

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
<b><u>City Light</u></b>				
6161	Boundary Dam - Safety Improvements	This project will design and install an improved dam safety monitoring system.	0	10382 Boundary Rd
8203	Broad Street Substation Networks	This project will install new vaults and conduits in the Broad Street Substation service area.	4,387	6th AV N/Broad St
6171	Cedar Falls - Intake Gate Replacement	This project will install a new intake gate at Cedar Falls.	312	19901 Cedar Falls Rd SE
9009	Communications Improvements	This project will fund replacement of communications components in City Light's communications system.	300	Citywide
9307	Distribution Area Communications Networks	This project will provide fiber rings to Seattle-area facilities to create a secure digital communications network.	638	Citywide
8301	First Hill Network	This project will install new vaults and conduits in the First Hill service area.	718	1100 Madison St
6222	Gorge Dam - Spillgate Control Improvements	This project will replace motor starters and controls at two dam spillgates.	33	Milepost 121 State Highway 20
8202	Massachusetts Street Substation Networks	This project will install new vaults and conduits in the Massachusetts Street Substation service area.	234	1555 Utah AV S
8054	Meter Additions	This project will install new meters and upgrade existing meters annually.	3,784	Citywide
8057	Network Additions and Services	This project will fund capacity additions to the Network electrical system.	8,688	Citywide
8122	North Capacity Additions	This project will build new electric line segments adding capacity.	10,079	Citywide
8120	North Services - Overhead and Underground	This project will add electrical customers to the distribution system.	9,173	1300 N 97th St
7755	Power Stations Demand Driven Improvements	This project will fund the design and installation of new electrical service connections.	64	Citywide
7753	Relaying Improvements	This project will improve general metering, control, and relaying systems.	1,229	Citywide
8123	South Capacity Additions	This project will build new electric line segments adding capacity.	7,021	Citywide
7757	South Lake Union Substation Development	Ordinance 121753 in 2005 reduced the allocation shown for this project in the 2005-10 Adopted CIP.	3,467	Citywide
8121	South Services - Overhead and Underground	This project will add electrical customers to the distribution system.	5,227	Citywide

\*Amounts in thousands of dollars

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7751	Substation Capacity Additions	This project will provide new infrastructure to existing substations and systems by adding transformers and related equipment.	1,453	Citywide
7011	Transmission Capacity	This project will fund upgrades to short spans of the transmission system.	745	Citywide
7105	Transmission Inter-Agency	This project will fund improvements to the transmission system.	200	Citywide
7104	Transmission Reliability	This project will fund preliminary engineering and system analysis for transmission system improvements.	4,481	Citywide
8201	Union Street Substation Networks	This project will install new vaults and conduits in the Union Street Substation service area.	1,665	1312 Western AV

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## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
<b><u>Fleets &amp; Facilities</u></b>				
A34200-2	Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	This project will provide for renovation of 750,000 square feet of office space within Seattle Municipal Tower, 18,000 square feet of retail space at the new City Hall, and renovation of more than 276,000 square feet of work space and evidence storage at Airport Way Center.	675	600 4th Ave.
A1GM204	Colman School – Northwest African American Museum	This project will create approximately 22,000 square feet of museum space, 36 units of affordable rental housing, and office space.	1,000	2401 S Irving St.
A1FL303	Emergency Community Disaster Supplies	This project will create several emergency community disaster caches stocked with emergency shelter supplies for about 1,000 people each.	0	Various Locations
A1FL304	Emergency Community Shelters Power Supply	This project will fund the City's purchase of several trailer-mounted generators and installation at several Parks Department sites.	0	Various Locations
A1FL302	Emergency Fire Suppression Water Supply	This project will fund hardened hydrants to be installed at several reservoirs and at water storage tanks; several dry hydrants will be placed into fresh and salt-water sources.	0	Various Locations
A1FL301	Emergency Operations Center	This project will fund a new 16,684-square-foot facility - approximately 9,200 square feet larger than the existing Emergency Operations Center.	0	300 5th Ave.
A1FL201	Fire Alarm Center	The new Fire Alarm Center will be 34,296 square feet - approximately 5,200 square feet larger than the existing facility.	0	300 5th Ave.
A1FL102	Fire Station 02	This renovated station will be approximately 34,000 square feet - about 15,000 square feet larger than the existing station.	6,694	2334 4th Ave.
A1FL106	Fire Station 06	This rebuilt station will be between 11,000 and 13,000 square feet - a maximum of 8,000 square feet larger than the existing station.	0	TBD
A1FL109	Fire Station 09	This renovated station will be approximately 8,000 square feet - about 2,000 square feet larger than the existing station.	0	3829 Linden Ave. N

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A1FL110	Fire Station 10	This rebuilt station will be between 29,000 and 32,000 square feet - about 10,000 square feet larger than the existing location.	0	300 5th Ave.
A1FL114	Fire Station 14	The renovated station will be between 14,000 and 19,000 square feet - a maximum of 5,000 square feet larger than the existing station.	0	3224 4th Ave. S
A1FL117	Fire Station 17	This renovated station will be between 20,000 and 22,000 square feet - a maximum of 8,000 square feet larger than the existing station.	4,103	1050 NE 50th St.
A1FL120	Fire Station 20	This rebuilt station will be approximately 8,000 square feet - about 5,000 square feet larger than the existing station.	0	TBD
A1FL121	Fire Station 21	This rebuilt station will be approximately 8,000 square feet - about 4,000 square feet larger than the existing station.	0	7304 Greenwood Ave. N
A1FL122	Fire Station 22	This project will rebuild Fire Station 22 in the same location on an expanded site with approximately 8,000 square feet of usable space - about twice the size of the existing station.	0	901 E Roanoke St.
A1FL128	Fire Station 28	This renovated station will be approximately 18,000 square feet - about twice the size of the existing station.	6,274	5968 Rainier Ave. S
A1FL130	Fire Station 30	This rebuilt station will be 8,000 square feet - about 4,000 square feet larger than the existing station.	0	2931 Mount Baker Dr. S
A1FL132	Fire Station 32	This rebuilt station will be between 16,000 and 19,000 square feet - a maximum of 11,000 square feet larger than the existing station.	0	3715 SW Alaska St.
A1FL135	Fire Station 35	This rebuilt station will be approximately 9,400 square feet - about the same size as the existing station.	0	8729 15th Ave. NW
A1FL137	Fire Station 37	This rebuilt station will be approximately 8,000 square feet - about 4,000 square feet larger than the existing station.	0	TBD
A1FL138	Fire Station 38	This rebuilt station will be approximately 8,000 square feet - about 5,000 square feet larger than the existing station.	0	TBD
A1FL139	Fire Station 39	This rebuilt station will be approximately 10,000 square feet - about 7,000 square feet larger than the existing station.	0	12705 30th Ave. NE

