

Fund Summary

Fund Name	LTD	2007	2008	2009	2010	2011	2012	2013	Total
Water Fund	299,407	105,724	79,490	110,874	105,694	61,984	45,266	47,215	855,654
Department Total	299,407	105,724	79,490	110,874	105,694	61,984	45,266	47,215	855,654

Note: Additional allocations for the Water Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

