Coord	F	0	0.00	0	0.00	0	0.00	1	1.00
Trng&Ed Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Truck Drvr	F	3	3.00	3	3.00	3	3.00	3	3.00
Truck Drvr,Heavy	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Constr Lead Wkr	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Constr Wkr	F	17	17.00	18	18.00	18	18.00	18	18.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	2	2.00	2	2.00	2	2.00
Warehouse Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouse Supv-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Warehouser,Chief	F	5	5.00	5	5.00	5	5.00	5	5.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouser,Sr-BU	F	12	12.00	12	12.00	12	12.00	13	13.00
Warehouser-BU	F	24	24.00	22	22.00	22	22.00	22	22.00
Wrkload Plng&Sched Anlyst,	F	1	1.00	1	1.00	1	1.00	1	1.00
Wstwtr Treatment Plnt Op	F	2	2.00	2	2.00	2	2.00	2	2.00
Department Total		1811	1,801.85	1798	1,786.10	1786	1,780.10	1,784	1,778.10

Position List

Seattle Fire Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-BU	F	10	10.00	10	10.00	10	10.00	10	10.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II-BU	F	10	10.00	10	10.00	10	10.00	9	9.00
Admin Spec III-BU	F	1	1.00	1	1.00	1	1.00	3	3.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Admin Support Supv-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Auto Engr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Code Compliance Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	0	0.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Battalion Chief-91.4	F	21	21.00	21	21.00	21	21.00	0	0.00
Fire Battalion Chief-91.4 Hrs	F	3	3.00	3	3.00	3	3.00	24	24.00
Fire Capt-80 Hrs	F	6	6.00	6	6.00	6	6.00	6	6.00
Fire Capt-90.46 Hrs	F	44	44.00	44	44.00	44	44.00	44	44.00
Fire Capt-Prev Inspector I	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Chief,Asst	F	4	4.00	3	3.00	3	3.00	3	3.00
Fire Chief,Dep-80 Hrs	F	6	6.00	6	6.00	6	6.00	7	6.50
Fire Chief,Dep-91.4 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fire Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-80 Hrs	F	7	7.00	7	7.00	7	7.00	7	7.00
Fire Lieut-90.46 Hrs	F	131	131.00	132	132.00	132	132.00	132	132.00
Fire Lieut-Admin-80 Hrs	F	0	0.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Dispatcher-84 H	F	4	4.00	4	4.00	4	4.00	0	0.00
Fire Lieut-Dispatcher-84 Hrs	F	0	0.00	0	0.00	0	0.00	4	4.00
Fire Lieut-Paramed Tech-84 Hrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Lieut-Paramed-80 Hrs	F	3	3.00	3	3.00	3	3.00	4	4.00
Fire Lieut-Prev Inspector	F	8	8.00	8	8.00	8	8.00	8	8.00
Fire Lieut-Prev Inspector I	F	1	1.00	1	1.00	1	1.00	2	1.50
Fire Marshal	F	1	1.00	1	1.00	1	1.00	1	1.00
Fire Protection Engr	F	3	3.00	3	3.00	3	3.00	3	3.00
Fire Protection Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Fire Svcs Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Fireboat Engr-90.46 Hrs	F	4	4.00	8	8.00	8	8.00	8	8.00
Fireboat Pilot-90.46 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00

Position List

Seattle Fire Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Fireftr Pre-Recruit	P	35	10.15	25	7.25	25	7.25	25	7.25
Fireftr-90.46 Hrs	F	681	681.00	661	661.00	661	661.00	666	662.25
Fireftr-Dispatcher-84 Hrs	F	16	16.00	16	16.00	16	16.00	18	18.00
Fireftr-Paramed Tech-80 Hrs	F	4	4.00	4	4.00	4	4.00	4	4.00
Fireftr-Paramed Tech-90.46	F	63	63.00	63	63.00	63	63.00	0	0.00
Fireftr-Paramed Tech-90.46 Hrs	F	6	6.00	6	6.00	6	6.00	69	69.00
Fireftr-Prev Insp I	F	21	21.00	21	21.00	21	21.00	21	21.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	3	3.00	4	4.00	4	4.00	4	4.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sys Analyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Printing Equip Op	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	0	0.00
Trng&Ed Coord,Asst	F	0	0.00	0	0.00	0	0.00	1	1.00
Trng&Ed Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser-BU	F	0	0.00	0	0.00	0	0.00	1	1.00
Department Total		1151	1,125.65	1128	1,109.75	1128	1,109.75	1,140	1,117.00

This position list includes two positions which will sunset 12/31/04. This position list includes eight Sound Transit positions (Fire Protection Engr, Sr; Deputy Chief; Inspection Lieutenant; and five Firefighter-90.46 Hrs) adopted by separate ordinance. Five of the Sound Transit positions (Firefighter-90.46 Hrs) will be added in the fourth quarter of 2004 and are therefore shown as fulltime and 0.25 FTE; two Sound Transit positions (Deputy Chief and Inspection Lieutenant) will be added mid-year 2004 and are therefore shown as fulltime and 0.5 FTE.

