

SPU - Technology Projects

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
Technology										C510B
Asset Management - Technology	C5201	4,869	705	1,305	1,429	1,286	475	350	116	10,535
Capital Planning & Development - Technology	C5205	0	0	0	206	2,365	2,857	3,824	6,469	15,721
Corporate Management - Technology	C5202	1,977	3,696	1,414	1,345	476	367	1,729	504	11,508
Customer Management - Technology	C5203	6,729	1,531	2,159	618	530	2,913	523	463	15,466
Operations Management - Technology	C5204	1,250	1,150	1,055	697	223	503	574	348	5,800
Project Management - Technology	C5206	4,626	1,149	1,209	2,566	1,415	1,210	1,182	0	13,357
Technology Infrastructure	C5207	6,936	1,529	1,790	1,292	1,785	0	395	927	14,654
Total for BCL Technology		26,387	9,760	8,932	8,153	8,080	8,325	8,577	8,827	87,041
Department Total		26,387	9,760	8,932	8,153	8,080	8,325	8,577	8,827	87,041

*Amounts in thousands of dollars

2006-2011 Proposed Capital Improvement Program