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Proj.#	Project Title	Capacity	2006*	Location
A1FL141	Fire Station 41	This renovated station will be approximately 6,500 square feet - about 2,000 square feet larger than the existing station.	0	2416 34th Ave. W
A1FL202	Joint Training Facility	This project will construct a classroom building of 26,000 square feet, along with multiple fire and utility training props on a 13-acre site.	1,000	9401 Myers Wy. S
A51640	Vehicle Refinishing Facility	The project will construct a rebuilt and potentially larger paint and body shop facility.	0	714 Charles St

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## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
<b><u>Library</u></b>				
BLBRO1	Broadview Library Expansion	This project will expand library space by 6,595 square feet.	1,814	12755 Greenwood Ave. N
BLDTH1	Douglass-Truth Library Expansion	This project will expand library space by 6,992 square feet.	0	2300 E Yesler Wy.
BLLCY1	Lake City Library Expansion/New Neighborhood Service Center	This project will expand library space by 5,987 square feet and add a new co-located 3,600-square-foot neighborhood service center.	0	12501 25th Ave. NE
BLMAG	Magnolia Library Renovation	This project will expand library space by 1,800 square feet.	287	2801 34th Ave. W
BLMON1	Montlake Library Replacement	This project will expand library space by 3,426 square feet.	0	2232 E McGraw St.
B2NGT1	Northgate - Construction of New Branch	This project will construct a new 10,000-square-foot library.	0	5th Ave. NE/NE 105th St.
BLOPT	Opportunity Fund for Neighborhood Library Projects	This project will expand library space by 10,000 square feet (new South Park & Sand Point Branch Libraries).	1,000	Citywide
BLSWT	Southwest Library Expansion	This project will expand library space by 7,443 square feet.	0	9010 35th Ave. SW

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## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
<b><u>Parks &amp; Recreation</u></b>				
K733058	37th Ave. S Park Development (John C. Little, Sr. Park)	This project will not increase the physical capacity of the 5.8-acre park.	0	3551 S Holly St.
K733224	Amy Yee Tennis Center	This project adds two new tennis courts to the Amy Yee Tennis Center.	20	2000 M L King Wy S
K733063	Ballard Commons Park (formerly Ballard Municipal Center)	This project will provide a fully-developed 1.4 acre community park that will include landscaping and programming features.	0	20th Ave. NW/NW 57th St.
K733225	Ballard Pocket Park	This project develops a 5,000 sq foot site into a park.	0	17th NW/NW 63rd
K733064	Bellevue Substation Development (or Alternate Site)	Capacity will depend on properties acquired and project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	44	210 Bellevue Ave. E
K73484	Belltown Neighborhood Center	This project will provide 6,000 square feet of leased space on an ongoing basis to accommodate community gatherings in the Belltown area.	0	2407 1st Ave.
K733067	Boren-Pike-Pine Park - Redevelopment	This project will improve 0.6 acres of park space, some of which is currently undeveloped.	0	1533 Boren Ave.
K733069	Brandon Mini-Park Development	This project will add approximately 1.1 acres of turf and a plaza.	0	26th Ave. SW/SW Brandon St.
K733070	Burke-Gilman University Area Improvements	This project upgrades the area around the Burke-Gilman Trail near the University Bridge, I-5 Bridge, and Peace Park.	21	Various
K733071	California Substation - Development	This project will develop 0.34 acres at the corner of SW Dakota and California SW as a park site. The site currently houses a vacant 2,500-square-foot City Light substation.	0	4303 SW Dakota St.
K733072	Capitol Hill Park Development	Capacity will depend on properties acquired and project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	TBD
K733228	Cesar Chavez Park	This project develops a 21,000-square-foot park in the South Park area of Seattle.	236	7th Ave S./S. Cloverdale
K733076	Colman School Parking Lot Development	This project will convert an unused 20,000-square-foot parking lot into useful park space.	0	1515 24th Ave. S

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Proj.#	Project Title	Capacity	2006*	Location
K733077	Columbia Park Improvements	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	283	4721 Rainier Ave. S
K733080	Crown Hill School Open Space Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	865	Holman Rd NW/13th Ave. NW
K733081	Dexter Pit Park Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	132	Dexter Ave. N/McGraw Ave.
K731231	Discovery Park - Capehart Acquisition	This project purchases 23 acres of property which will be restored to open space and natural habitat.	3,650	3801 W Government Way
K733229	Ercolini Property	This project develops a new .5 acre park.	0	48th Ave SW/SW Alaska St.
K733082	First Hill Park Development	This project adds an approximately 10,000 square foot neighborhood park.	0	Terry Ave./Cherry St.
K733230	Fremont Peak Park	This project develops a 25,000 square foot park.	150	4351 Palatine Av N
K733084	Gas Works Park - Improvements	This project will improve 1.8 acres of the underdeveloped northwest corner of Gas Works Park.	0	2101 N Northlake Wy.
K733086	Georgetown Playfield Improvements	This project improves landscaping and the field surface at Georgetown Playfield.	343	750 S Homer St.
K733089	Green Lake Park Plaza & Shade Garden Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	72	7201 E Green Lake Dr. N
K733002	Green Space Acquisition General	Various new properties will be purchased throughout the Levy.	1,300	Citywide
K733091	Greg Davis Park - Development	This project will develop a portion of the 1.3-acre site at Greg Davis Park.	0	26th Ave. SW/SW Brandon St.
K733231	Haller Lake Community Street End Park	This project creates a 13,500 square foot park.	50	N125th St./Densmore Ave N
K732286	Hillman City P-Patch	This project will add a 9,000 square foot park, which will maintain it's current use as a P-Patch.	140	46th Avenue S./S. Lucille Street
K733131	Jefferson Park - Beacon Reservoir Acquisition & Development	This project will make substantial improvements at an existing park. The project's scope is still being considered; the study area covers 50 acres.	700	4165 16th Ave. S

