

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Bagley Wright Theatre Maintenance Fund						BCL/Program Code:				S9606
Bagley Wright Theatre Maintenance Fund	S9606	900	122	112	112	112	112	0	0	1,470
Total for BCL	Bagley Wright Theatre Maintenance Fund	900	122	112	112	112	112	0	0	1,470
Campuswide Improvements and Repairs						BCL/Program Code:				S03P01
ADA Improvements	S9302	611	80	0	62	64	67	69	71	1,024
Artwork Maintenance	S9303	238	27	25	40	41	43	44	46	504
General Site Improvements	S0305	341	711	278	166	172	178	184	190	2,220
Hazardous Materials Abatement	S86718	251	34	0	60	62	64	67	69	607
Open Space Restoration and Repair	S9704	2,746	1,011	450	501	519	537	556	575	6,895
Preliminary Engineering and Planning	S9706	395	60	275	89	92	95	99	102	1,207
Site Signage	S9118	1,037	95	50	394	408	422	437	452	3,295
Total for BCL	Campuswide Improvements and Repairs	5,619	2,018	1,078	1,312	1,358	1,406	1,456	1,505	15,752
Center House Rehabilitation						BCL/Program Code:				S9113
Center House Rehabilitation	S9113	10,373	657	525	461	477	494	511	529	14,027
Total for BCL	Center House Rehabilitation	10,373	657	525	461	477	494	511	529	14,027
Facility Infrastructure Renovation and Repair						BCL/Program Code:				S03P02
Roof/Structural Replacement and Repair	S9701	4,453	4,211	1,000	125	130	134	139	144	10,336
Roof/Structural Replacement and Repair - Debt Service	S0304	888	783	781	783	784	779	784	782	6,364
Total for BCL	Facility Infrastructure Renovation and Repair	5,341	4,994	1,781	908	914	913	923	926	16,700

*Amounts in thousands of dollars

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KeyArena			BCL/Program Code:							S03P04
KeyArena 2003 Renovation	S9304	5,060	764	360	0	0	0	0	0	6,184
KeyArena Improvements & Repairs	S9901	698	102	0	513	531	550	569	589	3,552
Total for BCL KeyArena		5,758	866	360	513	531	550	569	589	9,736
Lot 2 Development Project			BCL/Program Code:							S0501
Lot 2 Development	S0501	0	2,097	2,503	0	0	0	0	0	4,600
Total for BCL Lot 2 Development Project		0	2,097	2,503	0	0	0	0	0	4,600
Lot 4 Site Development			BCL/Program Code:							S9907
Lot 4 Site Development	S9907	0	241	0	0	0	0	0	0	241
Total for BCL Lot 4 Site Development		0	241	0	0	0	0	0	0	241
Marion Oliver McCaw Hall			BCL/Program Code:							S0001
Marion Oliver McCaw Hall	S0001	122,807	248	0	0	0	0	0	0	123,055
Total for BCL Marion Oliver McCaw Hall		122,807	248	0	0	0	0	0	0	123,055
McCaw Hall Maintenance Fund			BCL/Program Code:							S0303
McCaw Hall Asset Preservation Fund	S0303	0	0	0	1,800	1,850	1,950	2,000	2,050	9,650
Total for BCL McCaw Hall Maintenance Fund		0	0	0	1,800	1,850	1,950	2,000	2,050	9,650
Memorial Stadium Site Redevelopment			BCL/Program Code:							S0105
Memorial Stadium Site Redevelopment	S0105	0	0	0	0	0	0	0	0	0
Total for BCL Memorial Stadium Site Redevelopment		0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment			BCL/Program Code:							S0302
Mercer Arena Redevelopment	S0302	0	0	0	0	0	0	0	0	0
Total for BCL Mercer Arena Redevelopment		0	0	0	0	0	0	0	0	0

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Monorail Improvements						BCL/Program Code:				S9403
Monorail Improvements	S9403	3,513	1,701	0	0	0	0	0	0	5,214
Total for BCL	Monorail Improvements	3,513	1,701	0	0	0	0	0	0	5,214
Parking Repairs and Improvements						BCL/Program Code:				S0301
Parking Repairs and Improvements	S0301	110	130	70	167	173	179	186	193	1,208
Total for BCL	Parking Repairs and Improvements	110	130	70	167	173	179	186	193	1,208
Public Gathering Space Improvements						BCL/Program Code:				S9902
Public Gathering Space Improvements	S9902	726	235	440	252	261	270	279	289	2,752
Total for BCL	Public Gathering Space Improvements	726	235	440	252	261	270	279	289	2,752
Theatre District Improvements						BCL/Program Code:				S0103
Theatre District Improvements	S0103	1,700	98	0	6,000	100	100	100	100	8,198
Total for BCL	Theatre District Improvements	1,700	98	0	6,000	100	100	100	100	8,198
Theatre Improvements and Repairs						BCL/Program Code:				S9604
Theatre Improvements and Repairs	S9604	3,083	510	0	527	545	565	585	605	6,420
Total for BCL	Theatre Improvements and Repairs	3,083	510	0	527	545	565	585	605	6,420
Utility Infrastructure						BCL/Program Code:				S03P03
Plumbing Repairs and Replacement	S9702	939	4	0	62	64	67	69	72	1,277
Utility Infrastructure Master Plan & Repairs	S0101	505	1,189	655	321	333	344	356	369	4,072
Total for BCL	Utility Infrastructure	1,444	1,193	655	383	397	411	425	441	5,349

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Waste/Recycle Center, Warehouse and Shops Improvements						BCL/Program Code:				S9801
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	173	72	0	125	130	134	139	144	917
Total for BCL	Waste/Recycle Center, Warehouse and Shops Improvements	173	72	0	125	130	134	139	144	917
Department Total		161,547	15,182	7,524	12,560	6,848	7,084	7,173	7,371	225,289

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