

# Information Technology

## Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
<b>Technology Infrastructure</b>									<b>BCL/Program Code: D3300</b>	
800 MHz Radio Network Program	D3RNRS	2,158	1,292	762	0	13,130	100	0	0	<b>17,442</b>
Data and Telephone Program	COMMIN FRA	1,381	1,192	1,500	1,500	1,500	1,500	1,500	1,500	<b>11,573</b>
Equipment and Infrastructure Protection	UASI05	0	467	0	0	0	0	0	0	<b>467</b>
Fiber Optic Communication Installation and Maintenance	FIBER	1,613	2,500	2,500	1,000	1,000	1,000	1,000	1,000	<b>11,613</b>
Information Technology Disaster Recovery Test of Mission Critical Applications	REGION6	0	657	0	0	0	0	0	0	<b>657</b>
Seattle Justice Information Systems	SEAJIS	972	200	0	0	0	0	0	0	<b>1,172</b>
Seattle Police Department Computer Aided Dispatch	SPDCAD	263	2,965	0	0	0	0	0	0	<b>3,228</b>
Seattle Police Department Message Switch	SPDMES S	0	1,875	0	0	0	0	0	0	<b>1,875</b>
Seattle Police Department Record Management System	SPDRMS	1,619	3,600	0	0	0	0	0	0	<b>5,219</b>
Seattle Urban Area Communications Interoperability	UACOM M04	527	1,473	0	0	0	0	0	0	<b>2,000</b>
Technology Infrastructure Security Enhancements	UASI04	223	1,832	0	0	0	0	0	0	<b>2,055</b>
Urban Area Security Initiative for Wideband Wireless Pilot and Fiber	UASI404	0	760	0	0	0	0	0	0	<b>760</b>
<b>Total for BCL Technology Infrastructure</b>		<b>8,756</b>	<b>18,813</b>	<b>4,762</b>	<b>2,500</b>	<b>15,630</b>	<b>2,600</b>	<b>2,500</b>	<b>2,500</b>	<b>58,061</b>
<b>Department Total</b>		<b>8,756</b>	<b>18,813</b>	<b>4,762</b>	<b>2,500</b>	<b>15,630</b>	<b>2,600</b>	<b>2,500</b>	<b>2,500</b>	<b>58,061</b>

\*Amounts in thousands of dollars

**2006-2011 Proposed Capital Improvement Program**