

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Bagley Wright Theatre Maintenance Fund						BCL/Program Code:				S9606
Bagley Wright Theatre Maintenance Fund	S9606	1,012	125	112	112	112	0	0	0	1,473
Bagley Wright Theatre Maintenance Fund Total		1,012	125	112	112	112	0	0	0	1,473
Campuswide Improvements and Repairs						BCL/Program Code:				S03P01
ADA Improvements	S9302	611	80	0	0	67	68	69	70	965
Artwork Maintenance	S9303	238	33	30	30	48	49	49	50	527
General Site Improvements	S0305	969	424	850	709	178	280	183	186	3,779
Hazardous Materials Abatement	S86718	261	24	0	0	50	50	50	50	485
Open Space Restoration and Repair	S9704	3,157	1,050	1,257	1,050	450	1,050	450	450	8,914
Preliminary Engineering and Planning	S9706	452	278	75	75	95	96	98	99	1,268
Seattle Center Long Range Investment Plan	S0703	0	0	785	0	0	0	0	0	785
Site Signage	S9118	1,052	130	650	1,250	100	700	100	100	4,082
Campuswide Improvements and Repairs Total		6,740	2,019	3,647	3,114	988	2,293	999	1,005	20,805
Center House Rehabilitation						BCL/Program Code:				S9113
Center House Rehabilitation	S9113	10,533	1,022	510	210	300	300	300	300	13,475
Center House Rehabilitation Total		10,533	1,022	510	210	300	300	300	300	13,475
Facility Infrastructure Renovation and Repair						BCL/Program Code:				S03P02
Roof/Structural Replacement and Repair	S9701	6,549	3,115	0	0	134	136	138	140	10,212
Roof/Structural Replacement and Repair - Debt Service	S0304	1,671	781	783	784	779	784	782	784	7,148
Facility Infrastructure Renovation and Repair Total		8,220	3,896	783	784	913	920	920	924	17,360
Fisher Pavilion						BCL/Program Code:				S9705
Fisher Pavilion Asset Preservation Fund	s0701	0	0	35	35	215	218	220	223	946
Fisher Pavilion Total		0	0	35	35	215	218	220	223	946

*Amounts in thousands of dollars

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KeyArena						BCL/Program Code:				S03P04
KeyArena Improvements & Repairs	S9901	747	53	0	0	0	0	0	0	800
KeyArena Total		747	53	0	0	0	0	0	0	800
Lot 2 Development Project						BCL/Program Code:				S0501
Lot 2 Development	S0501	350	4,250	1,200	0	0	0	0	0	5,800
Lot 2 Development Project Total		350	4,250	1,200	0	0	0	0	0	5,800
McCaw Hall Maintenance Fund						BCL/Program Code:				S0303
McCaw Hall Asset Preservation Fund	S0303	0	0	100	100	1,950	1,977	2,007	2,039	8,173
McCaw Hall Maintenance Fund Total		0	0	100	100	1,950	1,977	2,007	2,039	8,173
Memorial Stadium Site Redevelopment						BCL/Program Code:				S0105
Memorial Stadium Site Redevelopment	S0105	0	0	0	0	0	0	0	0	0
Memorial Stadium Site Redevelopment Total		0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment						BCL/Program Code:				S0302
Mercer Arena Redevelopment	S0302	0	0	0	0	0	0	0	0	0
Mercer Arena Redevelopment Total		0	0	0	0	0	0	0	0	0
Monorail Improvements						BCL/Program Code:				S9403
Monorail Improvements	S9403	5,190	3,777	4,500	750	736	764	750	750	17,217
Monorail Improvements Debt Service	S0702	0	0	104	586	586	586	586	586	3,034
Monorail Improvements Total		5,190	3,777	4,604	1,336	1,322	1,350	1,336	1,336	20,251
Parking Repairs and Improvements						BCL/Program Code:				S0301
Parking Repairs and Improvements	S0301	122	188	800	0	179	882	184	187	2,542
Parking Repairs and Improvements Total		122	188	800	0	179	882	184	187	2,542

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Public Gathering Space Improvements			BCL/Program Code:							S9902
Public Gathering Space Improvements	S9902	785	556	1,618	50	270	759	278	282	4,598
Public Gathering Space Improvements Total		785	556	1,618	50	270	759	278	282	4,598
Theatre District Improvements			BCL/Program Code:							S0103
Theatre District Improvements	S0103	1,699	99	0	350	250	6,900	1,500	0	10,798
Theatre District Improvements Total		1,699	99	0	350	250	6,900	1,500	0	10,798
Theatre Improvements and Repairs			BCL/Program Code:							S9604
SIFF Tenant Improvements	S0601	0	375	1,500	0	0	0	0	0	1,875
Theatre Improvements and Repairs	S9604	3,349	244	217	83	565	573	582	591	6,204
Theatre Improvements and Repairs Total		3,349	619	1,717	83	565	573	582	591	8,079
Utility Infrastructure			BCL/Program Code:							S03P03
Utility Infrastructure Master Plan & Repairs	S0101	1,385	964	665	267	344	349	354	360	4,688
Utility Infrastructure Total		1,385	964	665	267	344	349	354	360	4,688
Waste/Recycle Center, Warehouse and Shops Improvements			BCL/Program Code:							S9801
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	197	48	50	0	50	50	50	50	495
Waste/Recycle Center, Warehouse and Shops Improvements Total		197	48	50	0	50	50	50	50	495
Department Total		40,329	17,616	15,841	6,441	7,458	16,571	8,730	7,297	120,283

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