
CITY OF
Seattle, Washington

**2013-2018 Proposed
Capital Improvement Program**



PRINTED ON RECYCLED PAPER

In response to the Americans with Disabilities Act (ADA), material from the budget is available in alternative formats and languages. To make a request, or for more information, please call City Budget Office at (206) 615-1962.

CITY OF SEATTLE

2013-2018 Proposed Capital Improvement Program

Mayor Mike McGinn

Seattle City Council

Sally J. Clark, Council President

Sally Bagshaw
Tim Burgess
Richard Conlin

Jean Godden
Bruce Harrell

Nick Licata
Mike O'Brien
Tom Rasmussen

City Budget Office

Beth Goldberg, Director
Hall Walker, Deputy Director

Budget Leads:

Kristi Beattie
Catherine Cornwall

Cameron Keyes

Kieu-Anh King
Michael Ledbetter

Jeannette Blankenship
Calvin Chow
Jennifer Devore
Becky Guerra
Brandon Johns
Jackie Kirn

JoEllen Kuwamoto
Melissa Lawrie
Candice Livingston
Jeff Muhm
Janice Pratt
Greg Shiring

Karl Stickle
Susanna Swanson
Tom Taylor
Linda Taylor-Manning
Julie Tobin
Jessica Wang

Finance and Administrative Services Revenue Team

George Emerson

Dave Hennes, Team Lead

Tom Kirn

City of Seattle

**2013-2018 Proposed
Capital Improvement Program**

TABLE OF CONTENTS

Introduction

Reader’s Guide i
Overview 1

Culture and Recreation

Parks and Recreation 19
Seattle Center 193
Seattle Public Library 237

Transportation 247

Seattle City Light 347

Seattle Public Utilities

Seattle Public Utilities – Drainage and Wastewater 563
Seattle Public Utilities – Solid Waste 627
Seattle Public Utilities – Technology Projects. 653
Seattle Public Utilities – Water 665

Administration

Finance and Administrative Services 745
Information Technology 819

Appendix

New or Expanded Capital Facilities. 837

Glossary

Glossary 857

