

STATISTICAL DATA FROM SEATTLE'S 2002 COMPREHENSIVE ANNUAL FINANCIAL REPORT

Page 1 of 3

December 31, 2002 - Unless Otherwise Indicated

CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level to 521 feet	
Average elevation 10 feet	
Land Area (Square Miles)	83.1
Climate	
Temperature	
30-year average, mean annual	52.3
January 2002 average high	44.7
January 2002 average low	36.7
July 2002 average high	74.2
July 2002 average low	55.7
Rainfall	
30-year average, in inches	37.07
2002, in inches	31.36

ELECTIONS (November 5)

Active Registered voters	360,938
Percentage voted last general election	54.66
Total voted	197,293

CITY EMPLOYEES

General Government Administration (includes Judicial and Legal)	1,396
Public Safety	2,708
Utilities	2,840
Transportation	558
Housing and Human Services	320
Planning and Development	443
Cultural and Recreation	1,668
Total Employees	9,933

PENSION BENEFICIARIES

Employees' Retirement	4,858
Firemen's Pension	1,024
Police Pension	761

VITAL STATISTICS

Rates per thousand of residents	
Births (2001)	12.5
Deaths (2001)	8.4

FIRE PROTECTION

Personnel	
Uniformed	1,058
Other	68
Boats	2
Fire fighting apparatus	170
Stations	33
Fire loss - property	
Total City fire loss	\$27,874,071
Per capita	\$49.48
Training tower	1
Alarm center	1
Utility shop	1

LIBRARY (Municipal)

Personnel	
Full-time	283
Part-time	298
Central and branch libraries	24
Mobile units	4
Books, audio and video materials, newspapers, and magazines - circulated	6,175,027
Collection, print and non-print	2,031,276
Library cards in force	377,720

PARKS AND RECREATION

Personnel		
Full-time - permanent	859	
Part-time - permanent	126	
Temporary	1,002	
Major parks	13	
Open Space acres acquired since 1989	630	
Total acreage	6,036	
Children's play areas	130	
Neighborhood playgrounds	38	
Community playfields	33	
Community recreation centers	24	
Visual and performing arts centers ^a	6	
Theaters ^a	2	
Community indoor swimming pools	8	
Outdoor heated pool (one saltwater)	2	
Boulevards	18	
Golf courses (includes one pitch and putt)	5	
Squares, plazas, triangles	62	
Viewpoints	8	
Bathing beaches (lifeguarded)	9	
Park use permits issued	736	\$327,115
Facility use permits issued ^b	N/A	\$300,508
Picnic permits issued	3,205	\$172,942
Ball field usage (scheduled hours)	137,127	\$563,629
Weddings	147	\$34,065
Zoological specimens on exhibit	1,145 representing 290 species plus 22 colonies of arthropods	
Aquarium specimens on exhibit		20,825

^a Activities under contract with private nonprofit organizations.

^b Includes permits with fee waivers.

Statistics

Page 2 of 3

December 31, 2002 - Unless Otherwise Indicated

BUILDING PERMITS

Year	Issued Permit Value	Number of Permits Issued
1993	\$ 553,065,300	5,309
1994	621,237,548	5,019
1995	561,011,739	5,329
1996	664,854,251	5,409
1997	995,315,670	5,923
1998	1,159,231,667	6,756
1999	1,669,777,218	6,770
2000	1,612,566,932	6,510
2001	1,736,825,632	6,658
2002	1,282,588,182	6,728

MUNICIPAL ELECTRIC PLANT

Personnel (Full Time Equivalents)	1,618
Customers	360,632
Plant capacity (KW)	1,888,700
Maximum system load (KW)	1,689,666
Total system energy (1,000 KW) (firm load)	9,610,761
<i>Operating Revenue and Meters by Year</i>	
Year	Operating Revenue
1993	\$322,879,166
1994	335,113,006
1995	329,808,276
1996	356,670,693
1997	366,138,163
1998	363,913,130
1999	372,750,765
2000	505,628,699
2001	632,453,970
2002	709,330,438

MUNICIPAL WATER PLANT & GROUND WATER

Sources: Cedar and Tolt Rivers and Highline Well Field	
Population served	1,340,012
Reservoirs, standpipes, tanks	32
Fire hydrants	18,635
Water mains	
Supply, in miles	173 Miles
Distribution, in miles	1,662 Miles
Billed water consumption, in gallons	
Daily average	126,694,524
Water storage, in gallons	506,570,000
<i>Operating Revenue and Meters by Year</i>	
Year	Operating Revenue
1993	\$ 50,840,807
1994	62,805,515
1995	65,400,593
1996	68,940,665
1997	71,956,360
1998	82,847,279
1999	86,254,799
2000	105,358,307
2001	105,345,318
2002	118,160,130