Position List

Seattle Municipal Court

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Actg Tech II-MC	F	5	5.00	4	4.00	4	4.00	4	4.00
Actg Tech III-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech Supv-MC	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec I-MC	F	30	30.00	26	26.00	26	26.00	26	26.00
Admin Spec I-MC	P	10	5.00	6	3.00	6	3.00	6	3.00
Admin Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-MC	F	53	53.00	35	35.00	35	35.00	35	35.00
Admin Spec II-MC	P	0	0.00	1	0.50	1	0.50	1	0.50
Admin Spec II-MC (pending Class/Comp determination)	P	0	0.00	0	0.00	0	0.00	1	0.50
Admin Spec III,Exempt	F	0	0.00	1	1.00	1	1.00	0	0.00
Admin Spec III-MC	F	0	0.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-MC	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Support Supv-MC	F	7	7.00	6	6.00	6	6.00	6	6.00
Bailiff	F	10	10.00	9	9.00	9	9.00	9	9.00
Bailiff,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Court Cashier	F	14	14.00	13	13.00	13	13.00	14	14.00
Court Cashier	P	3	1.50	3	1.50	3	1.50	1	0.50
Court Cashier Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Court Clerk	F	15	15.00	20	20.00	20	20.00	20	20.00
Court Clerk	P	0	0.00	2	1.00	2	1.00	2	1.00
Court Clerk Supv	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst/Secretary	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	3	3.00	3	3.00	3	3.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prgmmer Anlyst	F	1	1.00	2	2.00	2	2.00	2	2.00
Info Technol Prof A,Exempt	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof B-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Info Technol Prof C-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Magistrate	F	5	5.00	4	4.00	4	4.00	4	4.00
Magistrate,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,CL&PS	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,Exempt	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,Fin,Bud,&Actg	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager3,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	1	1.00

Position List

Seattle Municipal Court

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Muni Court Marshal	F	10	10.00	12	12.00	12	12.00	12	12.00
Muni Court Marshal	P	6	3.34	2	1.00	2	1.00	2	1.00
Muni Court Marshal,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Muni Judge	F	10	10.00	8	8.00	8	8.00	8	8.00
Ofc/Maint Aide	P	1	0.50	0	0.00	0	0.00	0	0.00
Personnel Spec,Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
Personnel Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	0	0.00	0	0.00	0	0.00	1	1.00
Prob Counslr I	F	14	14.00	14	14.00	14	14.00	15	15.00
Prob Counslr I	P	3	1.85	2	1.35	2	1.35	2	1.35
Prob Counslr II	F	7	7.00	7	7.00	7	7.00	7	7.00
Prob Counslr II-NR	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Reco	F	1	1.00	1	1.00	1	1.00	1	1.00
Prob Counslr-Asg Pers Reco	P	3	1.50	3	2.00	3	2.00	3	2.00
Prob Supv	F	3	3.00	3	3.00	3	3.00	2	2.00
Res&Eval Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,CL&PS	F	1	1.00	1	1.00	1	1.00	0	0.00
StratAdvsr1,Exempt	F	0	0.00	0	0.00	0	0.00	2	2.00
StratAdvsr1,Exempt	P	0	0.00	0	0.00	0	0.00	1	0.50
StratAdvsr2,Exempt	F	1	1.00	0	0.00	0	0.00	2	2.00
StratAdvsr2,Exempt	P	0	0.00	1	0.50	0	0.00	0	0.00
Systs Prgmmer Anlyst	F	1	1.00	0	0.00	0	0.00	0	0.00
Trng&Ed Coord	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		268	255.69	237	227.85	236	227.35	238	229.35

Position List

Seattle Office for Civil Rights

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Admin Spec I-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Civil Rights Anlyst	F	7	7.00	6	6.00	6	6.00	6	6.00
Civil Rights Anlyst,Supvrs	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Sysys Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec I	F	2	2.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	P	1	0.50	2	1.00	2	1.00	1	0.50
Plng&Dev Spec II	F	4	4.00	2	2.00	2	2.00	2	2.00
Plng&Dev Spec II	P	0	0.00	2	1.00	2	1.00	2	1.00
Public Relations Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Department Total		25	24.50	24	22.00	24	22.00	23	21.50

Position List

Seattle Police Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	P	0	0.00	1	0.50	1	0.50	1	0.50
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech II	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Actg Tech III-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Asst To Chief Of Pol	F	1	1.00	0	0.00	0	0.00	0	0.00
Admin Spec I-BU	F	94	94.00	79	79.00	79	79.00	77	77.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	2	2.00	2	2.00	2	2.00	2	2.00
Admin Spec II-BU	F	24	24.00	29	29.00	29	29.00	31	31.00
Admin Spec III-BU	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Asst	F	8	8.00	8	8.00	8	8.00	10	10.00
Admin Support Supv-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Com Svc Ofcr	F	16	16.00	5	5.00	0	0.00	1	1.00
Com Svc Ofcr Supv	F	2	2.00	1	1.00	0	0.00	0	0.00
Crime Prev Coord	F	15	15.00	8	8.00	8	8.00	8	8.00
Crime Prev Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Emerg Prep Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Svc	F	2	2.00	2	2.00	2	2.00	2	2.00
Equip&Facilities Coord	F	6	6.00	5	5.00	5	5.00	5	5.00
Equip&Facils Coord,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Evidence Warehouse	F	10	10.00	10	10.00	10	10.00	10	10.00
Evidence Warehouse,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive1	F	2	2.00	2	2.00	2	2.00	2	2.00
Executive2	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fleet Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Identification Tech	F	10	10.00	10	10.00	10	10.00	10	10.00
Info Technol Prof A,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
Info Technol Prof B-BU	F	8	8.00	8	8.00	8	8.00	9	9.00
Info Technol Sysys Anlyst	F	12	12.00	12	12.00	12	12.00	12	12.00
IT Prgmmer Anlyst-Spec	P	0	0.00	1	0.50	1	0.50	1	0.50
Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Latent Print Examiner	F	10	10.00	10	10.00	10	10.00	10	10.00
Latent Print Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Legal Advisor	F	2	2.00	2	2.00	2	2.00	2	2.00
Maint Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Info Technol	F	1	1.00	1	1.00	1	1.00	0	0.00
Manager2,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Police Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,Info Technol (pending Class/Comp determination)	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,CL&PS	F	1	1.00	0	0.00	0	0.00	0	0.00
Manager3,Exempt	F	2	2.00	2	2.00	2	2.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Marine Equip Svc	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Ofc/Maint Aide	F	2	2.00	1	1.00	1	1.00	1	1.00
Parking Enf Ofcr	F	67	67.00	67	67.00	67	67.00	68	68.00
Parking Enf Ofcr Supv	F	6	6.00	6	6.00	6	6.00	6	6.00
Payroll Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Personnel Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographer,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Photographic Svcs Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec II	F	3	3.00	2	2.00	2	2.00	3	3.00
Plng&Dev Spec,Sr	F	2	2.00	2	2.00	2	2.00	0	0.00
Pol Capt	F	10	10.00	9	9.00	9	9.00	9	9.00
Pol Capt-Precinct	F	4	4.00	5	5.00	5	5.00	5	5.00
Pol Chief,Asst	F	6	6.00	6	6.00	6	6.00	5	5.00
Pol Chief,Dep	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Comms Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dir	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Comms Dispatcher I	F	45	45.00	45	45.00	45	45.00	45	45.00
Pol Comms Dispatcher II	F	38	38.00	38	38.00	38	38.00	38	38.00
Pol Comms Dispatcher III	F	14	14.00	14	14.00	14	14.00	13	13.00
Pol Comms Dispatcher,Chief	F	6	6.00	6	6.00	6	6.00	6	6.00
Pol Data Tech	F	26	26.00	26	26.00	26	26.00	26	26.00
Pol Data Tech Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Data Tech,Sr	F	8	8.00	8	8.00	8	8.00	8	8.00
Pol Lieut	F	41	41.00	40	40.00	40	40.00	40	40.00
Pol Lieut-Bomb Squad	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Ofcr- Student	F	44	44.00	44	44.00	44	44.00	44	44.00
Pol Ofcr-Academy Instructor	F	16	16.00	20	20.00	20	20.00	20	20.00
Pol Ofcr-Canine	F	13	13.00	14	14.00	14	14.00	14	14.00

