

System Development Charges

Presentation to the Customer Review Panel



System Development Charges (SDCs)

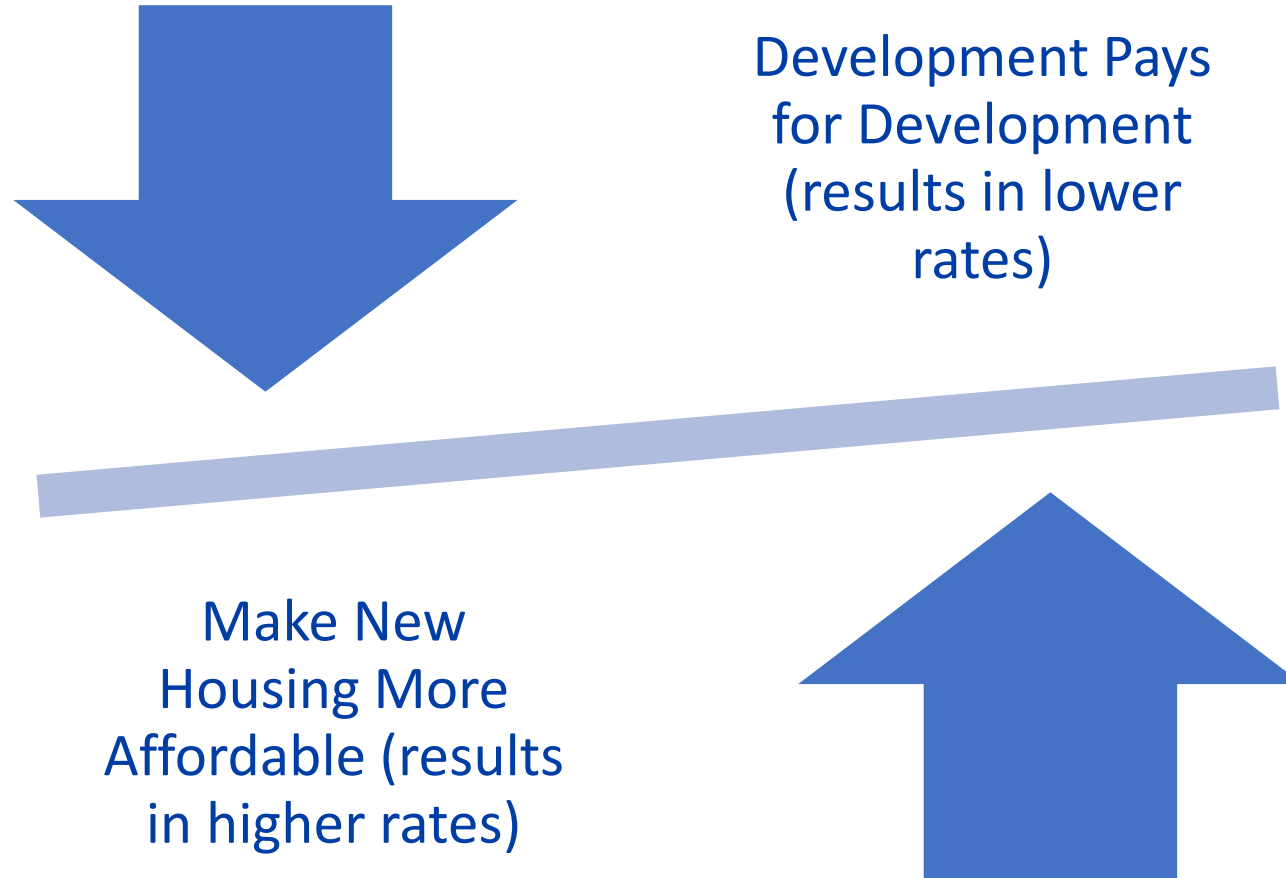
- One-time charge for new developments
- Reimbursement to existing customers
- City Council and Customer Review Panel recommended SPU pursue updated Water SDC and new Drainage and Wastewater SDCs



Process Overview

- SPU analyzed potential for SDCs 2018-19
- Brought forward for decision
- Decision not to pursue

Balancing Two Objectives



SDC Analysis

- Outreach to development community, including affordable housing providers
- Key policy issues
 1. Use of SDC revenue
 2. Affordable housing impacts
 4. Phase-in
 5. Who pays SDCs
 6. Infrastructure credits
 7. SDCs funding main extensions

Wrap up and Q&A