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Proj.#	Project Title	Capacity	2006*	Location
K733094	Jefferson Park - Tennis Courts	This project will develop 0.2 acres into two new tennis courts.	0	4165 16th Ave. S
K733232	Junction Plaza Park Development	This project creates a 9,600 square foot park in southwest Seattle.	0	42nd Av SW/SW Alaska
K733098	Laurelhurst Community Center	This project improves and expands an existing 5,200-square-foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	2,062	4554 NE 41st St.
K732176	Lot 2 Skate Park and Basketball Court Acquisition and Development	This project will build an 8,800 square foot skateboard park and a 5,460 square foot basketball court	2,350	545 Elliott Way W
K732276	Lower Woodland Skateboard Park	This project develops Phase I of a skateboard park in Lower Woodland Park (5,000 square feet).	475	1000 N 50th St.
K733138	Loyal Heights Playfield Improvements	This project will make improvements to a portion of a 6.7-acre site.	1,462	2101 NW 77th St.
K733100	Magnolia Elementary Field Improvements	This project will develop a 2.5-acre site into a neighborhood park.	987	2550 34th Ave. W
K733233	Maple Leaf Community Garden	This project creates a 16,000 square foot P-Patch and Park.	28	529 NE 103rd
K733234	Marra Farm Community Project	This project begins development of a 4.8-acre property.	155	9026 4th Av S.
K733101	Martin Luther King, Jr. Park Improvements	This project will improve the 4.3-acre Martin Luther King, Jr. Park.	0	2200 M L King Jr Wy
K733102	Montlake Community Center	This project will expand an existing 2,810-square-foot community center. Resulting capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	2,391	1618 E Calhoun St.
K733103	Morgan Substation Park Development	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	63	4118 SW Morgan
K733235	Mt. Baker Ridge Viewpoint	This project develops a 4,800 square foot view property.	150	1403 31st Av S

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Proj.#	Project Title	Capacity	2006*	Location
K73977-02	Mt. Baker Rowing & Sailing Center - Addition	This project will construct 7,132 square feet and remodel 1,877 square feet of the existing sailhouse, and construct 2,036 square feet and remodel 4,346 square feet of the existing crewhouse. This project doubles the capacity for programs on the site.	1,173	3800 Lk Wash Blvd. Off Rp
K733104	Myrtle Reservoir Development	Capacity will depend on project scopes that will be the subject of negotiations with Seattle Public Utilities and additional citizen review consistent with the Parks Department's Public Involvement Policies.	172	SW 35th Myrtle/SW 35th Myrtle
K73479	Northgate Community Center Construction	This project will build a new 20,000-square-foot community center.	0	NE 105th St./5th Ave. NE
K733107	Northgate Park - Development	This project will develop an estimated 1.67-acre park on a recently purchased commercial site, which will include 31,000 square feet of level area for active recreation. Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	0	NE 105th St./5th Ave. NE
K732287	Northgate Urban Center Park - Acquisition	This project will acquire a 3.74-acre site in the Northgate Urban Center for development as a park.	0	NE 112th
K733060	Northlake Park (formerly 7th Avenue NE Street End)	This project will develop the 7th Ave. NE street end at Lake Union into a 0.1-acre park.	0	7th Ave. NE/NE Northlake Pl.
K733108	Orchard Street Ravine Improvements	This project will develop trails to access the ravine. The extent of the trails will not be known until planning is completed.	141	39th SW/SW Orchard St.
K733135	OSP - Belltown/Lower Queen Anne Waterfront Connections	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	1,324	3130 Alaskan Wy. W
K731006	OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements	This project will develop 1.8 acres of public right-of-way for artistic enrichment and improved pedestrian circulation.	1,498	3130 Alaskan Wy
K733236	Pinehurst Pocket Park	This project develops an 8,000 square foot park in northeast Seattle.	25	NE 117th St/19th Ave NE

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Proj.#	Project Title	Capacity	2006*	Location
K733237	Powell Barnett Legacy Project	The improvements to this project will increase the use of this 4.4 acre park.	178	352 ML King Jr Wy
K733110	Puget Boulevard Commons Development	This project will improve a portion of a 1.9-acre site at Puget Boulevard Commons.	0	Delridge Way SW/26th Ave. SW
K733151	Queen Anne Boulevard Improvements	This project will upgrade the historic Queen Anne Boulevard with pedestrian amenities, lighting, and landscaping.	200	Queen Anne Blvd.
K733111	Queen Anne Park Development	This project will develop a 12,000-square-foot park on a recently purchased site. Capacity will depend on the project scope that will be developed through a community process.	245	700 Queen Anne Ave. N
K733112	Rainier Beach Public Plaza - Development	This project will improve an existing underutilized space and create a public gathering area.	0	8825 Rainier Ave. S
K733140	Sand Point Magnuson Park - Athletic Field Renovation	This project will develop five athletic fields.	4,379	6500 Sand Point Wy. NE
K732099	Sand Point Magnuson Park - Boat Ramp & Pier Renovation	This project will provide additional dock space of 720 square feet.	250	6500 Sand Point Wy NE
K73965	Sand Point Magnuson Park - Northshore, Pier, and Log Boom	This project improves the Sand Point Magnuson Park Pontiac Bay shoreline.	0	6500 Sand Point Wy. NE
K733133	Sand Point Magnuson Park - Wetlands Development	This project will redevelop approximately 65 acres of wetlands.	900	6500 Sand Point Wy. NE
K733120	Seward Park Annex & Hatchery - Renovation	This project will improve a 4,000-square-foot existing building and 1,000 square feet of a covered porch area.	0	5898 Lake Washington Blvd. S
K733134	South Lake Union Park - Development	This project will redevelop approximately 12 acres of largely unimproved open space to serve as active parkland.	5,510	1000 Valley St.
K733124	University Heights Open Space Improvements	Capacity will depend on project scopes that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	41	University Wy. NE/NE 50th St.
K73486	Van Asselt Community Center - Expansion	This project will expand the existing 8,600-square-foot center to provide 10,000 square feet of added community center space, and renovate the existing play area.	50	7200 Beacon Ave. S
K733163	Voluntary Green Space Conservation	Capacity will depend on the properties acquired.	30	Citywide

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K733127	Washington Park Arboretum - Improvements	This project will improve the existing 230-acre Washington Park Arboretum.	0	2300 Arboretum Dr. E
K733141	West Seattle Stadium - Improvements	This project will improve an eight-acre stadium site. The project will not increase the physical size of the stadium, although the improved amenities will increase efficiency and allow for more events to occur, and provide for a new event, the steeple chase.	0	4432 35th Ave. SW
K732291	Woodland Park Zoo Garage	This project will build a new parking garage for the Zoo and will provide approximately 700 additional spaces, and will bring the total number of visitor parking spaces for the Zoo to at least 1,360.	0	5500 Phinney Ave. N

