

Seattle Department of Transportation Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
Debt Service Program										BCL/Program Code: 18002D
Debt Service - CRF	TC320060	2,359	2,762	2,575	2,461	1,833	1,371	1,372	1,372	16,105
Debt Service Program		2,359	2,762	2,575	2,461	1,833	1,371	1,372	1,372	16,105
Major Maintenance/Replacement										BCL/Program Code: 19001
Alaskan Way Seawall Interim Repairs	TC366670	575	16	0	0	0	0	0	0	591
Arterial Asphalt and Concrete Program	TC365440	66,067	51,103	22,545	22,032	16,222	12,703	11,410	13,382	215,464
Arterial Major Maintenance	TC365940	6,714	132	509	46	74	108	137	168	7,888
Bike Master Plan Implementation	TC366760	4,020	2,820	4,174	4,432	4,612	4,716	4,823	4,933	34,530
Bridge Load Rating	TC365060	2,392	157	117	250	250	250	250	250	3,916
Bridge Painting Program	TC324900	6,744	3,987	2,668	2,635	2,635	2,635	2,635	2,635	26,574
Bridge Rehabilitation and Replacement	TC366850	4,126	16,618	36,425	41,238	7,774	0	0	0	106,181
Bridge Seismic Retrofit Phase II	TC365810	3,444	3,652	14,930	4,775	3,391	0	0	0	30,192
Golden Gardens Emergency Landslide Repair	TC366990	2,524	1,405	0	0	0	0	0	0	3,929
Hazard Mitigation Program - Areaways	TC365480	3,304	468	288	297	307	316	327	338	5,645
Hazard Mitigation Program - Landslide Mitigation Projects	TC365510	4,365	1,461	400	400	400	400	400	400	8,226
Miscellaneous, Unforeseen, and Emergencies	TC320030	1,080	15	0	0	0	0	0	0	1,095
Non-Arterial Asphalt Street Resurfacing	TC323920	1,601	58	221	97	105	115	124	132	2,453
Non-Arterial Concrete Rehabilitation	TC323160	1,408	212	274	228	238	250	260	270	3,140
North Queen Anne Drive Bridge - Seismic Improvements	TC366170	2,665	18	0	0	0	0	0	0	2,683
Retaining Wall Repair and Restoration	TC365890	2,893	302	212	225	239	254	269	285	4,679
Sidewalk Safety Repair	TC365120	4,932	2,119	2,074	1,728	1,814	1,870	1,926	1,997	18,460
South Park Bridge	TC365780	412	224	10	10	10	10	10	0	686
Street Lighting Program	TC366900	0	0	0	1,000	1,000	1,000	1,000	1,000	5,000
Major Maintenance/Replacement		119,266	84,767	84,847	79,393	39,071	24,627	23,571	25,790	481,332
Major Projects										BCL/Program Code: 19002
Alaskan Way Viaduct & Seawall Replacement	TC366050	24,833	7,169	14,399	18,331	19,952	67,822	106,197	116,396	375,099

