

Summary Tables

POSITION SUMMARY BY DEPARTMENT *

(in Full Time Equivalents)

Department	2000 Revised (1)	2001 Adopted	2002 Adopted (2)	2003 Adopted	2004 Endorsed	2004 Adopted
Arts, Culture and Recreation						
Department of Parks and Recreation (3)	1,039.28	1,065.19	1,111.49	1,069.78	1,060.90	940.72
Office of Arts and Cultural Affairs	14.50	18.60	19.60	20.60	20.60	19.85
Seattle Center	293.41	301.46	301.46	287.62	286.82	284.82
Subtotal	1,347.19	1,385.25	1,432.55	1,378.00	1,368.32	1,245.39
Human Services						
Human Services Department	307.28	325.28	340.48	327.85	327.85	324.35
Subtotal	307.28	325.28	340.48	327.85	327.85	324.35
Neighborhoods and Development						
Department of Neighborhoods	89.75	91.25	89.25	92.13	92.13	87.00
Department of Planning and Development (4)	322.50	328.50	328.50	348.75	350.75	370.25
Office of Economic Development	37.50	37.50	38.50	23.75	23.00	23.00
Office of Housing	56.25	57.25	57.25	43.50	42.50	43.25
Planning Commission (4)	2.00	3.00	3.00	0.00	0.00	0.00
Subtotal	508.00	517.50	516.50	508.13	508.38	523.50
Public Safety						
Law Department	165.00	163.00	155.40	144.60	144.60	146.10
Public Safety Civil Service Commission	4.75	4.75	1.00	1.00	1.00	1.00
Seattle Fire Department	1,120.15	1,123.15	1,125.65	1,109.75	1,109.75	1,117.00
Seattle Municipal Court	256.69	257.69	255.69	227.85	227.35	229.35
Seattle Police Department (5)	1,873.25	1,887.25	1,881.75	1,815.25	1,805.25	1,823.75
Subtotal	3,419.84	3,435.84	3,419.49	3,298.45	3,287.95	3,317.20
Utilities and Transportation						
Seattle City Light	1,800.35	1,800.19	1,798.69	1,786.10	1,780.10	1,778.10
Seattle Public Utilities	1,272.23	1,285.73	1,287.73	1,366.73	1,366.73	1,392.90
Seattle Transportation	605.50	605.50	609.50	627.50	628.50	631.50
Subtotal	3,678.08	3,691.42	3,695.92	3,780.33	3,775.33	3,802.50

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Department	2000 Revised (1)	2001 Adopted	2002 Adopted (2)	2003 Adopted	2004 Endorsed	2004 Adopted
Administration						
Civil Service Commission	2.00	2.00	2.00	1.50	1.50	1.60
Executive Services Department (6)	806.27	795.27	0.00	0.00	0.00	0.00
Department of Executive Administration (6)	0.00	0.00	290.60	245.35	245.35	238.95
Department of Finance (6)	0.00	0.00	34.50	35.00	35.00	34.00
Department of Information Technology	157.50	168.00	171.00	174.00	174.00	190.50
Employees' Retirement System	11.50	11.50	13.50	13.50	13.50	13.50
Ethics and Elections Commission	4.50	5.75	5.50	5.20	5.20	5.20
Fleets and Facilities Department (6)	0.00	0.00	334.00	313.00	313.00	321.50
Legislative Department	73.70	78.70	79.70	79.70	79.70	81.70
Office of City Auditor	12.00	12.00	11.00	11.00	11.00	11.00
Office of Hearing Examiner	5.80	5.80	5.80	4.70	4.70	4.90
Office of Intergovernmental Relations	14.50	14.50	12.50	11.50	11.50	11.50
Office of the Mayor	23.50	23.50	21.00	23.50	23.50	23.50
Office of Policy and Management (7)	0.00	0.00	0.00	15.65	16.00	16.00
Office of Sustainability and Environment	0.00	0.00	5.00	4.00	4.00	4.00
Personnel Department (6)	0.00	0.00	138.17	123.50	123.50	128.00
Seattle Office for Civil Rights	23.50	24.50	24.50	22.00	22.00	21.50
Strategic Planning Office (7)	65.50	57.00	56.50	0.00	0.00	0.00
Subtotal	1,200.27	1,198.52	1,205.27	1,083.10	1,083.45	1,107.35
Total	10,460.66	10,553.81	10,610.21	10,375.86	10,351.28	10,320.29

Notes:

- (1) Includes positions approved mid-year by City Council during 2000.
- (2) 2002 Adopted numbers have been adjusted for prior errors/inconsistencies.
- (3) The 2004 Adopted Budget eliminates 134.65 FTE from the Department of Parks and Recreation as part of the continuing transition of Zoo management to the Woodland Park Zoological Society. The positions were vacant on or after December 31, 2002, per Ordinance 121001.
- (4) In mid-2002, Planning Commission staff was transferred to DPD.
- (5) In the 2004 Endorsed Budget, four Community Service Officer positions and one Community Service Officer Supervisor position were abrogated from the Seattle Police Department, although funding was preserved in Finance General. In the 2004 Adopted Budget, both the positions and the funding are eliminated.
- (6) The functions performed by the Executive Services Department in 2000 and 2001 have since been redistributed to the Department of Executive Administration, the Department of Finance, the Fleets and Facilities Department, and the Personnel Department.
- (7) In mid-2002, the Strategic Planning Office (SPO) was abolished. Some of SPO's functions and positions were moved to other City departments, some positions were abrogated, and a new Office of Policy and Management was created.

* Employees in Public Health - Seattle and King County are not City employees, and positions in Firemen's Pension, Police Relief and Pension, and the Seattle Public Library are not adopted by the Seattle City Council and, therefore, are not shown.