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<b><u>Seattle Center</u></b>				
S0501	Lot 2 Development	Note: The \$9,210 design fee is 50% of the total negotiated amount of \$18,420, based on a projected lifetime total of \$15,350,000. (The construction cost will be a reduction to the sales price, so it will not appear in this CIP project directly.) The balance of \$9,210 will be paid in 2005. A memorandum of understanding is being developed.	2,503	Seattle Center Campus
S0001	Marion Oliver McCaw Hall	This project will renovate the Opera House by increasing lobby space, backstage support space, and the height of the flyloft by 25 feet. The overall project will provide 38,000 square feet of additional floor area.	0	321 Mercer St.
S0103	Theatre District Improvements	This project will create 32,500 square feet of additional open space.	0	Mercer St./2nd Ave. N/5th Ave. N

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<b><u>Seattle Public Utilities</u></b>				
C302305	10718 35th NE Sediment Pond	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	222	10718 35th Ave. NE
C363401	1500 - 2600 Aurora N Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	31	Aurora Ave. N
C301317	20th Ave. NE Local Drainage	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	5	20th Ave. NE/NE 137th St.
C343203	30th Ave. NE/NE 107 St. Drainage Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	130	10703 30th Ave. NE
C300329	3rd Ave. NW & NW 107 St. Natural System	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	69	NW 107th St./3rd Ave. NW
C363402	47 SW & SW Maplewood Pl. Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	50	47th Ave. SW
C353202	4th Ave. S/S Trenton Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	750	S Trenton/2nd Ave./5th Ave.
C404201-DWF	Alaskan Way Viaduct & Seawall	This project will fund planning, preliminary engineering, and design costs associated with drainage, wastewater, and water utility impacts arising from replacing the Alaskan Way Viaduct and Seawall.	1,535	Alaskan Way Viaduct
C404201-WF	Alaskan Way Viaduct & Seawall	This project will fund planning, preliminary engineering, and design costs associated with drainage, wastewater, and water utility impacts arising from replacing the Alaskan Way Viaduct and Seawall.	765	Alaskan Way Viaduct
C353301	Aquatic Habitat Matching Grant Project	This project will fund community-based habitat improvement projects.	300	Various
C103033	Aurora Ave. N (110th - 145th)	This project will conduct preliminary engineering to address the impacts of a transportation project on the City's water system.	16	N 110th St./Aurora Ave. N
C103027	Aurora N Multi-modal Corridor	This project will upgrade a portion of the water system that serves the City of Shoreline, to meet fireflow requirements.	156	N 145th St./Aurora Ave. N

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Proj.#	Project Title	Capacity	2006*	Location
C303101	Ballard Combined Sewer Overflow	This project will construct approximately 700,000 gallons additional Combined Sewer Overflow storage capacity.	0	Various
C1606	Ballard Locks Improvements	This project will fund the planning, design, and construction of freshwater conservation and smolt passage facilities at the Ballard Locks.	155	3015 NW 54th St.
C353203	Ballard/Fremont Drainage Improvements	This project will construct drainage improvements to meet a 5-year level of service on residential streets and a 25-year level of service on arterials.	90	Various
C301319	Beer Sheva Habitat Improvement	This project will make habitat improvements.	50	Seward Park Ave. S/S Henderson St.
C300316	Best Management Practice Program Implementation	This project will construct stormwater treatment facilities to improve the quality of runoff.	365	Citywide
C301322	Bitter Lake/N 137th Stormwater	This project will construct stormwater treatment facilities to improve the quality of runoff discharged to Bitter Lake.	0	Bitter Lake Drainage Basin/N 145th St.
C1702	BPA - Aquatic & Riparian Restoration	This project will implement aquatic and riparian restoration projects in the Cedar River Watershed.	600	Cedar River Watershed
C1703	BPA - Road Decommissioning/Improvements	This project will implement road decommissioning and road improvement projects in the Cedar River Watershed.	282	Cedar River Watershed
C1704	BPA - Security Measures	This project will improve watershed security in the Cedar River Watershed.	255	Cedar River Watershed
C1705	BPA - Upland Forest Restoration	This project will implement forest restoration projects in the Cedar River Watershed.	390	Cedar River Watershed
C301355	Burke Gilman/NE 144th Landslide	This project will fund preliminary engineering for storm drain improvements that meet the drainage capacity standard of a 25-year storm.	662	NE 145th St./38th Ave. NE
C305101	Capital Planning - CSO Plan Implementation	This project will conduct studies and engineering for projects to reduce Combined Sewer Overflows.	150	Citywide
C343201	Capital Planning - Flood Control & Local Drainage	This project will conduct planning and project development for projects to improve flood control and local drainage.	320	Various
C343301	Capital Planning - Protection of Beneficial Uses	This project will conduct planning for capital projects to protect beneficial uses of receiving waters.	70	Various

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C343401	Capital Planning - Public Asset Protection	This project will fund preliminary assessment of emerging demands related to landslide protection.	100	Citywide
C1119	Cedar Bridges	This project will replace deteriorated bridges in the Cedar River Watershed.	422	Cedar Watershed
C145007	Cedar Eastside Supply Improvement - East Creek	This project will lower and encase in concrete the Cedar Eastside Supply Line to accommodate creek crossing improvements.	0	East Creek & Camber Rd.
C105092	Cedar Falls Facility Master Plan	This project will develop a preliminary study and design plan for upgrading existing facilities at Cedar Falls Headquarters.	247	Cedar Falls Rd. SE
C197009	Cedar Moraine Improvements	This project will improve monitoring capabilities along the northwest slopes of Cedar Moraine.	474	Cedar Watershed
C103001	Cedar River - Education Center Exhibits	This project will fabricate and install interpretive exhibits in the Cedar River Watershed Education Center.	155	Crw Education Center North Bend
C191001	Cedar River Non-HCP Road Improvements	This project will improve roads in the Cedar River Watershed.	828	Cedar Watershed
C102022	Cedar River Northridge Trail	This project will create a trail that provides recreational space along the Cedar River.	11	Cedar River Watershed, Northern Boundary
C1605	Cedar Sockeye Hatchery	This project will construct an incubation facility capable of producing 34 million "swim-up" Sockeye fry.	242	Cedar River
C196015	Cedar Treatment Facility	This project will construct a water treatment facility with an initial capacity of 180 million gallons per day and an ultimate capacity of 275 million gallons per day.	10	Lake Youngs Reservoir
C3NW032-008	Comprehensive Drainage Plan Implementation	This project will create facilities to expand the capacity of the drainage system.	0	Various
C353303	Creek Sediment Control Program	This project will fund erosion control and habitat improvements.	25	Citywide
C353302	Creeks Habitat Complexity Program	This project will fund habitat improvements.	75	Citywide
C3NW033-005	Creeks Hydrology Program	This project will fund improvements to creek hydrology.	0	Various
C353304	Creeks Vegetation Program	This project will restore publicly owned forest located along riparian corridors.	150	Citywide
C304502	Dallas Ave. S Emergency Soil Removal	The temporary stormwater treatment system includes five twenty thousand storage tanks to hold stormwater.	120	17th Ave. S/S Donovan/Dallas Ave. S