Position List

Seattle Police Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pol Ofcr-Detective	F	189	189.00	153	153.00	153	153.00	158	158.00
Pol Ofcr-Detective-Bomb Sq	F	6	6.00	6	6.00	6	6.00	6	6.00
Pol Ofcr-Detective-Homicide	F	20	20.00	20	20.00	20	20.00	19	19.00
Pol Ofcr-Diver	F	21	21.00	21	21.00	21	21.00	23	23.00
Pol Ofcr-DWI-Am/Pm Enf	F	19	19.00	19	19.00	19	19.00	19	19.00
Pol Ofcr-ERT	F	24	24.00	24	24.00	24	24.00	24	24.00
Pol Ofcr-Harbor/Mounted	F	6	6.00	5	5.00	5	5.00	3	3.00
Pol Ofcr-Motorcycle	F	27	27.00	27	27.00	27	27.00	34	34.00
Pol Ofcr-Non Patrol	F	13	13.00	15	15.00	15	15.00	14	14.00
Pol Ofcr-Patrl	F	697	697.00	707	707.00	707	707.00	703	703.00
Pol Ofcr-Patrl (pending class/comp determination)	F	2	2.00	0	0.00	0	0.00	0	0.00
Pol Recruit	P	33	24.75	33	24.75	33	24.75	33	24.75
Pol Sgt-Academy Instructor	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Canine	F	1	1.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Detective	F	43	43.00	38	38.00	38	38.00	32	32.00
Pol Sgt-Detective-Bomb Squ	F	2	2.00	2	2.00	2	2.00	2	2.00
Pol Sgt-Detective-Homicide	F	0	0.00	0	0.00	0	0.00	3	3.00
Pol Sgt-Diver	F	3	3.00	4	4.00	4	4.00	4	4.00
Pol Sgt-DWI-Am/Pm Enf	F	3	3.00	3	3.00	3	3.00	3	3.00
Pol Sgt-ERT	F	4	4.00	4	4.00	4	4.00	4	4.00
Pol Sgt-Harbor/Mounted	F	2	2.00	1	1.00	1	1.00	1	1.00
Pol Sgt-Motorcycle	F	3	3.00	3	3.00	3	3.00	4	4.00
Pol Sgt-Non Patrol	F	3	3.00	3	3.00	3	3.00	5	5.00
Pol Sgt-Patrl	F	72	72.00	76	76.00	76	76.00	80	80.00
Pol Sgt-Radio Dispatcher	F	5	5.00	5	5.00	5	5.00	5	5.00
Pol Special Recruit	P	3	1.50	3	1.50	3	1.50	3	1.50
Res&Eval Asst	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr2,CL&PS	F	5	5.00	5	5.00	5	5.00	8	8.00
StratAdvsr2,CL&PS (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr3	F	1	1.00	0	0.00	0	0.00	0	0.00
StratAdvsr3,Exempt	F	0	0.00	1	1.00	1	1.00	1	1.00
Systs Anlyst	P	1	0.50	0	0.00	0	0.00	0	0.00
Systs Anlyst-Police	F	1	1.00	1	1.00	1	1.00	1	1.00
Tenprint Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Transp Plnr,Assoc	P	0	0.00	0	0.00	0	0.00	1	0.50
Util Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Victim Advocate	F	8	8.00	8	8.00	4	4.00	8	8.00
Victim Advocate Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Video Spec I	F	0	0.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Police Department

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Video Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Prgms Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Volunteer Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Warrant Ofcr	F	5	5.00	0	0.00	0	0.00	0	0.00
Warrant Ofcr,Sr	F	2	2.00	0	0.00	0	0.00	0	0.00
Warrant Ofcr,Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Department Total		1894	1,882.75	1827	1,815.25	1817	1,805.25	1,836	1,823.75

In the 2004 Endorsed Budget position list, 4 Community Service Officer positions and 1 Community Service Officer Supervisor position were abrogated from the Seattle Police Department, although funding was preserved in Finance General. In the 2004 Adopted Budget, both the positions and the funding are eliminated. This position list includes two Seattle Police Department positions (Pol Ofcr-Detective and Plng&DevSpec II) adopted by separate ordinances.

