



2022 Levy to Move Seattle Delivery Plan



Highlights: Safe Routes Programs 1-8

- 2 Vision Zero Corridors
 - Greenwood-Phinney Phase 2
 - Lake City Way
- 9-12 Safe Routes to School Projects
- 2 - 3 miles of Protected Bike Lanes
 - Eastlake Ave E (Fairview Bridge to Stewart St area, about 1 mile)
 - 1st Ave & Broad St
- 2 - 4.5 miles of Neighborhood Greenways
 - Viewlands NGW
 - Northgate Light Rail to Maple Leaf Connection
 - Seattle Center to Waterfront Connection
- Complete construction on remaining NSF projects & planning of selected projects in 2022-2024 cycle

Safe Routes

2022 Planned Deliverables

PROGRAM	LEVY DELIVERABLE CATEGORY	2022 Planned Accomplishments
1	Vision Zero Corridors	2
2	Safe Routes to School projects	9-12
3	Crosswalks Repainted	1,500
3	Arterial Lane-miles Repainted	560
4	New traffic signals	3
4	Traffic signal improvements	10
4	Traffic spot improvements	10
4	Corridors optimized	5
4	Regulatory street signs replaced	3,000
5	Protected bike lane (miles)	2-3
5	Neighborhood Greenway (miles)	2-4.5
5	Bike lane (miles)	0.25
6	Sidewalks repaired, block equivalents	25
6	Sidewalks repaired, spot repairs	>1,000
7	Customer Service Requested curb ramp upgrades	150-200
8	Neighborhood Street Fund projects	Complete construction of 2019-2021 cycle projects; planning of selected projects in 2022-2024 NSF cycle.

Highlights: Maintenance & Repair Programs 9-17

- Complete repaving on 15th Ave S / S Spokane St / S Columbia Way
- Two bridge seismic retrofits
 - SW Andover Pedestrian Bridge
 - 8th Ave NW / NW 133rd Ave Bridge
- Continue construction on drainage in South Park (partnership with Seattle Public Utilities)



Repaving on 15th Ave S.

Maintenance & Repair

2022 Planned Deliverables

PROGRAM	LEVY DELIVERABLE CATEGORY	2022 Planned Accomplishments
9	Lane-miles repaved	5.8
10	Lane-miles repaved	7-8.5
10	Paving spot improvements	65
11	Bridge spot repairs completed	350
12	Bridge Seismic Improvements	SW Andover Pedestrian Bridge 8 th Ave NW/NW 133 rd Ave Bridge
13	Fairview Bridge	N/A; Complete in 2021
14	Bridge Replacement, Planning & Design	33 rd Ave W Pedestrian Bridge
15	Stairway rehabilitation projects	5
16	Trees planted	300
16	Trees pruned (trimmed)	4,000
16	Trees removed	N/A; no target for trees removed
16	Landscape maintained	1,000
16	Tree or vegetation obstruction removed	300
17	Drainage Partnership, SPU South Park	Continue construction

Highlights: Congestion Relief Program 18

- Complete construction on Delridge RapidRide H Line
- Continue construction on Route 7 Transit-Plus Multimodal Corridor (TPMC) (Rainier Ave S) and Madison RapidRide G Line
- Begin construction on Route 44 TPMC (Ballard, Wallingford, U-District)
- Begin Aurora Ave N Design Study



Delridge RapidRide H lanes

Congestion Relief

Program 18 - 2022 Planned Deliverables

PROGRAM	LEVY DELIVERABLE CATEGORY	2022 Planned Accomplishments
18	Madison RapidRide G Line	Continue construction
18	Delridge RapidRide H Line	Complete construction
18	Roosevelt RapidRide J Line	Continue design
18	Route 7 Transit-Plus Multimodal Corridor	Continue construction
18	Route 44 Transit-Plus Multimodal Corridor	Begin construction
18	Route 40 Transit-Plus Multimodal Corridor	Continue design
18	Route 48 Transit-Plus Multimodal Corridor	Continue design
18	Fauntleroy Way Boulevard	Project deferred
18	Burke-Gilman Trail Missing Link	Acquire permits, pending resolution of court delays, to begin Phase 2
18	NE 45th Corridor, 4 th to Brooklyn	Construction (UW MICMA project signal improvements)
18	Aurora Ave N Design Study	Initiate planning study

Highlights: Congestion Relief (continued)

Programs 19-30

- Accessible Mt Baker: Begin construction of near-term pedestrian/bike projects
- SPU Partnership, Broadview: Begin construction of first phase of sidewalks
- East Marginal Way: Complete design of the North and Central segments and advertise the North Segment for construction



East Marginal Way.

Congestion Relief

Programs 19-30 - 2022 Planned Deliverables

PROGRAM	LEVY DELIVERABLE CATEGORY	2022 Planned Accomplishments
19	Signal major maintenance	5-15
19	Signal diagnostic evaluations	250
19	Signal preventative maintenance	775
20	Miles of arterial added to ITS system	10
21	Transit spot improvements	20
22	Graham St	Project deferred
23	Northgate Bridge	n/a
24	Accessible Mt Baker	Begin construction of near-term ped/bike projects
25	Blocks of new sidewalk	20 - 30.5
25	Crossing Improvements	20
26	SPU Partnership, Broadview	Begin construction of first phase of sidewalks
27	Bike parking spaces added	20
27	Urban trail and bikeway spot imp.	10
28	Lander Overpass	n/a
29	East Marginal Way	Complete design of North and Central segments; advertise North Segment for construction
30	Freight Spot Improvements	3-5

Questions?