

# Summary Tables

## POSITION SUMMARY BY DEPARTMENT \* (In Full Time Equivalents)

Department	2003 Actual	2004 Adopted	2005 Proposed	2006 Proposed
<b>Arts, Culture &amp; Recreation</b>				
Department of Parks and Recreation	1,069.78	940.72	941.75	947.36
Office of Arts and Cultural Affairs	20.60	19.85	22.10	22.10
Seattle Center	287.62	284.82	253.90	253.90
<b>Subtotal</b>	<b>1,378.00</b>	<b>1,245.39</b>	<b>1,217.75</b>	<b>1,223.36</b>
<b>Health &amp; Human Services</b>				
Human Services Department	327.85	324.35	305.10	305.10
<b>Subtotal</b>	<b>327.85</b>	<b>324.35</b>	<b>305.10</b>	<b>305.10</b>
<b>Neighborhoods &amp; Development</b>				
Department of Neighborhoods	92.13	87.00	83.75	83.75
Department of Planning and Development	348.75	370.25	376.00	376.00
Office of Economic Development	23.75	23.00	21.00	21.00
Office of Housing	43.50	43.25	41.75	41.00
<b>Subtotal</b>	<b>508.13</b>	<b>523.50</b>	<b>522.50</b>	<b>521.75</b>
<b>Public Safety</b>				
Law Department	144.60	146.10	137.60	137.60
Public Safety Civil Service Commission	1.00	1.00	1.00	1.00
Seattle Fire Department	1,109.75	1,117.00	1,123.05	1,121.80
Seattle Municipal Court	227.85	229.35	223.60	223.60
Seattle Police Department	1,815.25	1,823.75	1,804.75	1,804.25
<b>Subtotal</b>	<b>3,298.45</b>	<b>3,317.20</b>	<b>3,290.00</b>	<b>3,288.25</b>
<b>Utilities &amp; Transportation</b>				
Seattle City Light	1,786.10	1,778.10	1,734.10	1,743.10
Seattle Public Utilities	1,366.73	1,392.90	1,398.40	1,398.40
Seattle Transportation	627.50	631.50	617.50	617.50
<b>Subtotal</b>	<b>3,780.33</b>	<b>3,802.50</b>	<b>3,750.00</b>	<b>3,759.00</b>

# Summary Tables

## POSITION SUMMARY BY DEPARTMENT (In Full Time Equivalents)

<b>Department</b>	<b>2003 Actual</b>	<b>2004 Adopted</b>	<b>2005 Proposed</b>	<b>2006 Proposed</b>
<b>Administration</b>				
Civil Service Commission	1.50	1.60	1.60	1.60
Department of Executive Administration	245.35	238.95	232.95	232.95
Department of Finance	35.00	34.00	35.50	35.50
Department of Information Technology	174.00	190.50	191.50	191.50
Employees' Retirement System	13.50	13.50	12.50	12.50
Ethics and Elections Commission	5.20	5.20	5.20	5.20
Fleets and Facilities Department	313.00	321.50	292.50	292.50
Legislative Department	79.70	81.70	80.70	80.70
Office of City Auditor	11.00	11.00	9.00	9.00
Office of Hearing Examiner	4.70	4.90	4.90	4.50
Office of Intergovernmental Relations	11.50	11.50	10.50	10.50
Office of Policy and Management	15.65	16.00	15.00	15.00
Office of Sustainability and Environment	4.00	4.00	4.00	4.00
Office of the Mayor	23.50	23.50	22.50	22.50
Personnel Department	123.50	128.00	103.00	103.00
Seattle Office for Civil Rights	22.00	21.50	22.50	22.50
<b>Subtotal</b>	<b>1,083.10</b>	<b>1,107.35</b>	<b>1,043.85</b>	<b>1,043.45</b>
<b>Grand Total</b>	<b>10,375.86</b>	<b>10,320.29</b>	<b>10,129.20</b>	<b>10,140.91</b>

\* Employees in Public Health – Seattle and King County are not City employees, and positions in Firemen’s Pension, Police Relief and Pension, and the Seattle Public Library are not adopted by the Seattle City Council and, therefore, are not shown.

