

SPU - Technology Projects

Project Summary

BCL Name/Projec	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Technology										C510B
Asset Management - Technology	C5201	2,959	2,207	705	976	581	611	469	342	8,850
Capital Planning & Development - Technology	C5205	0	0	0	0	2,468	2,020	3,350	5,192	13,030
Corporate Management - Technology	C5202	1,108	1,039	3,111	1,407	1,001	504	361	370	8,901
Customer Management – Technology	C5203	3,524	3,427	1,531	1,428	15	1,277	2,009	513	13,724
Operations Management - Technology	C5204	376	1,615	1,150	720	672	142	495	110	5,280
Project Management - Technology	C5206	3,338	1,563	1,149	1,522	1,782	1,422	1,191	1,159	13,126
Technology Infrastructure	C5207	5,783	1,856	1,529	1,270	975	1,706	0	387	13,506
Technology Total		17,088	11,707	9,175	7,323	7,494	7,682	7,875	8,073	76,417
Department Tota		17,088	11,707	9,175	7,323	7,494	7,682	7,875	8,073	76,417

*Amounts in thousands of dollars

2005-2010 Adopted Capital Improvement Program