\*Amounts in thousands of dollars



## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C353204	Delridge Way SW/SW Myrtle - DRN	This project will fund storm drain and water quality improvements.	60	Delridge Wy. SW/SW Myrtle St.
C105087	Distribution Projects Development	This project will fund preliminary assessment of emerging or unanticipated demands related to development of the water distribution system.	103	Citywide
C3NW032-010	Eastlake Ave./Galer-Drainage Improvement	This project will install drainage system improvements.	0	Eastlake Ave. E
C105084	Environmental Steward Project Development	This project will fund preliminary assessment of emerging or unanticipated demands related to the environmental stewardship.	103	Cedar & Tolt River Watershed
C105095	ESA Tolt Levee Modifications	This project will construct a new setback levee at the edge of the Tolt River floodplain.	258	City Of Carnation
C204002	Facilities Master Plan Implementation	This project will involve demolition of two existing solid waste transfer stations and construction of new facilities with additional property.	8,011	Multiple locations
C404602-DWF	Facility Improvements - DWF	This project will provide tenant improvements, office buildouts, and furniture.	1,050	700 5th Ave.
C404602-SWF	Facility Improvements - SWF	This project will provide tenant improvements, office buildouts, and furniture.	287	700 5th Ave.
C404602-WF	Facility Improvements - Water	This project will provide tenant improvements, office buildouts, and furniture.	1,421	700 5th Ave.
C3NW035-004	Facility Security Upgrades - DRN	This project will add security features to Drainage and Wastewater Utility facilities.	0	Haller Lake & Charles St. Facilities
C304202	Facility Security Upgrades - WW	This project will add security features to Drainage and Wastewater Utility facilities.	387	Haller Lake & Charles St. Facilities
C343302	Fecal Total Maximum Daily Load Feasibility	This project will evaluate options for reducing bacteria levels in Seattle's creeks.	0	Various
C1128	Fireflow & Pressure Improvement	This project will improve the distribution system to meet customer service levels.	580	Citywide
C353305	Fish Passage Program	This project will remove fish passage barriers.	40	Citywide
C302204	Force Main/Pump Stations Plan	This program will make improvements in the City's wastewater force mains and pump stations.	142	N/A
C1NW201-003	Fremont Bridge	This project will conduct site restoration related to construction of the West Duwamish Waterway Tunnel.	1	South End Of Fremont Bridge

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C303102	Fremont-Wallingford CSO	This project will construct additional Combined Sewer Overflow capacity.	0	Fremont/Wallingford areas
C343403	Golden Gardens/View Ave. Landslide	This project will fund the preliminary engineering and initial design of a landslide mitigation project.	100	Golden Garden Dr. NW/View Dr. NW
C353306	Greenwood Water Quality Best Management Practice	This project will construct a stormwater treatment facility.	80	N 105th St./N 112th St.
C301303	High Point Drainage System	This project will add 34 blocks of natural drainage system in the Seattle Housing Authority High Point 120-acre redevelopment.	1,100	SW Juneau St./SW Myrtle St.
C206601	Historic Landfill Improvements	This project will start as a study/evaluation and is not anticipated to change existing capacity.	100	Various
C205403	Household Hazard Waste Code Improvements	This project funds anticipated upgrades to the City's solid waste facilities related to handling moderate risk waste.	50	Various
C353550	Intergovernmental Shares - DRN	This project will help develop City projects that have a drainage funding nexus.	2,000	Citywide
C305250	Intergovernmental Shares - WW	This project will help develop City projects that have a drainage funding nexus.	250	Citywide
C399305	Jackson Park Detention - Phase 2	This project will construct three detention ponds.	110	Multiple locations
C204003	Kent Highlands 228th Roadway	This project will fund design work to relocate the existing Kent Highlands Landfill leachate force main.	200	228th St. S
C205404	Kent Highlands Flare Improvement	This project will fund design and construction associated with the continued operation of the Kent Highlands gas flare facility.	100	23076 Military Rd. S
C101006	Lake Young's Outlet Dam Warning System	This project will install a warning system at the Lake Young's Outlet Dam.	41	South Of Lake Youngs Reservoir
C1604	Landsburg Fish Passage Improvements	This project will plan, design, and construct fish passage facilities.	226	Cedar River
C104016	Landsburg Flood Passage Improvement	This project will increase the flood passage capacity of the existing spillway by 8,000 cubic feet per second of flood flow.	410	Landsburg Dam
C302332	Longfellow Creek-Yancy St. - Phase 3	This project will make habitat improvements.	0	SW Yancy St./30th Ave. SW

