

**Transportation**

**Project Summary**

<b>BCL/Program Name &amp; Project</b>	<b>Project ID</b>	<b>Life To Date</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>
<b>Debt Service Program</b>						<b>BCL/Program Code:</b>				18002D
Debt Service - CRF	TC32006	0	2,359	2,762	2,761	2,765	2,766	1,833	1,371	<b>16,617</b>
	0									
<b>Debt Service Program Total</b>		<b>0</b>	<b>2,359</b>	<b>2,762</b>	<b>2,761</b>	<b>2,765</b>	<b>2,766</b>	<b>1,833</b>	<b>1,371</b>	<b>16,617</b>

*\*Amounts in thousands of dollars*

# Transportation

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BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
<b>Major Maintenance/Replacement</b>										<b>BCL/Program Code:</b> 19001
Arterial Asphalt and Concrete Program	TC36544 0	27,218	20,686	21,049	21,548	21,545	20,738	21,483	21,178	<b>175,445</b>
Arterial Major Maintenance	TC36594 0	4,802	883	1,033	1,059	1,085	1,112	1,140	1,174	<b>12,288</b>
Bike Master Plan Implementation	TC36676 0	0	2,755	2,838	2,965	3,099	3,238	3,384	3,469	<b>21,748</b>
Bike Spot Safety Improvements	TC32229 0	1,300	452	295	250	355	360	371	382	<b>3,765</b>
Bridge Load Rating	TC36506 0	2,052	176	128	114	117	120	124	127	<b>2,958</b>
Bridge Painting Program	TC32490 0	4,209	1,629	4,545	338	3,942	575	2,825	2,218	<b>20,281</b>
Bridge Rehabilitation and Replacement	TC36685 0	0	1,047	5,520	14,165	33,518	28,210	22,072	150	<b>104,682</b>
Bridge Seismic Retrofit Phase II	TC36581 0	138	1,062	2,886	6,061	5,436	4,932	3,030	3,125	<b>26,670</b>
East Duwamish Waterway Bridge	TC36653 0	0	320	0	0	0	0	0	0	<b>320</b>
Fremont Bridge Approaches and Electrical Major Maintenance	TC36579 0	24,449	13,554	120	3,455	2,277	0	0	0	<b>43,855</b>
Hazard Mitigation Program - Areaways	TC36548 0	2,799	454	309	212	328	337	347	356	<b>5,142</b>
Hazard Mitigation Program - Landslide Mitigation Projects	TC36551 0	2,274	1,256	801	400	400	400	400	400	<b>6,331</b>
Miscellaneous, Unforeseen, and Emergencies	TC32003 0	660	0	0	0	0	0	0	200	<b>860</b>
Neighborhood Bike Improvements	TC32228 0	1,572	6	3	0	0	0	0	0	<b>1,581</b>
Non-Arterial Asphalt Street Resurfacing	TC32392 0	1,067	242	308	316	324	332	340	350	<b>3,279</b>
Non-Arterial Concrete Rehabilitation	TC32316 0	909	209	359	368	377	386	396	408	<b>3,412</b>
North Queen Anne Drive Bridge - Seismic Improvements	TC36617 0	2,660	23	0	0	0	0	0	0	<b>2,683</b>
Post Avenue Rehabilitation	TC36694 0	0	0	1,500	0	0	0	0	0	<b>1,500</b>

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**2008-2013 Adopted Capital Improvement Program**

