

Fleets & Facilities

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Asset Preservation - City Hall						BCL/Program Code:				A1AP1
Asset Preservation - City Hall	A1AP101	0	250	0	0	0	0	0	0	250
Asset Preservation - City Hall Total		0	250	0	0	0	0	0	0	250
Asset Preservation - Fire Stations						BCL/Program Code:				A1AP6
Asset Preservation - Fire Stations	A1AP601	0	200	200	0	0	0	0	0	400
Asset Preservation - Fire Stations Total		0	200	200	0	0	0	0	0	400
Asset Preservation - Seattle Justice Center						BCL/Program Code:				A1AP3
Asset Preservation - Seattle Justice Center	A1AP301	0	150	0	0	0	0	0	0	150
Asset Preservation - Seattle Justice Center Total		0	150	0	0	0	0	0	0	150
Asset Preservation - Seattle Municipal Tower						BCL/Program Code:				A1AP2
Asset Preservation - Seattle Municipal Tower	A1AP201	0	1,600	2,025	0	0	0	0	0	3,625
Asset Preservation - Seattle Municipal Tower Total		0	1,600	2,025	0	0	0	0	0	3,625
Asset Preservation - Shops and Yards - Fleets						BCL/Program Code:				A1AP4
Asset Preservation - Charles Street Maintenance Facility	A1AP401	0	245	465	0	0	0	0	0	710
Asset Preservation - DoIT Radio Shop	A1AP404	0	117	0	0	0	0	0	0	117
Asset Preservation - Haller Lake Maintenance Facility	A1AP402	0	228	0	0	0	0	0	0	228
Asset Preservation - Sunny Jim Maintenance Facility	A1AP403	0	40	200	0	0	0	0	0	240
Asset Preservation - Shops and Yards - Fleets Total		0	630	665	0	0	0	0	0	1,295

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Asset Preservation - Shops and Yards - Shops						BCL/Program Code:				A1AP5
Asset Preservation - Airport Way Center Maintenance Facility	A1AP501	0	80	0	0	0	0	0	0	80
Asset Preservation - Shops and Yards - Shops Total		0	80	0	0	0	0	0	0	80
Chief Seattle Fireboat Rehabilitation						BCL/Program Code:				A1FL402
Chief Seattle Fireboat Rehabilitation	A1FL402	0	0	2,700	0	0	0	0	0	2,700
Chief Seattle Fireboat Rehabilitation Total		0	0	2,700	0	0	0	0	0	2,700
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects						BCL/Program Code:				A34200-2
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	A34200-2	86,516	16,455	675	0	0	0	0	0	103,646
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects Total		86,516	16,455	675	0	0	0	0	0	103,646
Collision Repair Facility						BCL/Program Code:				A51640
Vehicle Refinishing Facility	A51640	2,906	1,650	0	0	0	0	0	0	4,556
Collision Repair Facility Total		2,906	1,650	0	0	0	0	0	0	4,556
Earthquake Repair - Park 90/5						BCL/Program Code:				A12930E
Earthquake Repair - Airport Way Center (formerly Park 90/5)	A12930E	12,700	0	13,049	1,304	0	0	0	0	27,054
Earthquake Repair - Park 90/5 Total		12,700	0	13,049	1,304	0	0	0	0	27,054
Emergency Community Disaster Supplies						BCL/Program Code:				A1FL303
Emergency Community Disaster Supplies	A1FL303	12	748	0	0	0	0	0	0	760
Emergency Community Disaster Supplies Total		12	748	0	0	0	0	0	0	760

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Emergency Community Shelters Power Supply						BCL/Program Code:		A1FL304		
Emergency Community Shelters Power Supply	A1FL304	12	468	0	0	0	0	0	0	480
Emergency Community Shelters Power Supply Total		12	468	0	0	0	0	0	0	480
Emergency Fire Suppression Water Supply						BCL/Program Code:		A1FL302		
Emergency Fire Suppression Water Supply	A1FL302	35	785	0	0	0	0	0	0	820
Emergency Fire Suppression Water Supply Total		35	785	0	0	0	0	0	0	820
Emergency Operations Center						BCL/Program Code:		A1FL301		
Emergency Operations Center	A1FL301	5,911	10,727	0	0	0	0	0	0	16,638
Emergency Operations Center Total		5,911	10,727	0	0	0	0	0	0	16,638
Fire Alarm Center						BCL/Program Code:		A1FL201		
Fire Alarm Center	A1FL201	0	12,258	0	0	0	0	0	0	12,258
Fire Alarm Center Total		0	12,258	0	0	0	0	0	0	12,258
Fire Station 10						BCL/Program Code:		A1FL110		
Fire Station 10	A1FL110	1,898	18,557	0	0	0	0	0	0	20,455
Fire Station 10 Total		1,898	18,557	0	0	0	0	0	0	20,455
Fire Station Renovations						BCL/Program Code:		A51542		
Fire Station Renovations	A51542	3,161	253	381	0	0	0	0	0	3,795
Fire Station Renovations Total		3,161	253	381	0	0	0	0	0	3,795
Fire Stations - Land Acquisition						BCL/Program Code:		A1FL101		
Fire Stations - Land Acquisition	A1FL101	4,723	12,129	0	0	0	0	0	0	16,852
Fire Stations - Land Acquisition Total		4,723	12,129	0	0	0	0	0	0	16,852
Garden of Remembrance						BCL/Program Code:		A51647		
Garden of Remembrance	A51647	106	20	20	21	21	22	22	23	255
Garden of Remembrance Total		106	20	20	21	21	22	22	23	255