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	4	4.00	4	4.00	4	4.00	5	5.00
Accountant,Prin	F	5	5.00	5	5.00	5	5.00	5	5.00
Accountant,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Act Exec	F	11	11.00	11	11.00	11	11.00	11	11.00
Actg Tech I-BU	F	2	2.00	2	2.00	2	2.00	1	1.00
Actg Tech II-BU	F	13	13.00	13	13.00	13	13.00	14	14.00
Actg Tech II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Actg Tech III-BU	F	7	7.00	8	8.00	8	8.00	7	7.00
Actg Tech III-BU	P	1	0.75	1	0.75	1	0.75	1	0.75
Admin Spec I-BU	F	13	13.00	14	14.00	14	14.00	13	13.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	6	6.00	6	6.00	6	6.00	6	6.00
Admin Spec II-BU	F	23	23.00	24	24.00	24	24.00	22	22.00
Admin Spec II-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	3	3.00	2	2.00	2	2.00	3	3.00
Admin Staff Anlyst	F	4	4.00	4	4.00	4	4.00	4	4.00
Admin Staff Anlyst	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Staff Asst	F	4	4.00	5	5.00	5	5.00	5	5.00
Admin Support Asst-BU	F	3	3.00	1	1.00	1	1.00	1	1.00
Admin Support Asst-BU	P	1	0.50	0	0.00	0	0.00	0	0.00
Admin Support Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Apprenticeship Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Asst To The Supt	F	0	0.00	1	1.00	1	1.00	1	1.00
Auto Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic	F	1	1.00	1	1.00	1	1.00	1	1.00
Auto Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Capital Prjts Coord	F	6	6.00	6	6.00	6	6.00	7	7.00
Capital Prjts Coord	P	1	0.50	0	0.00	0	0.00	0	0.00
Capital Prjts Coord,Sr	F	4	4.00	5	5.00	5	5.00	5	5.00
Carpenter	F	2	2.00	2	2.00	2	2.00	2	2.00
Carpenter,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Cartographer	F	3	3.00	3	3.00	3	3.00	2	2.00
Civil Engr Supv	F	19	19.00	19	19.00	19	19.00	19	19.00
Civil Engr,Assoc	F	51	51.00	49	49.00	49	49.00	48	48.00
Civil Engr,Asst I	F	8	8.00	7	7.00	7	7.00	3	3.00
Civil Engr,Asst II	F	5	5.00	4	4.00	4	4.00	3	3.00
Civil Engr,Asst III	F	10	10.00	10	10.00	10	10.00	11	11.00
Civil Engr,Sr	F	43	43.00	52	52.00	53	53.00	51	51.00
Civil Engrng Spec Supv	F	8	8.00	9	9.00	9	9.00	9	9.00
Civil Engrng Spec,Assoc	F	28	28.00	31	31.00	31	31.00	31	31.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Assoc (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Civil Engrng Spec,Asst I	F	14	14.00	13	13.00	13	13.00	11	11.00
Civil Engrng Spec,Asst II	F	4	4.00	4	4.00	4	4.00	3	3.00
Civil Engrng Spec,Asst III	F	19	19.00	17	17.00	17	17.00	19	19.00
Civil Engrng Spec,Sr	F	23	23.00	25	25.00	25	25.00	26	26.00
Constr&Maint Equip Op	F	7	7.00	8	8.00	8	8.00	8	8.00
Constr&Maint Equip Op (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Constr&Maint Equip Op,Sr	F	15	15.00	15	15.00	15	15.00	15	15.00
Contract Payments Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Cust Svc Rep	F	13	13.00	13	13.00	13	13.00	12	12.00
Cust Svc Rep	P	1	0.50	1	0.50	1	0.50	1	0.50
Cust Svc Rep Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Cust Svc Rep,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Delivery Wkr	F	1	1.00	1	1.00	1	1.00	1	1.00
Disposal CC I	F	4	4.00	4	4.00	4	4.00	4	4.00
Disposal CC II	F	1	1.00	0	0.00	0	0.00	0	0.00
Drainage&Wstwr Coll CC	F	5	5.00	6	6.00	6	6.00	6	6.00
Drainage&Wstwr Coll Lead	F	28	28.00	28	28.00	28	28.00	28	28.00
Drainage&Wstwr Coll Lead Wkr	F	2	2.00	4	4.00	4	4.00	4	4.00
Drainage&Wstwr Coll Wkr	F	32	32.00	37	37.00	37	37.00	55	55.00
Drainage&Wstwr Coll Wkr (pending Class/Comp determination)	F	0	0.00	19	19.00	19	19.00	0	0.00
Drainage&Wstwr Spec	F	1	1.00	2	2.00	2	2.00	2	2.00
Economist,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Economist,Sr	F	3	3.00	4	4.00	4	4.00	5	5.00
Elecl Engr,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Engrng Aide	F	5	5.00	4	4.00	4	4.00	4	4.00
Engrng Emerg Laborer	F	1	1.00	1	1.00	1	1.00	1	1.00
Envrnmntl Anlyst,Assoc	F	8	8.00	8	8.00	8	8.00	8	8.00
Envrnmntl Anlyst,Assoc	P	2	1.00	2	1.00	2	1.00	2	1.00
Envrnmntl Anlyst,Sr	F	9	9.00	10	10.00	10	10.00	10	10.00
Envrnmntl Anlyst,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Envrnmntl Fld Spec	F	11	11.00	11	11.00	11	11.00	11	11.00
Envrnmntl Fld Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Equal Emplmnt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Equip Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	3	3.00	2	2.00	2	2.00	3	3.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Executive1	F	4	4.00	4	4.00	4	4.00	4	4.00
Executive2	F	19	19.00	19	19.00	19	19.00	19	19.00
Executive3	F	5	5.00	5	5.00	5	5.00	5	5.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Facilities Lead Wkr	F	0	0.00	1	1.00	1	1.00	1	1.00
Facility Maint Supv,Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Forest Maint CC	F	1	1.00	0	0.00	0	0.00	1	1.00
Forest Maint Wkr	F	8	8.00	5	5.00	5	5.00	5	5.00
Forest Maint Wkr,Sr	F	1	1.00	3	3.00	3	3.00	3	3.00
Forest Op CC (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Gardener,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Grants&Contracts Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Grants&Contracts Spec,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Grounds Equip Mechanic	F	0	0.00	1	1.00	1	1.00	1	1.00
Grounds Equip Mechanic,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Grounds Maint CC	F	0	0.00	0	0.00	0	0.00	1	1.00
Headworks CC	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Prgmmer Anlyst	F	7	7.00	7	7.00	7	7.00	8	8.00
Info Technol Prof A,Exempt	F	11	11.00	11	11.00	11	11.00	11	11.00
Info Technol Prof A-BU	F	0	0.00	0	0.00	0	0.00	6	6.00
Info Technol Prof B-BU	F	22	22.00	23	23.00	23	23.00	34	34.00
Info Technol Prof C-BU	F	20	20.00	27	27.00	27	27.00	34	34.00
Info Technol Prof C-BU	P	0	0.00	2	1.00	2	1.00	2	1.00
Info Technol Spec	F	0	0.00	3	3.00	3	3.00	0	0.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	7	7.00
IT Prgmmer Anlyst-Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Labor Relations Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer	F	11	11.00	11	11.00	11	11.00	11	11.00
Laborer-Pmp Stat Maint Hlp	F	1	1.00	1	1.00	1	1.00	1	1.00
Laborer-Wstwr Coll	F	1	1.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	27	27.00	7	7.00	7	7.00	8	8.00
Maint Laborer	P	3	1.66	2	1.16	2	1.16	2	1.16
Manager1,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager1,Fin,Bud,&Actg	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager1,Utills	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager2,CSPI&P	F	0	0.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Fin,Bud,&Actg	F	5	5.00	5	5.00	5	5.00	5	5.00
Manager2,General Govt	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,Info Technol	P	1	0.50	1	0.50	1	0.50	1	0.50

