

Transportation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Bridges and Structures			BCL/Program Code:							DOT-BS
12th Ave. S - Jose Rizal Bridge Deck Repair	TC36598 0	0	0	0	0	1,000	0	0	0	1,000
Airport Way over Argo Bridge Rehabilitation	TC36580 0	0	75	45	0	930	1,500	450	0	3,000
Bridge Painting Program	TC32490 0	2,611	849	1,448	650	900	1,700	400	410	8,968
Bridge Seismic Retrofit Phase II	TC36581 0	25	37	75	75	10,640	20,520	25,080	19,760	76,212
Retaining Wall Repair and Restoration	TC36589 0	765	397	408	366	375	384	394	404	3,493
Stairway Rehabilitation Program	TC36659 0	0	0	375	0	0	0	0	0	375
West Seattle Lower Bridge Repair	TC36652 0	0	87	0	0	0	0	0	0	87
Bridges and Structures Total		3,401	1,445	2,351	1,091	13,845	24,104	26,324	20,574	93,135

*Amounts in thousands of dollars

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Capital Projects Management						BCL/Program Code:		DOT-CPM		
14th Ave. S Street Improvements	TC36622 0	106	0	0	0	1,192	246	0	0	1,544
15th Avenue NE Bridge - BRAC Grant Match	TC36662 0	0	0	680	0	0	0	0	0	680
35th Ave. NE Street Improvements	TC36573 0	2,686	5,148	5,958	475	0	0	0	0	14,267
3rd Avenue NE Extension	TC36646 0	0	500	0	0	0	0	0	0	500
3rd Avenue NE Signalization	TC36658 0	0	0	522	0	0	0	0	0	522
5th Ave. NE Improvements	TC36623 0	377	2,131	531	0	600	0	0	0	3,639
Arterial Asphalt and Concrete Program	TC36544 0	16,774	7,278	7,799	2,087	1,965	2,045	2,127	2,203	42,278
Aurora Transit, Pedestrian, and Safety Improvements	TC36625 0	313	1,980	0	529	2,852	699	50	0	6,423
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC36621 0	124	1,800	0	1,000	0	0	0	0	2,924
Bridge Load Rating	TC36506 0	1,775	227	207	108	111	114	117	120	2,779
Bridge Way North and Fremont Circulation	TC36637 0	181	3,537	1,440	230	0	0	0	0	5,388
Burke-Gilman Trail Extension	TC36483 0	3,723	3,362	201	5	754	0	2,143	4,066	14,254
Chief Sealth Trail	TC36569 0	859	1,734	887	61	0	0	0	0	3,541
Duwamish Bikeway	TC32701 0	1,219	41	2	0	519	0	0	0	1,781
Duwamish Intelligent Transportation Systems (ITS)	TC36570 0	2,153	2,447	450	0	1,722	1,722	0	0	8,494
East Duwamish Waterway Bridge - BRAC Grant Match	TC36653 0	0	0	320	0	0	0	0	0	320
Fremont Bridge Approaches and Electrical Major Maintenance	TC36579 0	5,497	11,019	13,965	7,834	479	25	0	0	38,819

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Greenwood Avenue N Street Improvements	TC36638 0	0	259	414	58	1,026	2,067	519	0	4,343
Hazard Mitigation Program - Areaways	TC36548 0	2,314	314	405	200	200	200	200	200	4,033
Interurban Trail North	TC36498 0	583	975	5	5	5	0	0	0	1,573
Lake City Way NE Multimodal	TC36538 0	5,769	6,319	45	20	10	0	0	0	12,163
Lake Union Ship Canal Trail	TC32700 0	4,814	661	2,758	10	5	0	0	0	8,248
Leary Way NW Signal Improvements	TC36572 0	3,262	118	3	0	0	0	0	0	3,383
Magnolia Bridge Replacement Project	TC36606 0	3,448	1,945	750	50,950	27,900	50,000	50,000	28,000	212,993
Miscellaneous, Unforeseen, and Emergencies	TC32003 0	283	550	0	0	200	0	0	0	1,033
Mountains to Sound Greenway Trail	TC36575 0	22	350	339	901	2,690	900	5	0	5,207
Neighborhood Bike Improvements	TC32228 0	1,040	442	0	0	0	0	0	0	1,482
Neighborhood Pedestrian Improvements	TC32312 0	3,623	78	88	0	0	0	0	0	3,789
North Queen Anne Drive Bridge - Seismic Improvements	TC36617 0	1,251	1,337	15	5	5	5	5	0	2,623
Northgate South Lot Sidewalks	TC36655 0	0	0	270	0	0	0	0	0	270
Pedestrian Lighting - Capital Costs	TC36645 0	0	200	200	0	0	0	0	0	400
Phinney, Fremont, and 50th Street Improvements	TC36612 0	995	3,651	0	0	0	0	0	0	4,646
Retaining Wall Replacement Program	TC36519 0	1,584	17	91	0	0	0	0	0	1,692
S Henderson Street Improvements	TC36630 0	124	1,236	0	105	0	0	0	0	1,465
S Jackson St. Improvements	TC36600 0	311	1,473	334	0	0	0	0	0	2,118

