

**Fund Summary**

<b>Fund Name</b>	<b>LTD</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Total</b>
SPU Water Fund	439,648	83,095	72,790	103,755	66,156	74,954	67,197	67,512	<b>975,107</b>
<b>Department Total</b>	<b>439,648</b>	<b>83,095</b>	<b>72,790</b>	<b>103,755</b>	<b>66,156</b>	<b>74,954</b>	<b>67,197</b>	<b>67,512</b>	<b>975,107</b>

*Note: Additional allocations for the SPU Water Fund are shown in the SPU - Technology section of this document.*

*\*Amounts in thousands of dollars*