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C353205	Lower Densmore Drainage Improvement	This project will increase storm water conveyance or detention capacity in the Lower Densmore subbasin.	225	Aurora Ave. N
C406601-DWF	Main Warehouse Improvements - DWF	This project will improve and construct building systems of an existing building.	128	2700 Airport/Way/S
C406601-SWF	Main Warehouse Improvements - SWF	This project will improve and construct building systems of an existing building.	36	2700 Airport/Way/S
C406604-WF	Main Warehouse Improvements - Water	This project will improve and construct building systems of an existing building.	262	2700 Airport/Way/S
C195001	Maple Leaf Gatehouse Pipe Refurbishing	This project will improve the ability to deliver water from the Tolt the water system south of the Ship Canal.	10	NE 83rd St./12th Ave. NE
C353206	Meadowbrook Outfall Rehabilitation	The project will repair or replace 3 damaged outfall pipes discharging overflow stormwater from Meadowbrook Pond.	231	Riviera Pl. NE & NE 105th & NE 106th St.
C203005	Miscellaneous Station Improvements	This project will fund short-term improvements to the existing Solid Waste stations.	500	1350 N 34th St.
C333205	MLK Way/Norfolk St. Storm Improvement	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	183	Norfolk Drainage Basin East Of I-5
C333514	Mobility Improvement	This program funds drainage design on transportation projects.	300	N/A
C343303	Monitoring System Upgrades	This project updates SPU's flow and rainfall monitoring system.	103	Various
C103032	Morse Lake Dead Storage Facilities	This project will either make modifications to the existing Morse Lake Pumping Plants or construct a more reliable and cost-effective alternative system.	927	Cedar River Watershed, Northern Boundary
C302313	N 125th & Aurora N Storm Drain	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	575	N 125th St./Aurora Ave. N
C333206	Natural Drainage System Improvements	This project will install storm drain improvements that meet the drainage capacity of a 10-year storm.	326	Various/3rd Ave. NW
C205308	New Facilities Development	This project will fund planning and project development for improvements to Solid Waste New Facilities.	25	Various

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C3NW032-011	Northpark Ave. N Drainage Improvement	This project will investigate and improve the drainage problem identified at Northpark Avenue North.	0	Northpark Ave N & Linden Ave N
C404501-DWF	Operations Control Center Upgrade - DWF	This project will expand the capacity of an existing building.	286	2700 Airport Wy. S
C404501-SWF	Operations Control Center Upgrade - SWF	This project will expand the capacity of an existing building.	361	2700 Airport Wy. S
C404501-WF	Operations Control Center Upgrade - Water	This project will expand the capacity of an existing building.	1,393	2700 Airport Wy. S
C353520	Other Agency Opportunity - DRN	This project funds major maintenance or studies leading to larger projects.	400	Citywide
C399326	Piper's Creek - Detention	This project will dredge an existing detention pond.	24	777 NW Carkeek Park Rd.
C1AA005	Pump Station - Queen Anne	This project will install a concrete underground booster pump station.	3,018	110 Lee St.
C305230	Pump Station Improvements	This program will provides for wastewater pump station improvements, upgrades, repairs and rehabilitation.	400	Various
C353401	Rainier Ave. S/S Carver - Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	86	
C1504	Regional Water Conservation Program	This project will extend SPU's water supply by 14.5 MGD using demand reduction from customer upgrades in water-using facilities and equipment to be more water efficient.	3,657	Citywide
C101060	Reservoir Covering - Beacon	This project will underground Beacon Reservoir to protect drinking water quality and create open space.	8,799	S Spokane St./Beacon Ave. S
C196012	Reservoir Covering - Lincoln	This project will underground Lincoln Reservoir to protect drinking water quality and create open space.	21	Nagle Pl./E Denny Wy./E Pine St.
C101078	Reservoir Covering - Maple Leaf	This project will underground Maple Leaf Reservoir to protect drinking water quality and create open space.	2	NE 86th St./Roosevelt Wy. NE
C101076	Reservoir Covering - Myrtle	This project will underground Myrtle Reservoir to protect drinking water quality and create open space.	2,695	35th Ave. SW
C101059	Reservoir Covering - Volunteer	This project will underground Volunteer Reservoir to protect drinking water quality and create open space.	0	12th Ave. E/E Prospect St.

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C101075	Reservoir Covering - West Seattle	This project will underground West Seattle Reservoir to protect drinking water quality and create open space.	284	8th Ave SW/SW Henderson
C101008	Rock Creek Fishway	This project will improve the fish passage at Rock Creek.	115	Lake Youngs
C303103	S Genesee Combined Sewer Overflow	This project will construct approximately 2.4 million gallons of Combined Sewer Overflow storage capacity.	325	S Genesee St.
C304102	S Henderson CSO Storage	This project will construct approximately 4.7 million gallons of Combined Sewer Overflow storage capacity.	325	S Henderson St./Rainier Ave. S
C305202	S Henderson Street Raincatchers	This project will implement a stormwater cistern and rain garden demonstration project and study wastewater and stormwater collection and conveyance alternatives.	628	S Henderson St.
C333307	Salmon Bay Phase 2 Acquisition & Restoration	This project will restore shoreline habitat and improve public access to the shoreline.	10	Salmon Bay
C1505	Seattle Direct Service Additional Conservation	This project will upgrade water-using facilities to be more water efficient and accelerate conservation savings by 3 million gallons per day.	1,018	Citywide
C404301-DWF	Seattle Monorail Project - DWF	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	0	SW Morgan St./NW 85th St.
C404301-WF	Seattle Monorail Project - Water	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	0	SW Morgan St./NW 85th St.
C405330	Seattle Monorail Project Watermain Replacement - Water	This project will fund planning and design of SPU utility relocations and improvements associated with implementation of a new monorail.	0	Citywide
C1118	Seismic Upgrade - Buildings	This project will provide seismic upgrades to pump stations, gatehouses, and other miscellaneous buildings.	170	Citywide
C197032	Seismic Upgrade - Cedar River Pipelines at Ginger Creek	This project will provide seismic improvements to make the Cedar River Pipeline more earthquake resistant.	6	Lake Youngs Wy. SE & Kirkland Wy. SE (Renton)
C101038	Seismic Upgrade - Pipeline Backbone	This project will provide seismic improvements to make major pipelines more earthquake resistant.	103	Citywide
C1120	Seismic Upgrade - Tanks	This project will provide seismic upgrades to tanks and standpipes.	1,591	Citywide

