

# Customer Review Panel SCWQP Update

Keith Ward, Project Executive

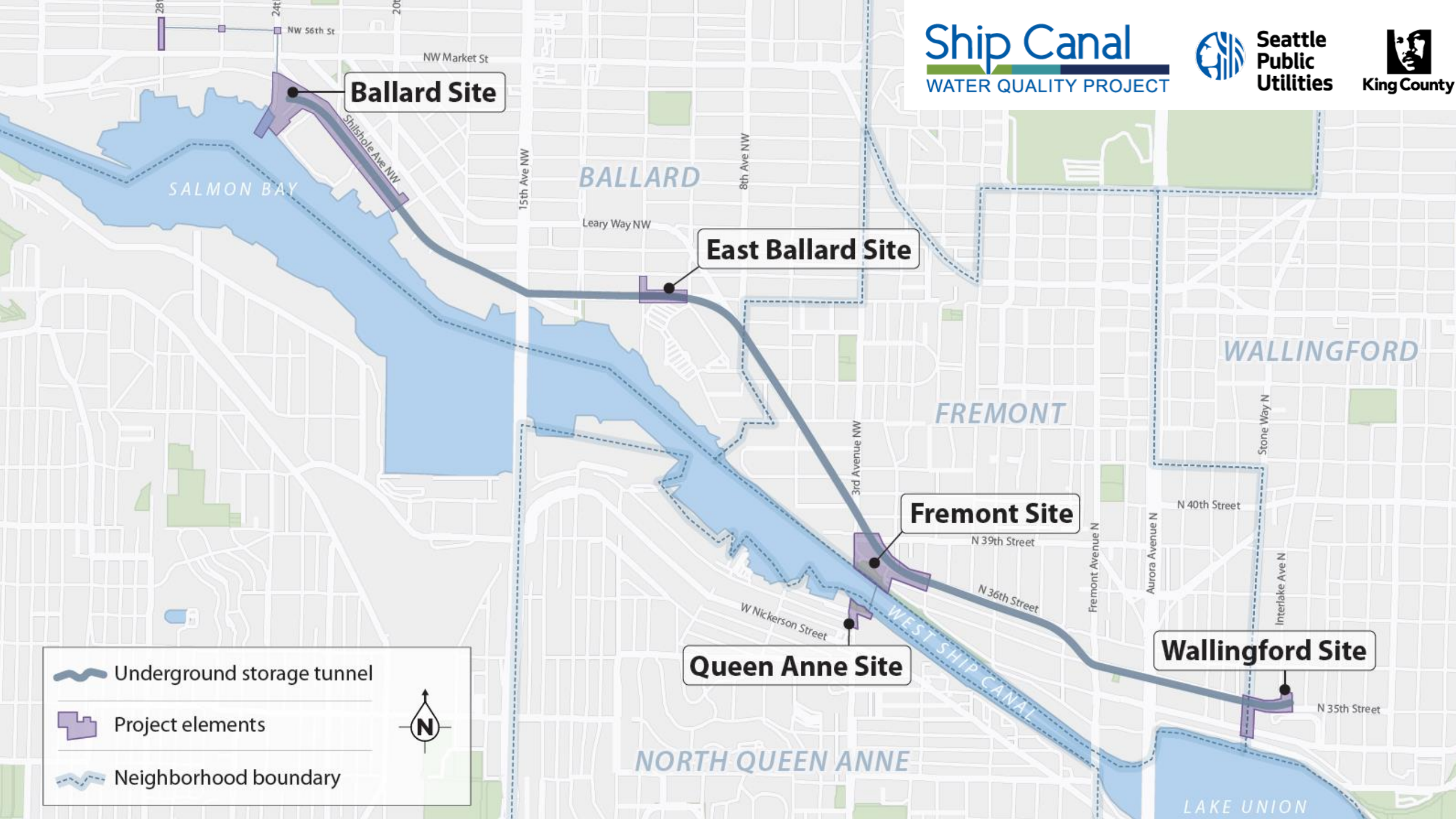
September 14, 2020

# Discussion Objective

Provide an update on the Ship Canal Water Quality project including the budget, schedule, and progress in construction








