

Transportation

Project Summary

BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Bridges and Structures							BCL Code		DOT-BS	
12th Ave. S - Jose Rizal Bridge Deck Repair	TC36598 0	0	0	0	0	0	1,000	0	0	1,000
Airport Way over Argo Bridge Rehabilitation	TC36580 0	0	50	25	125	850	1,500	450	0	3,000
Bridge Painting Program	TC32490 0	2,443	619	678	848	247	253	259	265	5,612
Bridge Seismic Retrofit Phase II	TC36581 0	0	62	0	0	0	0	0	0	62
Critical Bridge Security - UASI II	TC36639 0	0	500	0	0	0	0	0	0	500
Retaining Wall Repair and Replacement	TC36589 0	362	403	397	408	366	375	384	394	3,089
Bridges and Structures Total		2,805	1,634	1,100	1,381	1,463	3,128	1,093	659	13,263

*Amounts in thousands of dollars

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Capital Projects Management							BCL Code		DOT-CPM	
12th Ave. Development Project	TC36603 0	1,526	769	0	0	0	0	0	0	2,295
14th Ave. S Street Improvements	TC36622 0	67	133	0	0	1,073	272	0	0	1,545
1st Ave. S Boat Ramp	TC36619 0	48	122	10	0	0	0	0	0	180
35th Ave. NE Street Improvements	TC36573 0	1,025	4,160	4,842	3,999	15	0	0	0	14,041
35th Ave. SW Signal and Street Improvements	TC36554 0	4,212	172	0	0	0	0	0	0	4,384
3rd Avenue NE Extension	TC36646 0	0	0	500	0	0	0	0	0	500
5th Ave. NE Improvements	TC36623 0	173	634	1,901	0	0	0	0	0	2,708
Alaskan Way Seawall Repair	TC36528 0	321	216	0	0	0	0	0	0	537
Arterial Asphalt and Concrete Program	TC36544 0	13,523	5,343	4,841	3,830	2,991	3,069	3,149	3,231	39,977
Aurora Transit, Pedestrian, and Safety Improvements	TC36625 0	160	2,355	298	2,852	749	0	0	0	6,414
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC36621 0	38	1,885	0	1,000	0	0	0	0	2,923
Bridge Load Rating	TC36506 0	1,522	275	205	207	108	111	114	117	2,659
Bridge Way North and Fremont Circulation	TC36637 0	0	650	2,718	1,770	15	0	0	0	5,153
Burke-Gilman Trail Extension	TC36483 0	3,346	2,453	1,241	40	3,780	1,441	1,829	4,272	18,402
Chief Sealth Trail	TC36569 0	73	1,391	1,237	200	640	0	0	0	3,541
Denny Triangle Improvements	TC36576 0	118	0	0	0	1,013	10	0	0	1,141
Duwamish Bikeway	TC32701 0	1,190	565	5	0	0	0	0	0	1,760
Duwamish Intelligent Transportation Systems (ITS)	TC36570 0	1,835	2,027	737	450	0	0	0	0	5,049

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Earthquake Repair - Federal Highway Administration	TC36601 0	10,229	1,002	0	0	0	0	0	0	11,231
Elliott Ave. W/15th Ave. W and NW Signal Improvements	TC36568 0	524	13	0	0	0	0	0	0	537
Fremont Bridge Approaches and Electrical Major Maintenance	TC36579 0	1,795	3,814	7,587	13,221	8,133	525	25	0	35,100
Fremont Bridge Gear Repair	TC36644 0	0	150	0	0	0	0	0	0	150
Greenwood Avenue N Street Improvements	TC36638 0	0	0	206	414	104	1,033	2,067	519	4,343
Hazard Mitigation Program - Areaways	TC36548 0	1,477	916	235	405	200	200	200	200	3,833
Interurban Trail North	TC36498 0	348	808	232	5	0	0	0	0	1,393
Lake City Way NE Multimodal	TC36538 0	4,840	4,047	4,288	20	10	0	0	0	13,205
Lake Union Ship Canal Trail	TC32700 0	4,632	578	0	1,771	1,215	5	0	0	8,201
Leary Way NW Signal Improvements	TC36572 0	684	2,404	7	3	0	0	0	0	3,098
Magnolia Bridge Replacement Project	TC36606 0	2,393	1,600	1,400	4,800	9,800	40,000	40,000	20,000	119,993
Miscellaneous, Unforeseen, and Emergencies	TC32003 0	283	0	0	0	0	0	0	0	283
Mountains to Sound Greenway Trail	TC36575 0	23	37	314	482	2,184	2,288	5	0	5,333
Neighborhood Bike Improvements	TC32228 0	959	330	0	0	0	0	0	0	1,289
Neighborhood Pedestrian Improvements	TC32312 0	3,571	251	0	88	0	0	0	0	3,910
North Queen Anne Drive Bridge - Seismic Improvements	TC36617 0	294	1,334	25	15	5	5	5	0	1,683
Pedestrian Lighting - Capital Costs	TC36645 0	0	0	200	200	0	0	0	0	400

