

# Parks & Recreation

## Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total</b>
1999 Seattle Center and Community Center Levy Fund	3,806	16,631	3,388	0	0	0	0	0	<b>23,825</b>
2000 Parks Levy Fund	5,804	38,183	16,885	18,816	11,627	411	0	0	<b>91,726</b>
2002 LTGO Capital Project Fund	233	235	0	0	0	0	0	0	<b>468</b>
2002B LTGO Capital Project Fund	530	0	0	0	0	0	0	0	<b>530</b>
2005 LTGO Capital Project Fund	0	0	22,400	0	0	0	0	0	<b>22,400</b>
2006 LTGO Capital Project Fund	0	0	0	13,500	0	0	0	0	<b>13,500</b>
Beach Maintenance Trust Fund	16	544	65	20	0	0	0	0	<b>645</b>
Community Development Block Grant Fund	4,387	853	508	508	0	0	0	0	<b>6,256</b>
Conservations Future Fund	170	830	0	0	0	0	0	0	<b>1,000</b>
Cumulative Reserve Subfund - REET I Subaccount	3,450	1,853	3,425	3,584	2,324	2,324	2,324	2,324	<b>21,608</b>
Cumulative Reserve Subfund - REET II Subaccount	10,850	10,406	6,425	6,165	3,081	2,363	1,163	1,163	<b>41,616</b>
Cumulative Reserve Subfund - Street Vacation Subaccount	0	0	50	100	0	0	0	0	<b>150</b>
Cumulative Reserve Subfund - Unrestricted Subaccount	5,213	3,076	1,886	670	0	0	0	0	<b>10,845</b>
Emergency Subfund	103	69	0	0	0	0	0	0	<b>172</b>
Gasworks Park Contamination Remediation Fund	305	777	0	0	0	0	0	0	<b>1,082</b>
Neighborhood Matching Subfund	250	0	0	0	0	0	0	0	<b>250</b>
Park and Recreation Operating Fund	53	692	172	314	318	322	326	330	<b>2,527</b>
Shoreline Park Improvement Fund	1,077	3,152	1,962	895	480	0	0	0	<b>7,566</b>
SPU Water Fund	38	175	0	0	0	0	0	0	<b>213</b>
To Be Determined	621	4,126	9,994	0	36,464	712	704	697	<b>53,318</b>

*\*Amounts in thousands of dollars*

**2005-2010 Adopted Capital Improvement Program**

**Parks & Recreation**

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<b>Department Total</b>	36,906	81,602	67,160	44,572	54,294	6,132	4,517	4,514	299,697

*\*Amounts in thousands of dollars*