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First Hill Streetcar	TC367100	0	2,937	3,080	28,202	51,178	40,820	7,000	0	133,217
Magnolia Bridge Replacement Project	TC366060	9,421	175	0	0	0	0	0	0	9,596
Mercer Corridor Project	TC365500	22,085	106,342	22,564	33,479	13,890	40	0	0	198,400
Mercer Corridor Project West Phase	TC367110	0	0	9,290	14,000	34,050	36,980	5,520	0	99,840
Spokane St. Viaduct	TC364800	28,698	67,772	25,769	61,553	25	0	0	0	183,817
SR-520 Project	TC365880	759	613	75	108	111	211	241	248	2,366
Major Projects		85,796	185,008	75,177	155,673	119,206	145,873	118,958	116,644	1,002,335
Mobility-Capital							BCL/Program Code:			19003
14th Ave. S Street Improvements	TC366220	2,296	851	10	4	4	0	0	0	3,165
15th Ave W/Elliott Ave W Street Improvements	TC367000	1,468	1,172	341	192	0	0	0	0	3,173
35th Ave. NE Street Improvements	TC365730	13,158	38	0	0	0	0	0	0	13,196
5th Ave Streetscapes Improvements	TC367080	0	830	0	0	0	0	0	0	830
Alaskan Way Viaduct Intelligent Transportation System	TC367010	1,628	7,878	0	0	0	0	0	0	9,506
Aurora Avenue North at North 115th Street Pedestrian Improvements	TC367120	0	280	139	0	0	0	0	0	419
Aurora Transit, Pedestrian, and Safety Improvements	TC366250	3,188	35	0	50	1,450	5,500	15,000	8,000	33,223
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC366210	1,301	3,158	1,549	3,993	0	0	0	0	10,001
Burke-Gilman Trail Extension	TC364830	12,381	9,101	3,046	50	0	0	0	0	24,578
Center City Access Strategy Program	TC366600	1,134	3,142	500	0	0	0	0	0	4,776
Cheshiahud Lake Union Trail Project	TC367070	0	1,000	0	0	0	0	0	0	1,000
Chief Sealth Trail	TC365690	3,959	2,030	0	0	0	0	0	0	5,989
Collision Evaluation Program	TC323860	1,033	187	144	146	148	152	156	161	2,127
Denny Triangle Improvements	TC365760	414	518	0	0	0	0	0	0	932
Duwamish Bikeway	TC327010	1,417	185	0	0	0	0	0	0	1,602
Duwamish Intelligent Transportation Systems (ITS)	TC365700	5,330	3,187	519	45	0	0	0	0	9,081
Duwamish Truck Mobility Improvement Program	TC365850	216	289	378	1,623	1,403	1,403	780	804	6,896

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Grant Match Reserve Opportunity Fund	TC365910	5	0	0	250	216	674	0	0	1,145
Greenwood Avenue N Street Improvements	TC366380	1,934	5,612	118	10	0	0	0	0	7,674
Intelligent Transportation Systems (ITS) Plan Implementation	TC365870	6,249	2,480	50	25	0	0	0	0	8,804
King Street Station Multimodal Terminal	TC366810	2,453	7,666	11,464	26,709	1,399	0	0	0	49,691
Lake City Way NE Multimodal	TC365380	12,414	32	0	0	0	0	0	0	12,446
Lake Union Ship Canal Trail	TC327000	6,101	2,381	270	0	0	0	0	0	8,752
Left Turn Signals	TC323130	2,884	282	289	183	186	195	203	209	4,431
Linden Avenue North Complete Streets	TC366930	395	1,900	335	2,539	5,000	3,377	0	0	13,546
Mountains to Sound Greenway Trail	TC365750	271	3,143	10	0	0	0	0	0	3,424
NE Northgate Way Intersection and Pedestrian Improvements	TC366830	1,126	757	0	2,230	10	0	0	0	4,123
Neighborhood Traffic Control Program	TC323250	4,893	374	374	198	198	210	226	232	6,705
New Traffic Signals	TC323610	4,978	539	317	305	306	321	335	287	7,388
NSF/CRS Neighborhood Program	TC365770	10,594	6,943	2,841	1,996	2,054	2,107	2,161	2,217	30,913
Pay Stations	TC366350	15,009	879	2,026	0	0	0	0	0	17,914
Pedestrian Master Plan Implementation	TC367150	0	0	4,938	3,039	3,076	3,114	3,153	3,846	21,166
Railroad Crossing Signal Improvements	TC367090	0	1,840	0	0	0	0	0	0	1,840
S Henderson Street Improvements	TC366300	2,052	11	10	10	0	0	0	0	2,083
S Lander St. Grade Separation	TC366150	2,533	0	0	0	0	0	0	0	2,533
Sound Transit - University Link	TC367040	0	550	230	126	130	127	131	123	1,417
Sound Transit Construction Services	TC366310	10,843	868	200	0	0	0	0	0	11,911
SR-519 Phase II	TC366960	258	496	346	0	0	0	0	0	1,100
Terry Avenue North Street Improvements	TC367030	0	0	700	0	0	0	0	0	700
Transit Corridor Projects	TC366860	1,750	4,963	4,191	6,933	5,700	4,200	2,722	1,790	32,249
West Duwamish Trail	TC367130	0	0	2,000	0	0	0	0	0	2,000
Mobility-Capital		135,665	75,597	37,335	50,656	21,280	21,380	24,867	17,669	384,449
Department Total		343,086	348,134	199,934	288,183	181,390	193,251	168,768	161,475	1,884,221

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