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Capital Projects Management						BCL/Program Code:				DOT-CPM
S Lander St. Grade Separation	TC36615 0	260	0	0	0	9,800	18,400	14,500	0	42,960
South Park Bridge	TC36578 0	105	300	100	175	300	300	85	0	1,365
Spokane St. Viaduct	TC36480 0	15,727	2,970	15,330	39,500	41,100	28,200	58	0	142,885
SR-519	TC36502 0	5,040	9,975	925	0	0	0	0	0	15,940
Tree Replacement Program	TC36661 0	0	0	136	0	0	0	0	0	136
University Way Multi-Modal Improvements	TC36542 0	7,488	56	0	0	0	0	0	0	7,544
Capital Projects Management Total		93,830	74,430	55,170	104,258	93,435	104,923	69,809	34,589	630,444
Debt Service Program						BCL/Program Code:				SDT600
Debt Service - CRF	TC32006 0	0	287	1,635	2,386	2,386	2,386	2,386	2,386	13,852
Debt Service Program Total		0	287	1,635	2,386	2,386	2,386	2,386	2,386	13,852

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Policy, Planning and Major Projects						BCL/Program Code:		DOT-PPMP		
Alaskan Way Viaduct & Seawall Study	TC36605 0	9,343	5,606	5,320	0	0	0	0	0	20,269
Center City TDM	TC36636 0	82	321	0	0	0	0	0	0	403
Downtown Seattle Bus Layover	TC36627 0	36	808	0	0	0	0	0	0	844
Downtown Seattle Transit Tunnel Closure Mitigation Project	TC36620 0	1,347	6,830	508	54	0	0	0	0	8,739
Duwamish Truck Mobility Improvement Program	TC36585 0	0	350	227	0	463	2,165	1,530	1,765	6,500
Grant Match Reserve Opportunity Fund	TC36591 0	0	1,156	393	0	1,260	1,290	1,320	1,350	6,769
Mercer Corridor Project	TC36550 0	8,169	2,740	2,500	33,100	17,600	28,100	15,900	0	108,109
NSF/CRF Neighborhood Program	TC36577 0	3,307	2,247	1,682	233	239	245	251	257	8,461
Right-of-Way Improvements - Broadway and Roy St.	TC36609 0	22	143	0	0	0	0	0	0	165
S Holgate St. Railroad Crossing	TC36628 0	0	250	0	0	0	0	0	0	250
Sound Transit Construction Services	TC36631 0	1,274	6,238	2,766	1,794	506	0	0	0	12,578
South Lake Union Streetcar	TC36626 0	844	6,728	32,577	7,351	0	0	0	0	47,500
SR-520 Project	TC36588 0	216	398	54	0	0	0	0	0	668
Swiftsure Lightship Restoration	TC36618 0	0	583	0	0	0	0	0	0	583
Urban Center Wayfinding	TC36571 0	181	241	0	0	0	0	0	0	422
Policy, Planning and Major Projects Total		24,821	34,639	46,027	42,532	20,068	31,800	19,001	3,372	222,260

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Street Maintenance						BCL/Program Code:			DOT-SM	
Arterial Major Maintenance	TC365940	2,840	969	993	808	828	849	870	892	9,049
Hazard Mitigation Program - Landslide Mitigation Projects	TC365510	1,412	768	900	200	200	200	200	200	4,080
Non-Arterial Asphalt Street Resurfacing	TC323920	555	263	274	123	126	129	132	135	1,737
Non-Arterial Concrete Rehabilitation	TC323160	393	280	261	52	53	54	55	56	1,204
Sidewalk Safety Repair	TC365120	884	359	333	341	350	359	368	337	3,331
Street Maintenance Total		6,084	2,639	2,761	1,524	1,557	1,591	1,625	1,620	19,401

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Traffic Management						BCL/Program Code:			DOT-TM	
Alaskan Way Viaduct Emergency Closure Warning Signs	TC36656 0	0	0	575	0	0	0	0	0	575
Bike and Pedestrian Improvements in South Lake Union	TC36654 0	0	0	360	1,370	0	0	0	0	1,730
Bike Spot Safety Improvements	TC32229 0	647	330	335	340	345	350	355	360	3,062
Center City Access Program	TC36660 0	0	0	500	1,000	1,000	1,000	1,000	1,000	5,500
Collision Evaluation Program	TC32386 0	389	182	149	91	93	95	98	101	1,198
Contracted Pedestrian & Bike Improvements	TC32315 0	176	174	41	0	0	0	0	0	391
Intelligent Transportation Systems (ITS) Plan Implementation	TC36587 0	680	3,921	1,441	1,759	59	0	0	0	7,860
Left Turn Signals	TC32313 0	1,667	169	170	174	178	182	187	192	2,919
NE 100th Street Sidewalk Development	TC36657 0	0	0	240	0	0	0	0	0	240
New Traffic Signals	TC32361 0	2,298	941	332	233	239	245	251	257	4,796
Pay Stations	TC36635 0	3,120	3,443	3,750	0	0	0	0	0	10,313
Pedestrian/Elderly Handicapped Accessibility	TC32314 0	3,717	774	690	707	725	743	762	781	8,899
Sidewalk Development Program	TC36648 0	0	0	500	0	0	0	0	0	500
Traffic Control Program	TC32325 0	2,083	469	346	355	364	373	382	392	4,764
Traffic Management Total		14,777	10,403	9,429	6,029	3,003	2,988	3,035	3,083	52,747
Department Total		142,913	123,843	117,373	157,820	134,294	167,792	122,180	65,624	1,031,839

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