

Seattle Center

Project Summary

BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Bagley Wright Theatre Maintenance Fund							BCL Code			S9606
Bagley Wright Theatre Maintenance Fund	S9606	794	116	112	112	112	112	112	0	1,470
Bagley Wright Theatre Maintenance Fund Total		794	116	112	112	112	112	112	0	1,470
Campuswide Improvements and Repairs							BCL Code			S03P01
ADA Improvements	S9302	594	97	0	0	62	64	67	69	953
Artwork Maintenance	S9303	225	15	25	25	40	41	43	44	458
General Site Improvements	S0305	260	742	50	100	166	172	178	184	1,852
Hazardous Materials Abatement	S86718	251	34	0	0	60	62	64	67	538
Open Space Restoration and Repair	S9704	2,840	367	550	450	501	519	537	556	6,320
Preliminary Engineering and Planning	S9706	93	287	75	75	89	92	95	98	904
Site Signage	S9118	991	91	50	50	394	408	422	437	2,843
Campuswide Improvements and Repairs Total		5,254	1,633	750	700	1,312	1,358	1,406	1,455	13,868
Center House Rehabilitation							BCL Code			S9113
Center House Rehabilitation	S9113	9,459	1,396	175	425	461	477	494	511	13,398
Center House Rehabilitation Total		9,459	1,396	175	425	461	477	494	511	13,398
Facility Infrastructure Renovation and Repair							BCL Code			S03P02
Roof/Structural Replacement and Repair	S9701	2,140	6,524	0	1,000	1,625	130	134	139	11,692
Roof/Structural Replacement and Repair - Debt Service	S0304	105	783	783	781	783	784	779	784	5,582
Facility Infrastructure Renovation and Repair Total		2,245	7,307	783	1,781	2,408	914	913	923	17,274
Fifth and Broad Triangle							BCL Code			S0107
Fifth and Broad Triangle	S0107	0	0	0	0	0	0	0	0	0
Fifth and Broad Triangle Total		0	0	0	0	0	0	0	0	0

*Amounts in thousands of dollars

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Fisher Pavilion Asset Preservation Fund							BCL Code			S0501
Fisher Pavilion Asset Preservation Fund	S0501	0	0	0	0	200	205	215	225	845
Fisher Pavilion Asset Preservation Fund Total		0	0	0	0	200	205	215	225	845
KeyArena							BCL Code			S03P04
KeyArena 2003 Renovation	S9304	4,572	1,235	17	0	0	0	0	0	5,824
KeyArena Improvements & Repairs	S9901	255	495	50	0	513	531	550	569	2,963
KeyArena Total		4,827	1,730	67	0	513	531	550	569	8,787
Lot 4 Site Development							BCL Code			S9907
Lot 4 Site Development	S9907	0	0	0	0	0	0	0	0	0
Lot 4 Site Development Total		0	0	0	0	0	0	0	0	0
Marion Oliver McCaw Hall							BCL Code			S0001
Marion Oliver McCaw Hall	S0001	118,249	4,806	0	0	0	0	0	0	123,055
Marion Oliver McCaw Hall Total		118,249	4,806	0	0	0	0	0	0	123,055
McCaw Hall Maintenance Fund							BCL Code			S0303
McCaw Hall Asset Preservation Fund	S0303	0	0	0	0	1,800	1,850	1,950	2,000	7,600
McCaw Hall Maintenance Fund Total		0	0	0	0	1,800	1,850	1,950	2,000	7,600
Memorial Stadium Site Redevelopment							BCL Code			S0105
Memorial Stadium Site Redevelopment	S0105	0	0	0	0	0	0	0	0	0
Memorial Stadium Site Redevelopment Total		0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment							BCL Code			S0302
Mercer Arena Redevelopment	S0302	0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment Total		0	0	0	0	0	0	0	0	0
Monorail Improvements							BCL Code			S9403
Monorail Improvements	S9403	2,513	101	0	0	0	0	0	0	2,614
Monorail Improvements Total		2,513	101	0	0	0	0	0	0	2,614

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Parking Repairs and Improvements							BCL Code		S0301	
Parking Repairs and Improvements	S0301	107	43	90	0	167	173	179	186	945
Parking Repairs and Improvements Total		107	43	90	0	167	173	179	186	945
Public Gathering Space Improvements							BCL Code		S9902	
Public Gathering Space Improvements	S9902	705	181	75	90	252	260	270	280	2,113
Public Gathering Space Improvements Total		705	181	75	90	252	260	270	280	2,113
Theatre District Improvements							BCL Code		S0103	
Theatre District Improvements	S0103	1,680	118	0	0	6,000	100	100	100	8,098
Theatre District Improvements Total		1,680	118	0	0	6,000	100	100	100	8,098
Theatre Improvements and Repairs							BCL Code		S9604	
Theatre Improvements and Repairs	S9604	2,865	483	245	0	527	545	565	585	5,815
Theatre Improvements and Repairs Total		2,865	483	245	0	527	545	565	585	5,815
Utility Infrastructure							BCL Code		S03P03	
Plumbing Repairs and Replacement	S9702	939	4	0	0	62	64	67	69	1,205
Utility Infrastructure Master Plan & Repairs	S0101	281	938	475	525	321	333	344	356	3,573
Utility Infrastructure Total		1,220	942	475	525	383	397	411	425	4,778
Waste/Recycle Center, Warehouse and Shops Improvements							BCL Code		S9801	
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	173	2	70	0	125	130	134	139	773
Waste/Recycle Center, Warehouse and Shops Improvements Total		173	2	70	0	125	130	134	139	773
Department Total		150,091	18,858	2,842	3,633	14,260	7,052	7,299	7,398	211,433

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