**Ballard Site**

**East Ballard Site**


**Fremont Site**

**Queen Anne Site**

**Wallingford Site**

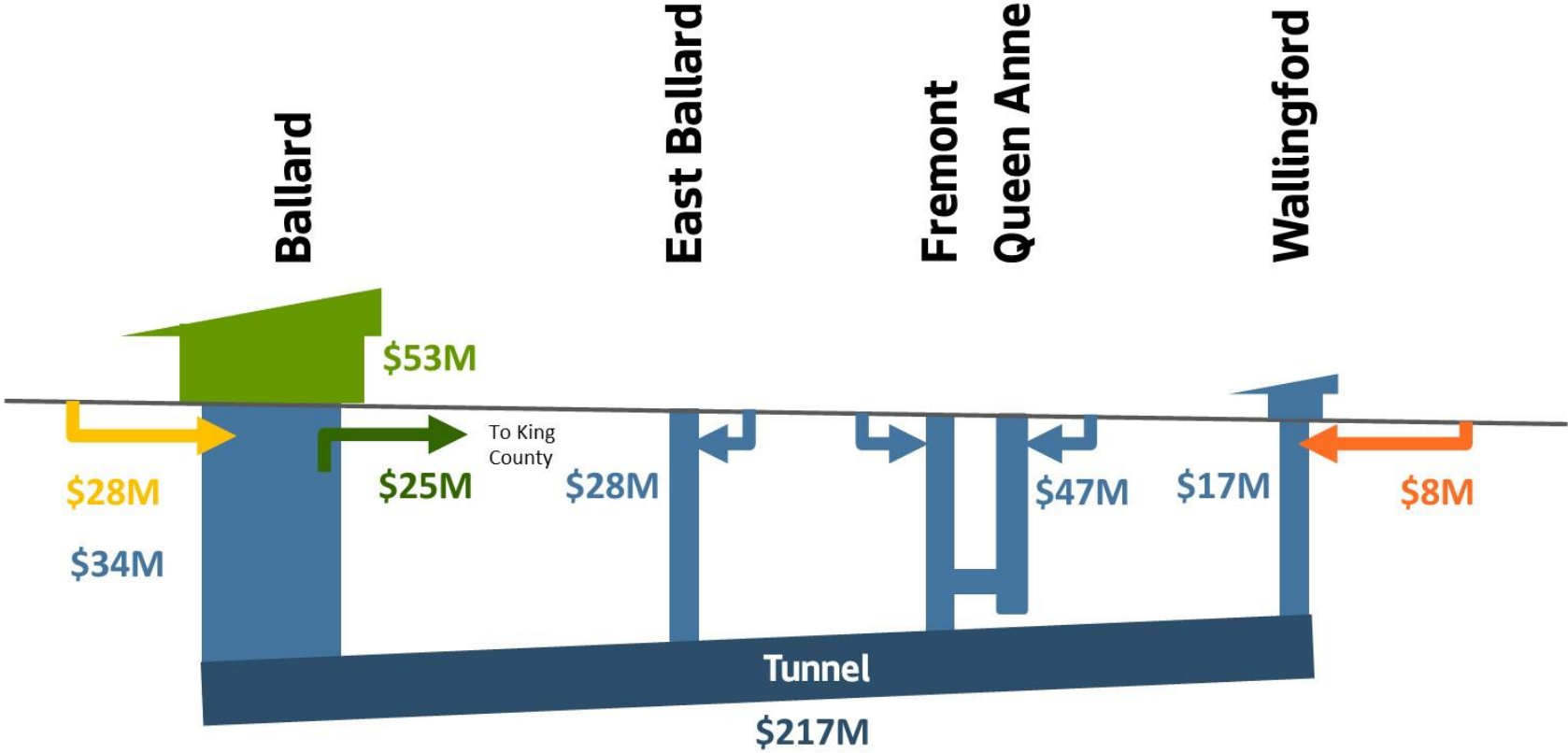
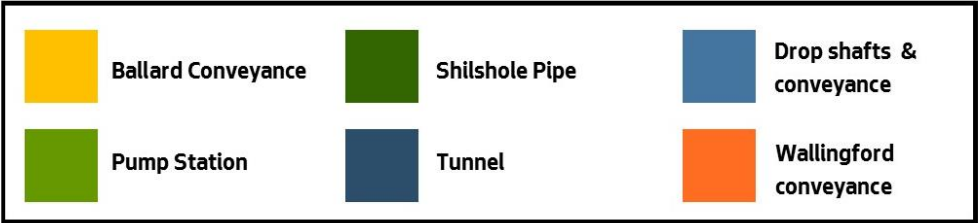
 Underground storage tunnel

