

Information Technology

Project Summary

| BCL Name/Projec | Project ID | LTD | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Total |
|--|------------|--------------|---------------|--------------|--------------|--------------|-----------------|--------------|--------------|---------------|
| Technology Infrastructure | | | | | | | BCL Code | | D3300 | |
| 800 MHz Radio Program | D9KC00 | 2,158 | 750 | 0 | 0 | 0 | 13,130 | 0 | 0 | 16,038 |
| Data and Telephone Program | COMMI NFRA | 0 | 1,181 | 1,900 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 10,581 |
| Fiber Optic Communication Installation and Maintenance | FIBER | 0 | 1,800 | 2,500 | 2,500 | 1,000 | 1,000 | 1,000 | 1,000 | 10,800 |
| Seattle Justice Information Systems | SEAJIS | 403 | 769 | 0 | 0 | 0 | 0 | 0 | 0 | 1,172 |
| Seattle Police Department Computer Aided Dispatch | SPDCAD | 212 | 3,016 | 0 | 0 | 0 | 0 | 0 | 0 | 3,228 |
| Seattle Police Department Record Management System | SPDRMS | 1,640 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 5,240 |
| Seattle Urban Area Communications Interoperability | UACOM M04 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Technology Infrastructure Security Enhancements | UASI04 | 0 | 2,055 | 0 | 0 | 0 | 0 | 0 | 0 | 2,055 |
| Urban Area Security Initiative for Wideband Wireless Pilot and Fiber | UASI404 | 0 | 760 | 0 | 0 | 0 | 0 | 0 | 0 | 760 |
| Technology Infrastructure Total | | 4,413 | 15,931 | 4,400 | 4,000 | 2,500 | 15,630 | 2,500 | 2,500 | 51,874 |
| Department Total | | 4,413 | 15,931 | 4,400 | 4,000 | 2,500 | 15,630 | 2,500 | 2,500 | 51,874 |

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program