

# City of Seattle 2020 Adopted Budget

## Table of Contents

### Introduction

Introduction and Budget Process.....	7
Reader’s Guide.....	9
City Organizational Chart.....	13
Budget Process Diagram.....	15
Adopted Budget Overview.....	17
Proposed Budget Executive Summary.....	19
Race and Social Justice Initiative in the Budget.....	27
Summary Charts and Tables.....	41
General Fund Revenue Overview.....	45
Fiscal Reserves.....	73
Community Development Block Grant.....	75
City Bond Issuance and Debt Service.....	77
Selected Financial Policies.....	81

### Arts, Culture & Recreation

Arts and Culture, Office of.....	85
Parks and Recreation, Department of.....	99
Seattle Center.....	129
The Seattle Public Library.....	147

### Education & Human Services

Education and Early Learning, Department of.....	163
Human Services Department.....	179

### Neighborhoods & Development

Construction and Inspections, Seattle Department of.....	211
Economic Development, Office of.....	229
Housing, Office of.....	229
Neighborhoods, Department of.....	257
Planning and Community Development, Office of.....	271

### Public Safety

Community Police Commission, Office of the.....	281
Seattle Fire Department.....	287
Firefighters Pension.....	297
Inspector General, Office of the.....	303
Law Department.....	309
Seattle Municipal Court.....	321
Seattle Police Department.....	331
Police Relief and Pension.....	355

**Utilities & Transportation**

Seattle City Light ..... 361  
Seattle Public Utilities ..... 385  
Transportation, Seattle Department of ..... 411  
Central Waterfront ..... 449

**Administration**

City Auditor, Office of the ..... 451  
City Budget Office ..... 457  
Civil Rights, Seattle Office for..... 461  
Civil Service Commissions ..... 471  
Employee Ombud, Office of the ..... 475  
Employees’ Retirement System ..... 481  
Ethics and Elections Commission ..... 487  
Finance and Administrative Services, Department of ..... 493  
Finance General ..... 537  
Hearing Examiner, Office of ..... 553  
Human Resources, Seattle Department of ..... 559  
Immigrant and Refugee Affairs, Office of ..... 577  
Information Technology Department, Seattle..... 583  
Intergovernmental Relations, Office of ..... 627  
Labor Standards, Office of ..... 631  
Legislative Department ..... 637  
Mayor, Office of the..... 645  
Sustainability and Environment, Office of ..... 649

**Appendix**

Summary of Position and Full-Time Equivalent (FTE) Changes by Department ..... 659  
Fund and Funding Source Financial Plans ..... 663  
Cost Allocation ..... 721  
Debt Service ..... 735  
Statements of Legislative Intent ..... 745  
Glossary..... 797  
Transportation Network Company Tax..... 799