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C104035	SLU - Watermain Replacement/South Lake Union Park	This project will replace an existing watermain to meet the fireflow requirements for this zone.	10	South Lake Union
C3AA104	SLU Combined Sewer Overflow - KC	This project will fund a portion of King County's Combined Sewer Overflow improvements.	400	Denny Wy.
C3AA106	SLU Combined Sewer Overflow Phase 2	This project will construct Combined Sewer Overflow improvements.	10	Valley St.
C104036	SLU Watermain - Utility Coordination	This project will address the impacts to SPU water system infrastructure of possible City Light Underground efforts and proposed transportation improvements.	62	South Lake Union
C343402	Small Landslide Projects	This project will provide for spot improvements in landslide-prone areas throughout Seattle.	409	Citywide
C205402	Solid Waste Security Improvements	This project will fund selected security enhancements at solid waste facilities.	100	8100 2nd Ave. S
C405451	Sound Transit Integrated Drainage Plan	This project will make drainage and water quality improvements within the Martin Luther King/Norfolk drainage basin area.	300	Various
C4104-DWF	Sound Transit Light Rail - DWF	This program will fund projects for utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	498	Martin Luther King Jr. Wy. S/S Walden St.
C4104-WF	Sound Transit Light Rail - Water	This program will fund projects for utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	762	Martin Luther King Jr. Wy. S/S Walden St.
C405430	Sound Transit Light Rail - Water Betterment	This project will fund the relocation or replacement of water mains and other facilities related to the development of Sound Transit's Light Rail system.	1,452	Regional
C305502	South Park Soil Project	This project will involve a combination of excavation, soil disposal and replacement, capping, and installation of drainage infrastructure.	581	Dallas Ave South/16th Ave South/South Donovan St
C302353	SW Prescott/Admiral Landslide	This project will install storm drain improvements that meet the drainage capacity standard of a 10-year storm.	485	SW Admiral Wy./SW Spokane Wy.
C399315	Taylor Creek Culverts Phase 2	This project will design and construct fish passage improvements.	315	Taylor Creek/Rainier Ave. S

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C343306	Thornton Creek Water Quality Channel Project	This project will fund preliminary engineering, design and construction of a water quality facility at Northgate Mall.	0	5th Ave. NE
C104057	Tolt Fisheries Mitigation	This project will improve fish habitat conditions on the South Fork Tolt River.	44	South Fork Tolt River
C1AA012	Tolt Instrument and Warning Upgrade	This project will improve the reliability of the Tolt instruments and warning system.	47	Tolt Dam
C100063	Tolt Pipeline 1 Cathodic Protection	This project will extend the life of an existing water pipeline.	5	Between Tolt Treatment Facility and Kelly Rd.
C100084	Tolt Pipeline 2 II & III East of Tieline	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	33	Various
C100083	Tolt Pipeline 2 II & III West of Tieline	This project will construct a pipeline with a transmission capacity of 35 million gallons of water per day.	5	Various
C194029	Tolt Pipeline II - Phase 4	This project will install 32,000 feet of pipeline from the Tolt East Side Supply Junction to the Lake Forest Park Reservoir.	43	Tolt Pipeline Right of Way
C196007	Tolt River Watershed Road Improvements	This project will provide drainage and other road improvements at the Tolt River Watershed.	175	Tolt Watershed
C1NW501-008	Treatment & Transmission Project Development	This project will conduct planning and project development for projects to improve water treatment and transmission systems.	41	Various
C406611-DWF	Utility Payment Center - DWF	This project will construct a new customer service walk-in center on the ground level of City Hall.	218	600 4th Ave.
C406611-SWF	Utility Payment Center - SWF	This project will construct a new customer service walk-in center on the ground level of City Hall.	218	
C406611-WF	Utility Payment Center - Water	This project will construct a new customer service walk-in center on the ground level of City Hall.	224	600 4th Ave.
C302317	Venema Creek Natural Drainage System	This project will add natural drainage system improvements that improve water quality and detain stormwater in an approximately 70-acre sub-basin of Piper's Creek.	405	4th Ave. NW/NW 120th St./NW 122nd St.
C304201	Wastewater Plan	This project will develop a long-range plan to guide improvements to the City's wastewater conveyance system.	100	Citywide
C1112	Water Infrastructure - New Hydrants	This project will improve fire protection by increasing the number of fire hydrants in the city.	12	Citywide

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
C1113	Water Infrastructure - New Taps	This project will install 980 new taps per year to domestic, commercial, and fire protection systems.	3,708	Citywide
C1111	Water Infrastructure - Watermain Extensions	This project will install approximately 8,000 feet of new watermains per year.	1,030	Citywide
C353308	Water Reuse - Stormwater	This project will fund a stormwater reuse project.	50	Citywide
C301203	Water Reuse - Wastewater	This project will fund wastewater reuse projects.	14	Citywide
C1405	Water System Security Improvement	This project will provide increased security and water quality protection at SPU facilities.	5,694	Citywide
C302103	Windermere CSO Storage	This project will construct approximately 500,000 gallons of Combined Sewer Overflow storage capacity.	325	Windemere

*\*Amounts in thousands of dollars*



## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
<b><u>Transportation</u></b>				
TC366220	14th Ave. S Street Improvements	This project will provide new traffic controllers and wheelchair ramps.	0	14th Ave. S/S Dallas St./S Director St.
TC365730	35th Ave. NE Street Improvements	This project will upgrade and interconnect 23 traffic signals and provide street improvements.	5,958	35th Ave. NE/NE 55th St./NE 95th St.
TC366460	3rd Avenue NE Extension	This project will construct an extension of 3rd Ave NE between NE 103rd and NE 100th Streets.	0	3rd Ave. NE/NE 100th Ave.
TC366230	5th Ave. NE Improvements	This project will widen sidewalks, define street crossings, add medians and relocate and improve bus shelters along 5th Avenue NE.	531	5th Ave. NE/NE 100th St./NE Northgate St.
TC366560	Alaskan Way Viaduct Emergency Closure Warning Signs	This project will install activated warning signs, closed-circuit television cameras, portable message signs, and specialty detour signs to provide the traveling public with advance warning and routing information in the event of short-term or long-term emergency closure of the Alaskan Way Viaduct.	575	Aurora Avenue North
TC366250	Aurora Transit, Pedestrian, and Safety Improvements	This project will install pedestrian safety and access improvements and continuous transit lanes to improve transit service in the corridor.	0	Aurora Ave. N/N 109th St./N 145th St.
TC366210	Belltown/Queen Anne Waterfront Connections - Thomas St.	This project will construct a pedestrian overpass between Elliott Ave. W and Myrtle Edwards Park.	0	
TC366540	Bike and Pedestrian Improvements in South Lake Union	This project will complete various bike and pedestrian improvements in the South Lake Union neighborhood.	360	various
TC322290	Bike Spot Safety Improvements	This project will install special signs, bicycle parking racks, and bicycle lane striping in order to facilitate bicycle mobility.	335	Citywide
TC366370	Bridge Way North and Fremont Circulation	This project will install five new traffic signals and upgrade existing signals; install variable message signs; improve various pedestrian crossings; and rechannelize traffic lanes.	1,440	Bridge Wy. N/Stone Wy. N/Fremont Wy.
TC364830	Burke-Gilman Trail Extension	This project will construct three miles of new multi-use trail.	201	Various
TC366600	Center City Access Program	The project will move improvements to the Center City transportation network from feasibility analysis through pre-design.	500	
TC365690	Chief Sealth Trail	This project will construct 3.6 miles of multi-use trail.	887	