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Capital Projects Management							BCL Code		DOT-CPM	
Phinney, Fremont, and 50th Street Improvements	TC36612 0	273	3,235	742	0	0	0	0	0	4,250
Princeton Ave. NE Bridge Replacement	TC36524 0	2,524	118	13	0	0	0	0	0	2,655
Retaining Wall Replacement Program	TC36519 0	1,414	372	0	0	0	0	0	0	1,786
S Henderson Street Improvements	TC36630 0	0	222	1,210	20	0	0	0	0	1,452
S Jackson St. Improvements	TC36600 0	255	933	596	314	0	0	0	0	2,098
S Lander St. Grade Separation	TC36615 0	260	0	0	0	9,600	18,400	14,500	0	42,760
South Park Bridge	TC36578 0	92	43	300	250	300	300	110	0	1,395
Spokane St. Viaduct	TC36480 0	15,621	1,618	551	26,580	40,776	40,275	1,240	0	126,661
SR-519	TC36502 0	3,854	7,043	4,094	1,046	0	0	0	0	16,037
University District Controllers/Paving	TC36535 0	4,920	38	0	0	0	0	0	0	4,958
University Way Multi-Modal Improvements	TC36542 0	7,160	350	15	10	0	0	0	0	7,535
Water Taxi Dock	TC36543 0	5	0	0	0	0	0	0	0	5
West Lake Union - Trail	TC36484 0	3,212	1,913	0	0	0	0	0	0	5,125
West Seattle Swing Bridge Cylinders and Installation	TC36607 0	1,580	1,020	0	0	0	0	0	0	2,600
Capital Projects Management Total		102,399	57,339	40,550	63,992	82,711	107,934	63,244	28,339	546,508
Debt Service Program							BCL Code		SDT600	
Debt Service - CRF	TC32006 0	0	0	287	1,535	1,535	1,535	1,535	1,535	7,962
Debt Service Program Total		0	0	287	1,535	1,535	1,535	1,535	1,535	7,962

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BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Policy, Planning and Major Projects							BCL Code		DOT-PPMP	
Alaskan Way Viaduct & Seawall Study	TC36605 0	7,471	2,478	5,000	5,000	0	0	0	0	19,949
Ballard Municipal Center Streetscape Project	TC36608 0	0	59	0	0	0	0	0	0	59
Downtown Seattle Bus Layover	TC36627 0	22	305	407	0	0	0	0	0	734
Downtown Seattle Transit Tunnel Closure Mitigation Project	TC36620 0	233	2,210	2,758	0	0	0	0	0	5,201
FAST Corridor - Phase II-Truck Mobility Improvement Program	TC36585 0	0	522	350	1,628	1,355	250	250	250	4,605
Grant Match Reserve Opportunity Fund	TC36591 0	0	31	1,125	1,200	1,230	1,260	1,290	1,320	7,456
Mercer Corridor Project	TC36550 0	7,061	2,963	612	0	58,913	30,413	0	0	99,962
NSF/CRF Neighborhood Program	TC36577 0	2,215	2,036	1,256	227	233	239	245	251	6,702
Right-of-Way Improvements - Broadway and Roy St.	TC36609 0	5	160	0	0	0	0	0	0	165
S Holgate St. Railroad Crossing	TC36628 0	0	240	10	0	0	0	0	0	250
Sound Transit Construction Services	TC36631 0	0	2,431	5,680	2,766	1,794	506	0	0	13,177
South Lake Union Streetcar	TC36626 0	0	6,000	5,500	0	33,500	0	0	0	45,000
Swiftsure Lightship Restoration	TC36618 0	0	406	177	0	0	0	0	0	583
Trans-Lake Washington Project	TC36588 0	26	534	54	54	35	35	35	35	808
Urban Center Wayfinding	TC36571 0	174	158	90	0	0	0	0	0	422
Urban Ring TDM	TC36636 0	0	471	0	0	0	0	0	0	471
Policy, Planning and Major Projects Total		17,207	21,004	23,019	10,875	97,060	32,703	1,820	1,856	205,544

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Street Maintenance								BCL Code		DOT-SM
Arterial Major Maintenance	TC365940	1,905	935	969	993	808	828	849	870	8,157
Hazard Mitigation Program - Landslide Mitigation Projects	TC365510	965	815	400	400	400	400	400	400	4,180
Non-Arterial Asphalt Street Resurfacing	TC323920	288	267	263	274	123	126	129	132	1,602
Non-Arterial Concrete Rehabilitation	TC323160	307	115	250	261	52	53	54	55	1,147
Sidewalk Repair	TC365120	601	317	325	333	341	350	359	368	2,994
Street Maintenance Total		4,066	2,449	2,207	2,261	1,724	1,757	1,791	1,825	18,080

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Traffic Management							BCL Code		DOT-TM	
2003 Contracted Pedestrian & Bike Improvements	TC32315 0	10	485	40	41	0	0	0	0	576
Bike Spot Safety Improvements	TC32229 0	497	130	330	335	340	345	350	355	2,682
Collision Evaluation Program	TC32386 0	255	228	87	89	91	93	95	98	1,036
Intelligent Transportation Systems (ITS) Plan Implementation	TC36587 0	5	1,802	1,123	1,731	605	20	0	0	5,286
Left Turn Signals	TC32313 0	1,562	162	166	170	174	178	182	187	2,781
New Sidewalk Program	TC36590 0	196	624	0	0	0	0	0	0	820
New Traffic Signals	TC32361 0	1,367	1,025	322	332	233	239	245	251	4,014
Pay Stations	TC36635 0	0	3,125	3,438	3,750	0	0	0	0	10,313
Pedestrian/Elderly Handicapped Accessibility	TC32314 0	2,696	924	680	690	707	725	743	762	7,927
Traffic Control Program	TC32325 0	1,762	467	338	346	355	364	373	382	4,387
Traffic Management Application - UASI II	TC36641 0	0	450	0	0	0	0	0	0	450
Traffic Management Center Security Improvement - UASI II	TC36640 0	0	145	0	0	0	0	0	0	145
Traffic Management Total		8,350	9,567	6,524	7,484	2,505	1,964	1,988	2,035	40,417
Department Total		134,827	91,993	73,687	87,528	186,998	149,021	71,471	36,249	831,774

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