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager2,P&FM	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Utills	F	14	14.00	15	15.00	15	15.00	16	16.00
Manager3,Engrng&Plans Rev	F	11	11.00	11	11.00	11	11.00	11	11.00
Manager3,Info Technol	F	3	3.00	3	3.00	3	3.00	3	3.00
Manager3,Utills	F	5	5.00	5	5.00	5	5.00	5	5.00
Mat Contrl Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Mat Controller	F	2	2.00	2	2.00	2	2.00	2	2.00
Mat Controller Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Mat Controller,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Mats Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Metal Fabricator	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader	F	15	15.00	15	15.00	15	15.00	15	15.00
Meter Reader Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Meter Reader,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Mgmt Systs Analyst, Asst	F	0	0.00	0	0.00	0	0.00	1	1.00
Mgmt Systs Analyst,Sr	F	0	0.00	0	0.00	0	0.00	2	2.00
Mgmt Systs Anlyst	F	10	10.00	17	17.00	17	17.00	19	19.00
Mgmt Systs Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Mgmt Systs Anlyst Supv	P	1	0.50	1	0.50	1	0.50	1	0.50
Mgmt Systs Anlyst,Sr	F	9	9.00	9	9.00	9	9.00	10	10.00
Ofc/Maint Aide	F	8	8.00	7	7.00	7	7.00	7	7.00
Ofc/Maint Aide	P	1	0.50	1	0.50	1	0.50	1	0.50
Payroll Supv	F	1	1.00	1	1.00	1	1.00	0	0.00
Personnel Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Personnel Spec,Asst	F	2	2.00	2	2.00	2	2.00	3	3.00
Personnel Spec,Sr	F	1	1.00	2	2.00	2	2.00	2	2.00
Personnel Spec,Sr	P	1	0.90	1	0.90	1	0.90	1	0.90
Pipeline Maint CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec I	F	4	4.00	5	5.00	5	5.00	6	6.00
Plng&Dev Spec I	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec II	F	17	17.00	20	20.00	20	20.00	19	19.00
Plng&Dev Spec II	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr	F	11	11.00	11	11.00	11	11.00	10	10.00
Plng&Dev Spec,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Plng&Dev Spec,Sr (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Plng&Dev Spec,Supvsng	F	3	3.00	3	3.00	3	3.00	3	3.00
Pmp Stat CC	F	0	0.00	0	0.00	0	0.00	1	1.00
Pmp Stat Elecl Tech	F	3	3.00	3	3.00	3	3.00	5	5.00
Pmp Stat Elecl Tech,Sr	F	1	1.00	1	1.00	1	1.00	3	3.00
Pmp Stat Maint Leadwkr	F	6	6.00	6	6.00	6	6.00	6	6.00
Pmp Stat Maint Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Pntr	F	2	2.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord	F	2	2.00	2	2.00	2	2.00	2	2.00
Prjt Fund&Agreemts Coord,Sr	F	2	2.00	2	2.00	2	2.00	3	3.00
Prjt Fund&Agreemts Coord,Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Ed Prgm Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Public Ed Prgm Spec	P	1	0.84	1	0.84	1	0.84	1	0.84
Public Ed Prgm Supv	F	1	1.00	0	0.00	0	0.00	0	0.00
Public Info Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Spec	F	1	1.00	3	3.00	3	3.00	2	2.00
Public Relations Spec,Sr	F	2	2.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Public/Cultural Prgms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Rates Anlyst	F	1	1.00	1	1.00	1	1.00	0	0.00
Rates Mgmt Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Real Property Agent,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	F	3	3.00	4	4.00	4	4.00	4	4.00
Res&Eval Asst	P	0	0.00	1	0.50	1	0.50	1	0.50
Res&Eval Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Res&Eval Asst-BU	F	1	1.00	1	1.00	1	1.00	0	0.00
Scale Attendant	F	8	8.00	8	8.00	8	8.00	8	8.00
Security Prgms Spec	F	0	0.00	1	1.00	1	1.00	1	1.00
Sfty&Hlth Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep I	F	2	2.00	2	2.00	2	2.00	2	2.00
Solid Wst Fld Rep II	F	7	7.00	7	7.00	7	7.00	7	7.00
Solid Wst Fld Rep Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Solid Wst Fld Rep,Lead	F	3	3.00	2	2.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
Stat Maint Mach,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,General Govt	F	6	6.00	5	5.00	5	5.00	5	5.00
StratAdvsr1,General Govt	P	1	0.50	1	0.50	1	0.50	1	0.50
StratAdvsr1,P&FM	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr1,Utills	F	0	0.00	0	0.00	0	0.00	2	2.00
StratAdvsr2 (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
StratAdvsr2,CL&PS	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Engrng&Plans Rev	F	1	1.00	3	3.00	3	3.00	5	5.00
StratAdvsr2,Exempt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Fin,Bud,&Actg	F	3	3.00	3	3.00	3	3.00	3	3.00
StratAdvsr2,General Govt	F	5	5.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr2,Utills	F	8	8.00	9	9.00	9	9.00	12	12.00
StratAdvsr3,Engrng&Plans R	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
StratAdvsr3,Exempt	F	1	1.00	1	1.00	1	1.00	2	2.00
StratAdvsr3,General Govt	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Utills	F	1	1.00	1	1.00	1	1.00	1	1.00
Street Maint CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Survey Party Chief,Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Surveyor,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Systs Anlyst I	F	1	1.00	1	1.00	1	1.00	1	1.00
Title Examiner	F	1	1.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord	F	0	0.00	1	1.00	1	1.00	1	1.00
Trng&Ed Coord,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Trng&Ed Coord,Supvsng	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	6	6.00	6	6.00	6	6.00	6	6.00
Truck Drvr,Heavy	F	26	26.00	27	27.00	27	27.00	28	28.00
Truck Drvr,Heavy (pending Class/Comp determination)	F	0	0.00	1	1.00	1	1.00	0	0.00
Util Act Rep I	F	62	62.00	72	72.00	72	72.00	72	72.00
Util Act Rep I	P	5	2.75	5	2.75	5	2.75	5	2.75
Util Act Rep II	F	4	4.00	4	4.00	4	4.00	4	4.00
Util Act Rep Supv I	F	7	7.00	7	7.00	7	7.00	7	7.00
Util Acts Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Hearing Ofcr	F	1	1.00	1	1.00	1	1.00	1	1.00
Util Laborer	F	3	3.00	3	3.00	3	3.00	3	3.00
Util Svc Inspector	F	5	5.00	6	6.00	6	6.00	6	6.00
Util Svc Inspector Supv	F	0	0.00	0	0.00	0	0.00	1	1.00
Util Svc Inspector,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Util Svc Rep	F	11	11.00	12	12.00	12	12.00	12	12.00
Warehouser	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouser,Chief	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Warehouser-BU	F	4	4.00	4	4.00	4	4.00	5	5.00
Wstwtr Coll District CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Laboratory Asst	F	3	3.00	0	0.00	0	0.00	0	0.00
Wtr Laboratory Asst,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Laboratory Tech	F	0	0.00	4	4.00	4	4.00	4	4.00
Wtr Maint Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Meter Repairer	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Meter Repairer,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Pipe CC	F	10	10.00	10	10.00	10	10.00	10	10.00
Wtr Pipe District Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Lead Wkr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Pipe Wkr	F	46	46.00	49	49.00	49	49.00	47	47.00
Wtr Pipe Wkr Aprn	F	6	6.00	6	6.00	6	6.00	6	6.00
Wtr Pipe Wkr Sr-Wdm II	F	29	29.00	29	29.00	29	29.00	29	29.00