MUNICIPAL DRAINAGE & WASTEWATER UTILITY

Established	April 1, 1956
Combined sewers, life-to-date, in miles	584
Sanitary sewers, life-to-date, in miles	825
Storm drains, life-to-date, in miles	461
Pumping stations	68
<i>Operating Revenue by Year</i>	
Year	Operating Revenue
1993	\$ 86,123,885
1994	102,044,080
1995	114,457,794
1996	121,151,483
1997	119,363,778
1998	120,706,449
1999	125,697,879
2000	130,816,605
2001	136,238,195
2002	144,485,761

MUNICIPAL SOLID WASTE UTILITY

Transfer stations	2
Residential can customers	180,798
Residential dumpsters customers	110,807
Commercial customers	8,856
<i>Operating Revenue by Year, CAFR Basis</i>	
Year	Operating Revenue ^a
1993	\$ 66,183,788
1994	69,846,474
1995	75,221,212
1996	77,349,623
1997	80,413,680
1998	81,451,385
1999	81,093,039
2000	85,257,112
2001	105,510,879
2002	112,089,944

^a Separately issued financial statements of the Utility consider Transfers In as operating revenues. CAFR statements do not.

POLICE PROTECTION

Personnel	
Sworn	1,237
Student Officers	22
Civilian	565
Stations (5 precincts)	5
Vehicles	
Patrol cars	252
Motorcycles	41
Scooters	63
Trucks, vans, minibuses	67
Automobiles	181
Patrol boats	7
Bicycles	117
Horses	10
Intake filings and citations	
Non-traffic criminal filings	10,283
Non-traffic infraction filings	17,515
Traffic	74,076
Parking	428,960
Jail	County facilities

POPULATION

Year	City of Seattle	Seattle Metropolitan Area ^{a,b}
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
2002	570,800	2,402,300
King County		1,774,300
Percentage in Seattle		32%

^a Source: Washington State Office of Financial Management.

^b Based on population in King and Snohomish Counties.

PROPERTY TAXES

Assessed valuation (January 2002)	\$75,506,591,536
Tax levy (City)	\$249,227,178

EXAMPLE - PROPERTY TAX ASSESSMENTS

Real value of property		\$301,000
Assessed value at		\$301,000
Property tax levied by:	Dollars per Thousand	Tax Due
City of Seattle	\$3.32331	\$1,000.32
Emergency medical services	.25000	75.25
State of Washington	2.98946	899.83
School District No. 1	2.45994	740.44
King County	1.44949	436.30
Port of Seattle	.18956	57.06
Totals	\$10.66176	\$3,209.20

PUBLIC EDUCATION (2002-03 School Year)

Enrollment (October 1)	46,390
Teachers and other certified employees (October 1)	3,638
School programs	
Regular elementary programs	62
Regular middle school programs	10
Regular high school programs	10
Other school programs	28
Total number of school programs	110

STREETS, SIDEWALKS, AND BRIDGES

Arterial Streets	1,508 Miles
Non-arterial Streets - paved	2,404 Miles
Non-arterial Streets - unpaved	8 Miles
Sidewalks	1,952 Miles
Stairways	471
Length of stairways	32,787 Feet
Number of stairway treads	22,108
Street Trees	
City maintained	31,000
Maintained by property owners	90,000
Total platted streets	1,741 Miles
Traffic signals	1,000
Parking meters	
Downtown ^c	6,836
Outlying	1,956
Bridges (movable)	
City-owned	4
City-operated	4
Bridges (fixed)	
City maintenance	86
Partial City maintenance	58
Retaining walls/seawalls	586

^c Includes Belltown, Central Business District, First Hill, International District, Pioneer Square, and the Waterfront.

PORT OF SEATTLE

Bonded indebtedness	
General obligation bonds	\$229,030,000
Utility revenue bonds	\$2,118,840,703
Commercial Paper	\$115,550,000
Waterfront (mileage)	
Salt water	13.4
Freshwater	0.7
Value of land facilities	
Waterfront	\$1,612,809,058
Sea-Tac International Airport	\$2,539,608,423

Marine Container Facilities/Capacities

3 container terminals with 12 berths covering 481 acres
 1.438 million TEU's (20-ft. equivalent unit containers)
 1 grain facility, 2 general cargo facilities, 1 warehouse and distribution building comprising 1.5 million square feet of warehouse space

Sea-Tac International Airport

Scheduled airlines	26
Airlines with operating agreements	17
Charter airlines	11
Air taxis	2
Loading bridges	62

