

SPU - Drainage & Wastewater

Fund Summary

Fund Name	LTD	2006	2007	2008	2009	2010	2011	2012	Total
SPU Drainage and Wastewater Fund	85,848	43,665	51,862	70,581	92,472	74,266	49,926	49,798	518,418
Department Total	85,848	43,665	51,862	70,581	92,472	74,266	49,926	49,798	518,418

Note: Additional allocations for the SPU Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2007-2012 Proposed Capital Improvement Program

