

Summary Tables

RESOURCES SUMMARY BY SOURCE (in thousands of dollars)*

TOTAL CITY RESOURCES

Revenue Source	2006 Actual	2007 Adopted	2007 Revised	2008 Endorsed	2008 Proposed
Taxes, Levies & Bonds	1,031,346	1,097,785	1,111,413	1,059,726	1,143,066
Licenses, Permits, Fines & Fees	138,392	146,155	152,290	151,538	159,839
Interest Earnings	28,079	21,129	26,868	17,039	28,720
Revenue from Other Public Entities	163,698	127,935	133,159	240,232	150,983
Service Charges & Reimbursements	1,199,289	1,204,461	1,174,346	1,195,239	1,214,437
All Else	254,562	256,876	297,505	277,395	297,631
Total: Revenue & Other Financing Sources	\$ 2,815,366	\$ 2,854,341	\$ 2,895,582	\$ 2,941,169	\$ 2,994,675
Interfund Transfers	321,898	383,912	386,234	392,231	396,232
Use of (Contribution To) Fund Balance	(85,362)	124,596	152,119	162,418	241,852
Total, City Resources	\$ 3,051,902	\$ 3,362,849	\$ 3,433,936	\$ 3,495,818	\$ 3,632,759

*Totals may not add due to rounding.