 Project elements

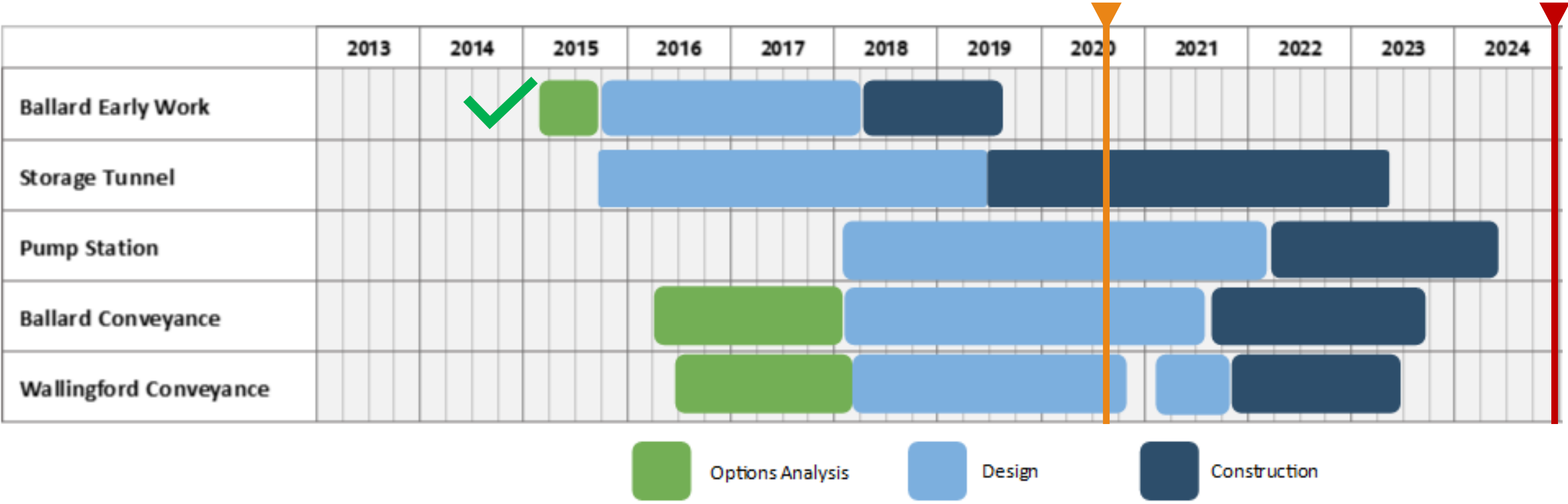
 Neighborhood boundary



# Project Components



# Schedule Summary



# Ship Canal Water Quality Project

## Budget

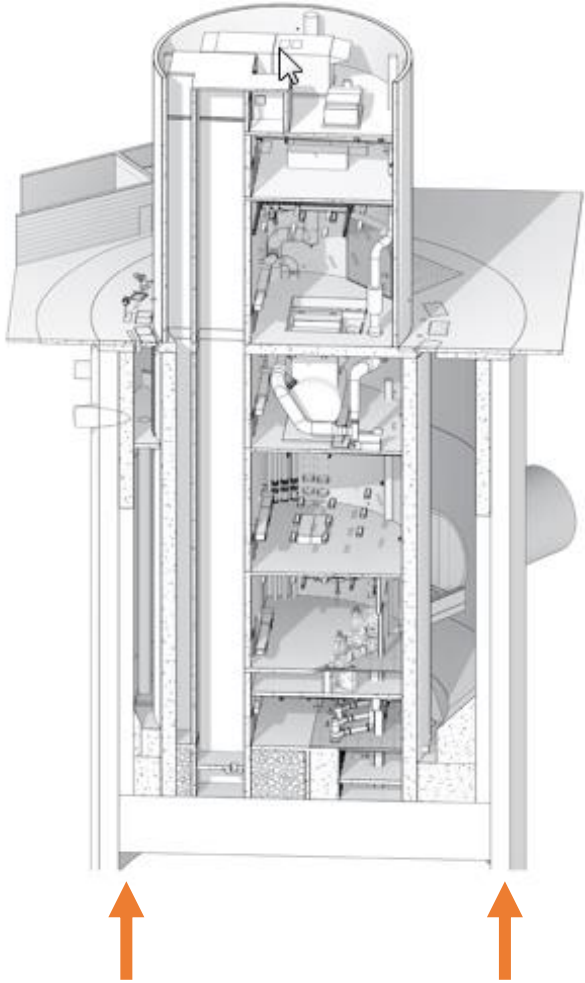
- \$570M at 65% confidence. 5% decrease since last CRB briefing. Completed major cost reduction effort

