

# Parks & Recreation

## Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>
1999 Seattle Center/Community Centers Fund	91	1,759	60	0	0	0	0	0	<b>1,910</b>
2000 Parks Levy Fund	15,832	44,674	5,525	0	0	0	0	0	<b>66,031</b>
2002 LTGO Project	233	0	0	0	0	0	0	0	<b>233</b>
2002B LTGO Capital Project Fund	530	0	0	0	0	0	0	0	<b>530</b>
2005 LTGO Capital Project Fund	22,398	2	0	0	0	0	0	0	<b>22,400</b>
2006 LTGO Capital Projects Fund	1,433	421	0	0	0	0	0	0	<b>1,854</b>
2007 Multipurpose LTGO Bond Fund	3,106	31,128	0	0	0	0	0	0	<b>34,234</b>
Beach Maintenance Trust Fund	0	25	25	25	25	25	25	25	<b>175</b>
Community Development Block Grant Fund	5,927	336	0	0	0	0	0	0	<b>6,263</b>
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	6,324	11,958	9,179	4,059	3,828	3,330	3,325	3,328	<b>45,331</b>
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	24,273	21,918	20,533	13,895	8,840	5,966	3,493	3,493	<b>102,411</b>
Cumulative Reserve Subfund - Street Vacation Subaccount	50	0	0	0	0	0	0	0	<b>50</b>
Cumulative Reserve Subfund - Unrestricted Subaccount	5,150	13,919	2,487	1,832	1,535	1,536	1,490	1,492	<b>29,441</b>
Emergency Subfund	147	23	0	0	0	0	0	0	<b>170</b>
Gasworks Park Contamination Remediation Fund	793	289	0	0	0	0	0	0	<b>1,082</b>
General Subfund	0	400	1,042	0	0	0	0	0	<b>1,442</b>
Park and Recreation Fund	4,795	548	463	466	712	867	1,058	1,302	<b>10,211</b>
Parks 2002 Capital Facilities Bond Fund	235	39	0	0	0	0	0	0	<b>274</b>
Shoreline Park Improvement Fund	2,043	5,450	0	500	0	0	0	0	<b>7,993</b>
To Be Determined	0	0	14,810	1,000	1,500	2,500	3,000	3,000	<b>25,810</b>

*\*Amounts in thousands of dollars*

**2008-2013 Adopted Capital Improvement Program**

**Parks & Recreation**

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<b>Department Total</b>	<b>93,360</b>	<b>132,889</b>	<b>54,124</b>	<b>21,777</b>	<b>16,440</b>	<b>14,224</b>	<b>12,391</b>	<b>12,640</b>	<b>357,845</b>

*\*Amounts in thousands of dollars*