

SPU - Solid Waste

Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
New Facilities						BCL/Program Code:				C230B
Facilities Master Plan Implementation	C204002	1,091	12,134	13,341	34,030	55,746	42,793	13,964	2,453	175,552
Miscellaneous Station Improvements	C203005	344	515	123	110	0	0	0	0	1,092
New Facilities Development	C205308	21	25	27	27	30	32	34	36	230
South Park Development	C206402	0	0	617	8,484	4,371	0	0	0	13,472
South Recycling Disposal Station Household Hazardous Waste Relocation	C207002	0	0	246	720	743	0	0	0	1,710
New Facilities Total		1,456	12,674	14,354	43,371	60,889	42,825	13,998	2,489	192,056

*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program

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Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Rehabilitation and Heavy Equipment						BCL/Program Code:				C240B
Disaster Debris Management Plan	C206401	0	0	102	52	0	0	0	0	154
Heavy Equipment Purchases - SWF	C201002	2,763	1,289	1,137	1,161	1,311	1,396	1,484	1,672	12,212
Historic Landfill Improvements	C206601	0	100	51	51	0	0	0	0	202
Household Hazard Waste Code Improvements	C205403	0	250	0	0	0	0	0	0	250
Kent Highlands 228th Roadway	C204003	173	200	0	0	0	0	0	0	373
Kent Highlands Agency Negotiations	C205406	88	50	51	53	55	56	58	60	471
Kent Highlands Flare Improvement	C205404	0	100	10	106	109	0	0	0	325
Kent Highlands N Pond Diversion	C205405	0	0	26	52	0	0	0	0	77
Kent Records Retention	C207001	0	0	30	83	0	0	0	0	113
Midway Agency Negotiations	C205407	36	50	15	26	27	56	29	30	270
Midway Flare Improvements	C207003	0	0	20	211	0	0	0	0	232
Midway Landfill Improvements	C203004	475	350	225	0	4,371	0	0	0	5,421
Rehab & Heavy Equipment Development	C205411	0	20	53	56	59	62	66	69	385
Solid Waste Security Improvements	C205402	5	100	103	0	0	0	0	0	208
Yard Waste Carts	C205412	2,057	0	0	0	1,230	0	0	0	3,287
Rehabilitation and Heavy Equipment Total		5,597	2,509	1,824	1,851	7,162	1,570	1,637	1,830	23,980

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Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Shared Cost Projects						BCL/Program Code:				C410B
Climate Protection - SWF	C407S01-SWF	0	0	26	27	0	0	0	0	53
Operational Facility - Construction - SWF	C4106-SWF	679	618	382	130	285	292	271	278	2,935
Operational Facility - Other - SWF	C4115-SWF	0	135	82	32	28	29	0	0	306
Operations Control Center - SWF	C4105-SWF	83	477	181	37	145	15	0	0	938
Security Improvements - SWF	C4113-SWF	0	0	205	0	0	0	0	0	205
Shared Cost Projects Total		762	1,230	876	226	458	336	271	278	4,437
Department Total		7,815	16,413	17,053	45,448	68,510	44,731	15,906	4,597	220,473

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