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<b>Major Maintenance/Replacement</b>			<b>BCL/Program Code:</b>							19001
Retaining Wall Repair and Restoration	TC36589 0	1,512	459	412	424	437	450	464	479	<b>4,637</b>
Sidewalk Safety Repair	TC36512 0	1,557	1,502	2,359	1,933	2,013	2,096	2,182	2,238	<b>15,880</b>
South Park Bridge	TC36578 0	224	412	0	0	135	85	50	150	<b>1,056</b>
Stairway Rehabilitation Program	TC36659 0	369	392	398	410	422	435	448	461	<b>3,335</b>
Street Lighting Program	TC36690 0	0	0	0	500	500	500	500	500	<b>2,500</b>
Trail Major Maintenance	TC36689 0	0	489	700	741	786	834	857	865	<b>5,272</b>
<b>Major Maintenance/Replacement Total</b>		<b>79,771</b>	<b>48,008</b>	<b>45,563</b>	<b>55,259</b>	<b>77,096</b>	<b>65,140</b>	<b>60,413</b>	<b>38,230</b>	<b>469,480</b>
<b>Major Projects</b>			<b>BCL/Program Code:</b>							19002
Alaskan Way Viaduct & Seawall Replacement	TC36605 0	14,638	8,921	5,144	0	0	0	0	0	<b>28,703</b>
Magnolia Bridge Replacement Project	TC36606 0	5,768	3,825	3	0	0	0	0	0	<b>9,596</b>
Mercer Corridor Project	TC36550 0	11,580	7,982	18	0	0	0	0	0	<b>19,580</b>
Spokane St. Viaduct	TC36480 0	17,736	11,824	19,824	20,300	3,950	0	0	0	<b>73,634</b>
SR-520 Project	TC36588 0	518	707	323	102	104	108	111	114	<b>2,087</b>
<b>Major Projects Total</b>		<b>50,240</b>	<b>33,259</b>	<b>25,312</b>	<b>20,402</b>	<b>4,054</b>	<b>108</b>	<b>111</b>	<b>114</b>	<b>133,600</b>

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**2008-2013 Adopted Capital Improvement Program**

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BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
<b>Mobility-Capital</b>										<b>19003</b>
14th Ave. S Street Improvements	TC36622 0	133	919	1,500	681	0	0	0	0	<b>3,233</b>
35th Ave. NE Street Improvements	TC36573 0	12,087	2,420	20	0	0	0	0	0	<b>14,527</b>
3rd Avenue NE Extension	TC36646 0	167	333	0	0	0	0	0	0	<b>500</b>
3rd Avenue NE Signalization	TC36658 0	33	489	0	0	0	0	0	0	<b>522</b>
51st Avenue South Roundabouts	TC36668 0	0	60	306	1,703	25	0	0	0	<b>2,094</b>
5th Ave. NE Improvements	TC36623 0	2,323	843	122	0	0	0	0	0	<b>3,288</b>
Alaskan Way Viaduct Emergency Closure Warning Signs	TC36656 0	63	512	50	0	0	0	0	0	<b>625</b>
Aurora Transit, Pedestrian, and Safety Improvements	TC36625 0	1,371	1,726	798	4,359	4,458	6,687	133	140	<b>19,672</b>
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC36621 0	402	1,527	2,530	1,774	22	0	0	0	<b>6,255</b>
Bridge Way North and Fremont Circulation	TC36637 0	4,123	1,314	7	11	0	0	0	0	<b>5,455</b>
Burke-Gilman Trail Extension	TC36483 0	7,065	7,973	1,123	6,162	617	27	0	0	<b>22,967</b>
Center City Access Strategy Program	TC36660 0	74	1,951	900	3,705	1,000	1,000	1,000	1,000	<b>10,630</b>
Center City TDM	TC36636 0	257	146	0	0	0	0	0	0	<b>403</b>
Chief Sealth Trail	TC36569 0	1,765	2,059	52	0	0	0	0	0	<b>3,876</b>
Collision Evaluation Program	TC32386 0	676	297	141	142	144	146	148	152	<b>1,846</b>
Corridor Projects	TC36686 0	0	2,200	2,284	2,358	2,433	2,511	2,591	2,656	<b>17,033</b>
Denny Triangle Improvements	TC36576 0	118	295	0	0	0	0	0	0	<b>413</b>
Downtown Seattle Bus Layover	TC36627 0	55	679	0	0	0	0	0	0	<b>734</b>