## Schedule

- On-track to meet Construction Completion deadline at end of 2025. 65% confidence



# Construction: Ballard Shaft





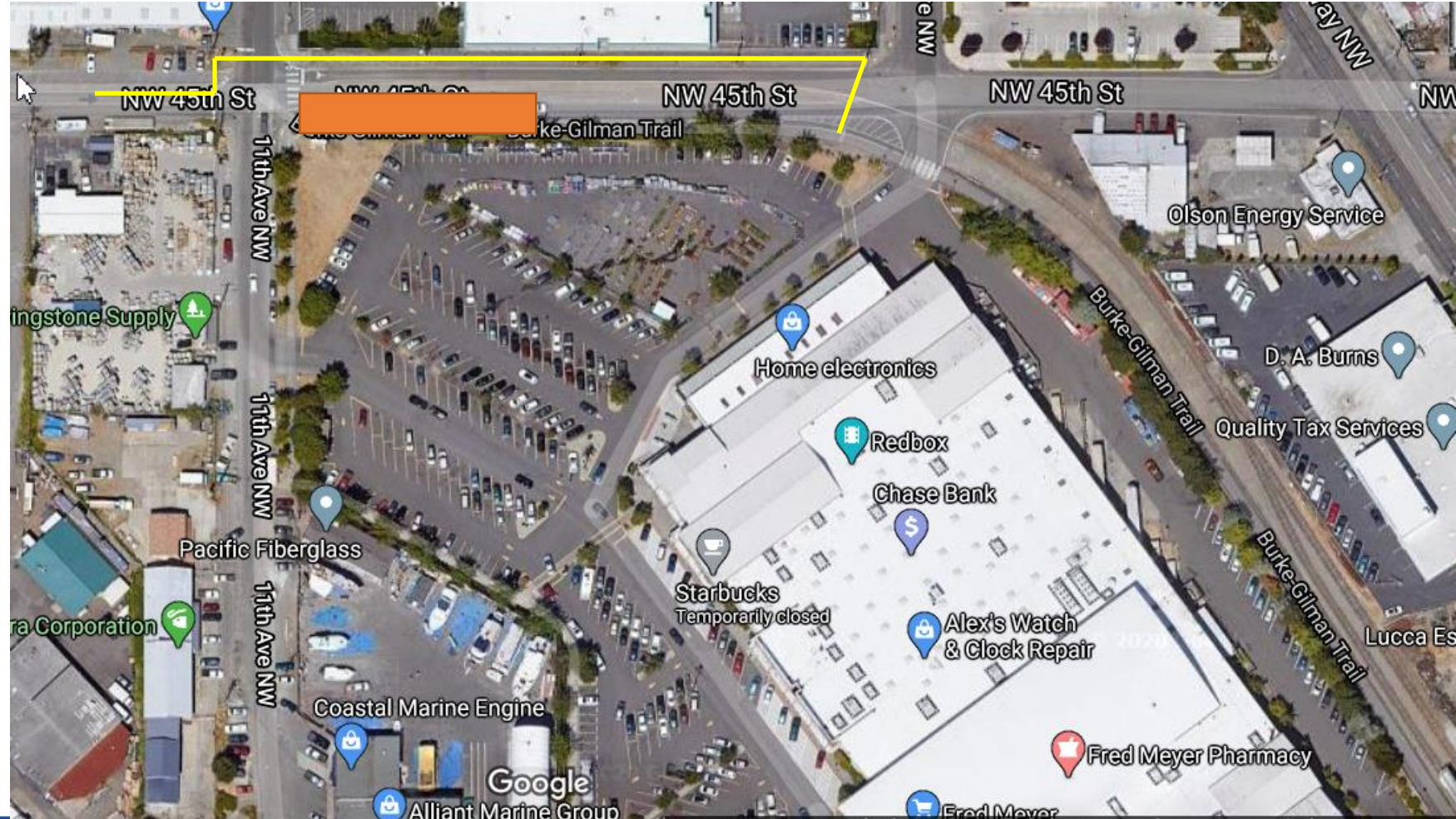








# East Ballard Site





# Fremont Site



# Questions?