Position List

Seattle Public Utilities

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Wtr Pipe Wkr,Sr	F	20	20.00	24	24.00	24	24.00	24	24.00
Wtr Quality Anlyst	F	5	5.00	5	5.00	5	5.00	5	5.00
Wtr Quality Anlyst,Prin	F	2	2.00	2	2.00	2	2.00	2	2.00
Wtr Quality Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Quality Engr	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Quality Engr,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Quality Inspector,Chief	F	1	1.00	1	1.00	1	1.00	0	0.00
Wtr Supply Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Syst Op	F	4	4.00	5	5.00	5	5.00	5	5.00
Wtr Syst Op,Sr	F	1	1.00	2	2.00	2	2.00	2	2.00
Wtr Sysys Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Wtr Transmission Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment CC	P	1	0.33	1	0.33	1	0.33	1	0.50
Wtr Treatment Equip Tech	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtr Treatment Op	F	9	9.00	9	9.00	9	9.00	9	9.00
Wtr Treatment Op,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Wtr Treatment Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Inspector	F	6	6.00	5	5.00	5	5.00	5	5.00
Wtrshed Inspector,Sr	F	0	0.00	1	1.00	1	1.00	1	1.00
Wtrshed Opns Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Protection Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrshed Resource Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Wtrworks Maint Hlpr	F	2	2.00	1	1.00	1	1.00	2	2.00
Wtrworks Maint Hlpr	P	2	1.00	2	1.00	2	1.00	0	0.00
Wtrworks Maint Spec	F	6	6.00	9	9.00	9	9.00	7	7.00
Wtrworks Maint Spec,Sr	F	7	7.00	7	7.00	7	7.00	5	5.00
Wtrworks Maint Supv	F	3	3.00	4	4.00	3	3.00	2	2.00
Department Total		1301	1,286.73	1381	1,366.73	1381	1,366.73	1,406	1,392.90