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Dravus/Interbay LID Improvements	TC36695 0	0	0	0	0	0	0	0	0	<b>0</b>
Duwamish Intelligent Transportation Systems (ITS)	TC36570 0	4,115	1,749	401	1,904	379	0	0	0	<b>8,548</b>
Duwamish Truck Mobility Improvement Program	TC36585 0	6	165	200	1,943	1,679	1,404	1,068	780	<b>7,245</b>
Grant Match Reserve Opportunity Fund	TC36591 0	5	24	0	0	0	250	216	674	<b>1,169</b>
Greenwood Avenue N Street Improvements	TC36638 0	131	1,168	6,474	20	10	10	0	0	<b>7,813</b>
Intelligent Transportation Systems (ITS) Plan Implementation	TC36587 0	3,166	4,177	1,328	0	0	0	0	0	<b>8,671</b>
Interurban Trail North	TC36498 0	1,659	7	7	0	0	0	0	0	<b>1,673</b>
King Street Station Multimodal Terminal	TC36681 0	0	459	2,481	5,000	1,332	0	0	0	<b>9,272</b>
Lake City Way NE Multimodal	TC36538 0	11,909	1,098	10	0	0	0	0	0	<b>13,017</b>
Lake Union Ship Canal Trail	TC32700 0	5,749	2,638	8	8	0	0	0	0	<b>8,403</b>
Left Turn Signals	TC32313 0	1,982	589	274	276	280	283	286	295	<b>4,265</b>
Linden Avenue North Complete Streets	TC36693 0	0	0	800	2,500	2,500	0	0	0	<b>5,800</b>
Mountains to Sound Greenway Trail	TC36575 0	87	1,527	15	1,741	0	0	0	0	<b>3,370</b>
NE 100th Street Sidewalk Development	TC36657 0	3	237	0	0	0	0	0	0	<b>240</b>
NE Northgate Way Intersection and Pedestrian Improvements	TC36683 0	0	1,200	0	0	0	0	0	0	<b>1,200</b>
New Traffic Signals	TC32361 0	2,639	793	528	528	529	529	530	545	<b>6,621</b>
Northgate South Lot Sidewalks	TC36655 0	6	264	0	0	0	0	0	0	<b>270</b>
NSF/CRS Neighborhood Program	TC36577 0	5,879	4,132	4,592	1,884	1,939	1,996	2,054	2,107	<b>24,583</b>

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Pay Stations	TC36635 0	10,240	3,473	2,175	0	0	0	0	0	<b>15,888</b>
Pedestrian Lighting - Capital Costs	TC36645 0	30	470	200	100	200	100	100	100	<b>1,300</b>
Pedestrian Safety Infrastructure Improvements and Technologies Pilot Program	TC36697 0	0	0	500	0	0	0	0	0	<b>500</b>
Pedestrian/Elderly Handicapped Accessibility	TC32314 0	5,042	639	1,113	750	773	796	820	845	<b>10,778</b>
S Henderson Street Improvements	TC36630 0	1,339	805	10	10	0	0	0	0	<b>2,164</b>
S Holgate St. Railroad Crossing	TC36628 0	0	250	0	0	0	0	0	0	<b>250</b>
S Jackson St. Improvements	TC36600 0	2,015	711	0	0	0	0	0	0	<b>2,726</b>
S Lander St. Grade Separation	TC36615 0	274	9,579	0	4,450	0	0	0	0	<b>14,303</b>
Sand Point Way NE Pedestrian Improvements	TC36669 0	0	246	10	0	0	0	0	0	<b>256</b>
SDOT Comprehensive Drainage Plan (CDP)	TC36691 0	0	500	300	300	300	300	300	300	<b>2,300</b>
Sidewalk Development Program	TC36648 0	315	1,358	2,024	1,069	1,117	1,167	1,220	1,250	<b>9,520</b>
Sound Transit Construction Services	TC36631 0	6,856	2,675	1,130	214	100	0	0	0	<b>10,975</b>
South Lake Union Streetcar	TC36626 0	23,744	28,941	150	0	0	0	0	0	<b>52,835</b>
Third Avenue Transit Corridor Streetscape Improvements	TC36698 0	0	0	500	0	0	0	0	0	<b>500</b>
Traffic Control Program	TC32325 0	2,349	551	309	370	348	348	348	360	<b>4,983</b>
Westlake Multimodal Transportation Hub	TC36678 0	0	831	139	0	0	0	0	0	<b>970</b>
<b>Mobility-Capital Total</b>		<b>120,252</b>	<b>96,999</b>	<b>35,511</b>	<b>43,962</b>	<b>20,185</b>	<b>17,554</b>	<b>10,814</b>	<b>11,204</b>	<b>356,481</b>
<b>Department Total</b>		<b>250,263</b>	<b>180,625</b>	<b>109,148</b>	<b>122,384</b>	<b>104,100</b>	<b>85,568</b>	<b>73,171</b>	<b>50,919</b>	<b>976,178</b>

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**2008-2013 Adopted Capital Improvement Program**