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General Government Facilities - Community-Based						BCL/Program Code:				A1GM2
Asian Counseling and Referral Service - New Facility	A1GM20 3	0	381	619	0	0	0	0	0	1,000
Colman School – Northwest African American Museum	A1GM20 4	0	0	1,000	0	0	0	0	0	1,000
Community-Based Facilities	A1GM20 1	0	240	0	0	0	0	0	0	240
Wing Luke Asian Museum	A1GM20 2	0	0	1,000	0	0	0	0	0	1,000
General Government Facilities - Community-Based Total		0	621	2,619	0	0	0	0	0	3,240
General Government Facilities - General						BCL/Program Code:				A1GM1
Animal Shelter	A1GM10 1	0	0	70	0	0	0	0	0	70
Civic Center Signage	A1GM10 3	0	125	0	0	0	0	0	0	125
Civic Center Spot Improvements	A1GM10 4	0	1,065	485	0	0	0	0	0	1,550
Customer Requested Tenant Improvement Program	A1GM10 5	0	0	1,500	1,550	1,600	1,650	1,700	1,750	9,750
General Government Facilities - General Total		0	1,190	2,055	1,550	1,600	1,650	1,700	1,750	11,495
Joint Training Facility						BCL/Program Code:				A1FL202
Joint Training Facility	A1FL202	8,676	17,856	1,000	0	0	0	0	0	27,532
Joint Training Facility Total		8,676	17,856	1,000	0	0	0	0	0	27,532
Large Fireboat						BCL/Program Code:				A1FL401
Large Fireboat	A1FL401	78	12,039	0	0	0	0	0	0	12,117
Large Fireboat Total		78	12,039	0	0	0	0	0	0	12,117

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Neighborhood Fire Stations						BCL/Program Code:				A1FL1
Fire Station 02	A1FL102	0	0	6,694	0	681	0	0	0	7,375
Fire Station 06	A1FL106	0	0	0	5,557	0	0	0	0	5,557
Fire Station 08	A1FL108	0	0	0	0	0	0	1,451	0	1,451
Fire Station 09	A1FL109	0	0	0	0	0	0	4,352	0	4,352
Fire Station 11	A1FL111	0	0	0	0	0	679	699	0	1,378
Fire Station 13	A1FL113	0	0	0	0	209	526	0	0	735
Fire Station 14	A1FL114	0	0	0	5,794	0	0	0	0	5,794
Fire Station 16	A1FL116	0	0	0	0	0	454	468	0	922
Fire Station 17	A1FL117	0	0	4,103	0	0	0	0	0	4,103
Fire Station 18	A1FL118	0	0	0	0	0	0	0	1,013	1,013
Fire Station 20	A1FL120	0	0	0	0	0	4,300	0	0	4,300
Fire Station 21	A1FL121	0	0	0	0	0	3,968	0	0	3,968
Fire Station 22	A1FL122	0	0	0	0	0	0	4,853	0	4,853
Fire Station 24	A1FL124	0	0	0	0	0	0	1,210	0	1,210
Fire Station 25	A1FL125	0	0	0	0	0	0	1,260	0	1,260
Fire Station 26	A1FL126	0	0	0	0	0	0	0	1,073	1,073
Fire Station 27	A1FL127	0	0	0	0	0	521	536	0	1,057
Fire Station 28	A1FL128	0	0	6,274	0	0	0	0	0	6,274
Fire Station 29	A1FL129	0	0	0	685	425	0	0	0	1,110
Fire Station 30	A1FL130	0	0	0	0	3,951	0	0	0	3,951
Fire Station 31	A1FL131	0	0	2,122	0	0	0	0	0	2,122
Fire Station 32	A1FL132	0	0	0	0	7,462	0	0	0	7,462
Fire Station 33	A1FL133	0	0	0	1,082	0	0	0	0	1,082
Fire Station 34	A1FL134	0	0	0	0	0	496	510	0	1,006
Fire Station 35	A1FL135	0	0	0	4,218	0	0	0	0	4,218
Fire Station 36	A1FL136	0	0	0	0	0	0	1,325	0	1,325
Fire Station 37	A1FL137	0	0	0	3,979	0	0	0	0	3,979
Fire Station 38	A1FL138	0	0	0	3,979	0	0	0	0	3,979
Fire Station 39	A1FL139	0	0	0	5,758	0	0	0	0	5,758
Fire Station 40	A1FL140	0	0	0	0	0	0	1,217	0	1,217
Fire Station 41	A1FL141	0	0	0	832	1,287	0	0	0	2,119
Neighborhood Fire Stations Total		0	0	19,193	31,884	14,015	10,944	17,881	2,086	96,003

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Public Safety Facilities - Fire						BCL/Program Code:				A1PS2
Fire Station Drainage Improvements	PS201	0	0	172	0	0	0	0	0	172
Public Safety Facilities - Fire Total		0	0	172	0	0	0	0	0	172
Public Safety Facilities - Police						BCL/Program Code:				A1PS1
Police Facilities	A1PS101	1,172	1,069	120	0	0	0	0	0	2,361
Public Safety Facilities - Police Total		1,172	1,069	120	0	0	0	0	0	2,361
Regulatory Projects						BCL/Program Code:				A51921
Regulatory Projects	A51921	640	232	0	0	0	0	0	0	872
Regulatory Projects Total		640	232	0	0	0	0	0	0	872
Small Fireboat						BCL/Program Code:				A1FL403
Small Fireboat	A1FL403	69	1,665	0	0	0	0	0	0	1,734
Small Fireboat Total		69	1,665	0	0	0	0	0	0	1,734
South Downtown Service Center						BCL/Program Code:				A1OTH01
Connections Center	A1OTH01	19	1,231	1,100	0	0	0	0	0	2,350
South Downtown Service Center Total		19	1,231	1,100	0	0	0	0	0	2,350
Department Total		128,634	112,863	45,974	34,759	15,636	12,616	19,603	3,859	373,944

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