Position List

Seattle Transportation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Accountant	F	2	2.00	2	2.00	2	2.00	2	2.00
Accountant,Prin	F	1	1.00	1	1.00	1	1.00	1	1.00
Accountant,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Support Asst-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech I-BU	F	1	1.00	1	1.00	1	1.00	1	1.00
Actg Tech II-BU	F	5	5.00	5	5.00	5	5.00	5	5.00
Actg Tech III-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Actg Tech Supv-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Admin Spec I-BU	F	11	11.00	11	11.00	11	11.00	11	11.00
Admin Spec I-BU	P	1	0.50	1	0.50	1	0.50	1	0.50
Admin Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec II-BU	F	8	8.00	7	7.00	7	7.00	7	7.00
Admin Spec III	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Spec III-BU	F	8	8.00	8	8.00	8	8.00	7	7.00
Admin Staff Anlyst	F	1	1.00	1	1.00	1	1.00	1	1.00
Admin Staff Asst	F	2	2.00	2	2.00	2	2.00	2	2.00
Arboriculturist	F	5	5.00	5	5.00	5	5.00	7	7.00
Arborist	F	1	1.00	1	1.00	1	1.00	1	1.00
Asphalt Paving CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Asphalt Raker	F	8	8.00	8	8.00	8	8.00	8	8.00
Asphalt Raker,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Carpentry&Maint Lead	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Elecl CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint General Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Maint Mech Hlpr	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic	F	3	3.00	3	3.00	3	3.00	3	3.00
Bridge Maint Mechanic CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Bridge Op	F	19	19.00	17	17.00	17	17.00	17	17.00
Bridge Op,Sr	F	6	6.00	6	6.00	6	6.00	6	6.00
Bridge Opns General Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Cement Finisher	F	17	17.00	17	17.00	17	17.00	17	17.00
Cement Finisher,Sr	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr Supv	F	5	5.00	5	5.00	5	5.00	5	5.00
Civil Engr,Assoc	F	23	23.00	25	25.00	25	25.00	24	24.00
Civil Engr,Asst I	F	4	4.00	4	4.00	4	4.00	4	4.00
Civil Engr,Asst II	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Asst III	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engr,Sr	F	21	21.00	24	24.00	24	24.00	26	26.00
Civil Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Civil Engrng Spec,Assoc	F	39	39.00	39	39.00	39	39.00	39	39.00
Civil Engrng Spec,Assoc	P	2	1.00	0	0.00	0	0.00	0	0.00
Civil Engrng Spec,Asst I	F	6	6.00	5	5.00	5	5.00	5	5.00
Civil Engrng Spec,Asst II	F	3	3.00	3	3.00	3	3.00	3	3.00

Position List

Seattle Transportation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Civil Engrng Spec,Asst III	F	6	6.00	6	6.00	6	6.00	6	6.00
Civil Engrng Spec,Sr	F	21	21.00	21	21.00	21	21.00	18	18.00
Commercial Veh Enf Ofer	F	2	2.00	2	2.00	2	2.00	2	2.00
Constr&Maint Equip Op	F	19	19.00	19	19.00	19	19.00	19	19.00
Constr&Maint Equip Op,Sr	F	3	3.00	3	3.00	3	3.00	3	3.00
Elctn	F	2	2.00	2	2.00	2	2.00	2	2.00
Elecl Engrng Spec Supv	F	1	1.00	1	1.00	1	1.00	1	1.00
Emerg Prep Ofer	F	0	0.00	0	0.00	0	0.00	1	1.00
Engrng Aide	F	7	7.00	7	7.00	7	7.00	7	7.00
Engrng Emerg Laborer	F	6	6.00	5	5.00	5	5.00	5	5.00
Envrnmtl Anlyst,Assoc	F	0	0.00	0	0.00	0	0.00	1	1.00
Envrnmtl Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst	F	1	1.00	1	1.00	1	1.00	1	1.00
Exec Asst,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Exec Asst,Sr - Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Executive1	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive2	F	7	7.00	6	6.00	6	6.00	6	6.00
Executive3	F	1	1.00	1	1.00	1	1.00	1	1.00
Executive4	F	1	1.00	1	1.00	1	1.00	1	1.00
Fin Anlyst	F	3	3.00	3	3.00	3	3.00	3	3.00
Fin Anlyst Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Fin Anlyst,Sr	F	4	4.00	4	4.00	4	4.00	5	5.00
Fleet Mgmt Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Gardener	F	13	13.00	12	12.00	12	12.00	11	11.00
Gardener	P	0	0.00	1	0.50	1	0.50	1	0.50
Grounds Maint CC	F	1	1.00	0	0.00	0	0.00	0	0.00
Info Technol Prof A,Exempt	F	2	2.00	3	3.00	3	3.00	3	3.00
Info Technol Prof B-BU	F	4	4.00	5	5.00	5	5.00	5	5.00
Info Technol Prof C-BU	F	3	3.00	3	3.00	3	3.00	3	3.00
Info Technol Sysys Anlyst	F	2	2.00	2	2.00	2	2.00	2	2.00
IT Prgmmer Anlyst-Spec	F	2	2.00	2	2.00	2	2.00	2	2.00
Landscape Architect,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Landscape Supv	F	0	0.00	1	1.00	1	1.00	1	1.00
Maint Laborer	F	45	45.00	44	44.00	44	44.00	43	43.00
Maint Laborer,Sr-Traffic	F	12	12.00	11	11.00	11	11.00	11	11.00
Manager1,Engrng&Plans Rev	F	2	2.00	2	2.00	2	2.00	2	2.00
Manager2,CSPI&P	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager2,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00
Manager2,General Govt	F	4	4.00	5	5.00	5	5.00	6	6.00
Manager3,Engrng&Plans Rev	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
Manager3,Fin,Bud,&Actg	F	1	1.00	1	1.00	1	1.00	1	1.00