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
TC323860	Collision Evaluation Program	This project will provide safety improvements at hazardous intersections.	149	Citywide
TC323150	Contracted Pedestrian & Bike Improvements	This project will construct pedestrian and bike improvements citywide.	41	Citywide
TC366270	Downtown Seattle Bus Layover	The project will design and construct short-term bus layover space improvements.	0	TBD
TC366200	Downtown Seattle Transit Tunnel Closure Mitigation Project	This project will optimize the capacity of the existing system to mitigate Tunnel closure.	508	Various
TC327010	Duwamish Bikeway	This project will install one-half mile of new multi-use trail.	2	W Marginal Wy. SW
TC365700	Duwamish Intelligent Transportation Systems (ITS)	This project will upgrade traffic signal controller equipment, install CCTV cameras, interconnect the signals and cameras to the central Traffic Management Center, and install roadway signs.	450	Various
TC365850	Duwamish Truck Mobility Improvement Program	This project will improve mobility. Specific projects and the corresponding impacts on capacity are still to be determined.	227	Greater Duwamish
TC366380	Greenwood Avenue N Street Improvements	This project will add a center two-way left-turn lane and improve the street right-of-way.	414	Greenwood Ave. N/N 105th St./N 112th St.
TC365870	Intelligent Transportation Systems (ITS) Plan Implementation	This project will install and deploy ITS information systems projects.	1,441	Citywide
TC364980	Interurban Trail North	This project will construct one mile of new trail, at twelve feet wide.	5	Fremont Ave. N/N 109th St./N 128th St.
TC365380	Lake City Way NE Multimodal	This project will interconnect 15 traffic signals and construct pedestrian and street improvements.	45	Lake City Wy. NE/NE 145th St./12th Ave NE
TC327000	Lake Union Ship Canal Trail	This project will construct 0.75 miles of new trail.	2,758	W Nickerson St./6th Ave. W/15th Ave. W
TC365720	Leary Way NW Signal Improvements	This project will interconnect three existing traffic signals and install transit priority compatible controllers.	3	Leary Wy NW/NW 46th St.
TC323130	Left Turn Signals	This project will add between five and ten left turn signals annually.	170	Citywide
TC366060	Magnolia Bridge Replacement Project	This project will build a new bridge to current engineering standards to replace the existing bridge.	750	Magnolia Bridge

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
TC365500	Mercer Corridor Project	This project will provide transportation improvements to enhance all modes of travel, including pedestrian mobility, and better utilize existing street capacity in the South Lake Union area.	2,500	Mercer/Fairview/Dexter Ave
TC365750	Mountains to Sound Greenway Trail	This project will construct 0.25 miles of new trail.	339	Multiple locations
TC366570	NE 100th Street Sidewalk Development	This project will complete the sidewalk system on NE 100th Street east of NE 3rd Street.	240	NE 100th/NE 3rd
TC322280	Neighborhood Bike Improvements	This project will install bicycle lanes, ramps, drain grates, paved shoulders, railroad crossing improvements, and bicycle lane striping to improve bicycle mobility.	0	Various
TC323120	Neighborhood Pedestrian Improvements	This project will construct pedestrian walkways, curb bulbs, and other pedestrian improvements in response to citizen and neighborhood recommendations.	88	Various
TC323610	New Traffic Signals	This project will install new traffic signals to improve traffic flow, reduce the frequency and severity of traffic accidents, and support pedestrian activity.	332	Citywide
TC366550	Northgate South Lot Sidewalks	This project will construct three segments of sidewalks along the perimeter of the Northgate South Lot.	270	5th Avenue NE/NE 102nd Street/NE 103rd Street
TC366450	Pedestrian Lighting - Capital Costs	The project will add or improve pedestrian lighting in Neighborhood Business Districts.	200	Various
TC323140	Pedestrian/Elderly Handicapped Accessibility	This project will install curb bulbs and other street pedestrian improvements.	690	Citywide
TC366120	Phinney, Fremont, and 50th Street Improvements	This project will interconnect and upgrade 15 signalized intersections and make other street improvements.	0	Various
TC366300	S Henderson Street Improvements	The project will improve access and mobility for pedestrians, transit, bicyclists, freight and vehicles.	0	S Henderson St.
TC366280	S Holgate St. Railroad Crossing	This project will provide installation of shoulder mounts, cantilevers, gates, and upgraded circuitry at the railroad crossing.	0	S Holgate St.
TC366000	S Jackson St. Improvements	This project will construct vehicle, pedestrian, and bicycle improvements, and will interconnect traffic signals.	334	S Jackson St./12th Ave. S/14th Ave. S

\*Amounts in thousands of dollars

## New or Expanded Capital Facilities

Proj.#	Project Title	Capacity	2006*	Location
TC366150	S Lander St. Grade Separation	The project will develop a grade separation of the S Lander St. roadway and the Burlington Northern mainline tracks between 1st and 4th Avenues S.	0	S Lander St./1st Ave. S/4th Ave. S
TC366310	Sound Transit Construction Services	This project will build 14 miles of light rail.	2,766	Various
TC366260	South Lake Union Streetcar	This project will provide a 1.3-mile streetcar route.	32,577	Westlake Av/5th Av
TC364800	Spokane St. Viaduct	This project will install a temporary median barrier, make seismic improvements, and widen the viaduct structure.	15,330	S Spokane St./6th Ave. S - I5 NB Rp/E Marginal Wy. S
TC365020	SR-519	This project will develop an access road in the south Downtown area.	925	1st Ave. S/S King St/S Atlantic St
TC323250	Traffic Control Program	This program will install traffic calming devices on neighborhood streets.	346	Citywide
TC365420	University Way Multi-Modal Improvements	This project will reconstruct the entire roadway between property lines along University Way NE.	0	University Wy. NE/NE Campus Pkwy./NE 50th St.
TC365710	Urban Center Wayfinding	This project will establish a wayfinding system involving the design, fabrication, and installation of various informational signs.	0	Various

\*Amounts in thousands of dollars