

SPU - Technology Projects

Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Technology								BCL/Program Code:		C510B
Administrative - Technology	C5301	3,030	690	822	1,329	33	220	509	0	6,633
Business Intelligence - Technology	C5302	2,124	2,451	2,373	2,420	1,847	607	170	290	12,282
Customer Relationship Management - Technology	C5303	6,540	2,174	2,146	1,849	2,746	2,208	792	638	19,093
Enterprise Project Management - Technology	C5304	1,048	700	1,897	1,281	1,292	0	0	0	6,218
Fund Placeholders - Technology	C5305	0	0	0	0	2,286	6,672	9,568	10,428	28,954
Information Management - Technology	C5306	6,832	1,108	1,959	2,903	1,948	1,255	718	0	16,723
Monitor & Control Management - Technology	C5307	508	265	348	42	0	0	0	0	1,163
Technology Infrastructure - Technology	C5308	7,971	1,635	1,094	346	786	618	114	928	13,492
Work Management - Technology	C5309	1,662	294	461	1,114	808	331	339	232	5,241
Technology Total		29,715	9,317	11,100	11,284	11,746	11,911	12,210	12,516	109,799
Department Total		29,715	9,317	11,100	11,284	11,746	11,911	12,210	12,516	109,799

*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program