Position List

Seattle Transportation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Manager3,General Govt	F	4	4.00	4	4.00	4	4.00	4	4.00
Manager3,Info Technol	F	1	1.00	1	1.00	1	1.00	1	1.00
Mat Controller	F	0	0.00	1	1.00	1	1.00	1	1.00
Mgmt Systs Anlyst	F	1	1.00	1	1.00	1	1.00	2	2.00
Mgmt Systs Anlyst,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Oiler-Rigger	F	2	2.00	2	2.00	2	2.00	2	2.00
Parking Meter Repair CC	F	1	1.00	1	1.00	1	1.00	2	2.00
Parking Meter Repairer	F	1	1.00	1	1.00	1	1.00	1	1.00
Parking Meter Repairer,Sr	F	6	6.00	6	6.00	7	7.00	7	7.00
Personnel Spec	F	6	6.00	6	6.00	6	6.00	5	5.00
Personnel Spec,Sr	F	0	0.00	0	0.00	0	0.00	1	1.00
Plng&Dev Spec II	F	1	1.00	1	1.00	1	1.00	1	1.00
Plng&Dev Spec,Sr	F	3	3.00	3	3.00	3	3.00	2	2.00
Prgm Info Coord	F	1	1.00	1	1.00	1	1.00	0	0.00
Prjt Fund&Agreemts Coord	F	1	1.00	1	1.00	1	1.00	1	1.00
Prjt Fund&Agreemts Coord,S	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Info Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Public Relations Supv	F	2	2.00	2	2.00	2	2.00	2	2.00
Radio Comms Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Radio Dispatcher	F	8	8.00	8	8.00	8	8.00	8	8.00
Real Property Agent,Sr	F	2	2.00	2	2.00	2	2.00	2	2.00
Res&Eval Asst-BU	F	2	2.00	2	2.00	2	2.00	2	2.00
Sfty&Hlth Spec	F	3	3.00	3	3.00	3	3.00	3	3.00
Sign Pntr	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr CC	F	1	1.00	1	1.00	1	1.00	1	1.00
Sign Pntr,Sr	F	1	1.00	1	1.00	1	1.00	1	1.00
Signal Elctn	F	26	26.00	25	25.00	25	25.00	25	25.00
Signal Elctn CC	F	2	2.00	2	2.00	2	2.00	2	2.00
Stat Maint Mach	F	1	1.00	1	1.00	1	1.00	1	1.00
StratAdvsr1,Exempt	F	2	2.00	2	2.00	2	2.00	3	3.00
StratAdvsr1,Fin,Bud,&Actg	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr1,General Govt	F	0	0.00	0	0.00	0	0.00	2	2.00
StratAdvsr2,Engrng&Plans Rev	F	4	4.00	5	5.00	5	5.00	5	5.00
StratAdvsr2,Exempt	F	0	0.00	0	0.00	0	0.00	1	1.00
StratAdvsr2,General Govt	F	1	1.00	1	1.00	1	1.00	3	3.00
StratAdvsr3,Engrng&Plans Rev	F	0	0.00	1	1.00	1	1.00	1	1.00
StratAdvsr3,Exempt	F	2	2.00	2	2.00	2	2.00	2	2.00
StratAdvsr3,General Govt	F	3	3.00	3	3.00	3	3.00	3	3.00
Street Maint CC	F	11	11.00	11	11.00	11	11.00	11	11.00
Street Maint Supv	F	3	3.00	3	3.00	3	3.00	3	3.00
Strucl Pntr	F	2	2.00	2	2.00	2	2.00	0	0.00
Strucl Pntr CC	F	1	1.00	1	1.00	1	1.00	0	0.00
Traffic Marking Lead Wkr	F	7	7.00	7	7.00	7	7.00	7	7.00

Position List

Seattle Transportation

	F/P	2002 Actual		2003 Adopted		2004 Endorsed		2004 Adopted	
		Pos.	FTE	Pos.	FTE	Pos.	FTE	Pos.	FTE
Traffic Sign&Marking CC I	F	2	2.00	1	1.00	1	1.00	1	1.00
Traffic Sign&Marking CCII	F	1	1.00	1	1.00	1	1.00	1	1.00
Transp Plnr,Assoc	F	8	8.00	8	8.00	8	8.00	8	8.00
Transp Plnr,Assoc	P	2	1.00	2	1.00	2	1.00	3	1.50
Transp Plnr,Asst	F	2	2.00	2	2.00	2	2.00	3	3.00
Transp Plnr,Sr	F	10	10.00	11	11.00	11	11.00	12	12.00
Transp Plnr,Sr	P	1	0.50	1	0.50	1	0.50	1	0.50
Tree Maint Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Tree Trimmer	F	1	1.00	1	1.00	1	1.00	1	1.00
Truck Drvr	F	41	41.00	40	40.00	40	40.00	36	36.00
Truck Drvr	P	0	0.00	0	0.00	0	0.00	1	0.50
Truck Drvr,Heavy	F	5	5.00	5	5.00	5	5.00	5	5.00
Util Laborer	F	14	14.00	13	13.00	13	13.00	11	11.00
Visual Info Spec	F	1	1.00	1	1.00	1	1.00	1	1.00
Warehouser,Sr	F	1	1.00	1	1.00	1	1.00	0	0.00
Warehouser,Sr-BU	F	0	0.00	1	1.00	1	1.00	2	2.00
Department Total		631	628.00	630	627.50	631	628.50	635	631.50

This position list includes nine Sound Transit positions (three StratAdvrs1, two StratAdvrs2, two StratAdvrs3, one Civil Engr,Sr and one Emerg Prep Ofcr) adopted by separate ordinances.