

**Trees for Seattle  
2018 Work Plan**

| Strategy   | 2018 Actions<br>(Lead department)  | 2018<br>(Estimated Budget)      |
|--|--|---------------------------------|
| <b>Community Approach</b>  |  |                                 |
| <b>Inspire, inform, and engage</b> the community in active stewardship of Seattle’s urban forest | Work on increased coordination of departmental urban forestry efforts (Core Team)  | Within existing staff resources |
|  | Produce Trees for Seattle table display (Trees for Seattle, OSE)   | \$13K (OSE)                     |
|  | Manage coordinated communications including Trees for Seattle website, email, 684-TREE, and social media. (Core Team)  | Within existing staff resources |
|  | Explore how to expand opportunities to build an urban forestry jobs pipeline for women and people of color. (Core Team)  | Within existing staff resources |
|  | Undertake inclusive engagement in preparation of Urban Forest Stewardship Plan update (Core Team, SPU)   | Within existing staff resources |
|  | Maintain outreach and education programs provided by the Green Seattle Partnership (Parks, SPU, OSE)   | Within existing staff resources |
|  | Provide volunteer stewardship opportunities through the Green Seattle Partnership, “Friends of” groups, Tree Ambassador, and other programs (Parks, SPU, OSE Trees for Seattle). 2,500 volunteer hours (T4S), 86,000 volunteer hours (GSP) | Within existing staff resources |
|  | Work closely with the Urban Forestry Commission on development of policies and programs to implement and achieve UFSP goals (OSE, Urban Forest IDT)  | Within existing staff resources |
|  | Host the interdepartmental 2018 Arbor Day celebration (Core Team)  | Within existing staff resources |
|  | <b>Ecological Approach</b>   |                                 |
| <b>Understand</b> the character and complexity of the urban forest resource                      | Inventory 1,500 trees for risk. (SPR)<br>Inventory 3,000. trees on three SDOT management units (SDOT)  | Within existing staff resources |
|  | Establish neighborhood specific canopy cover goals for South Park and Georgetown (SDOT, Trees for Seattle, OSE)  | Within existing staff resources |

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|---|---|---------------------------------|
| <b>Resource Management Approach</b>   |   |                                 |
| <b>Coordinate</b> interdepartmental and interagency communication, cooperation, and decision-making | Produce Trees for Seattle Charter to drive increased inter-departmental coordination (Core Team)  | Within existing staff resources |
|   | Convene Urban Forest Interdepartmental Team as the group primarily responsible for working on strategies and tactics to support UFSP goals, share information on day-to-day operations, and elevate issues to the core Team. (OSE, IDT)   | Within existing staff resources |
|   | Convene the Urban Forest Core Team formed by staff from key departments (SPR, SPU, SDOT, SCDI, SCL and OSE) and tasked with crafting the work plan to deliver Citywide identified priorities and rapid response to emerging situations. (OSE, Core Team)  | Within existing staff resources |
|   | Monitor UFSP performance and issue an annual progress report. (OSE/Core Team)   | Within existing staff resources |
| <b>Preserve, restore, and enhance</b> the urban forest on City property                             | Begin exploring opportunities to create a program to engage and support private property owners in the retention and care of valuable mature trees. (Trees for Seattle/OSE)   | Within existing staff resources |
|   | Inventory street trees in three neighborhoods (SDOT)  | Budget \$XXX                    |
|   | <b><u>Trees planted and maintained by the City:</u></b><br>Plant two trees for each tree removed across all departments (All Departments – report on number of trees planted and number of trees removed)<br>Plant 100 trees in Developed Parks (SPR)<br>Plant 300+ trees under Move Seattle Levy and Capital Projects (SDOT) | SDOT budget \$80K               |
|   | <b><u>Trees funded by the City; planted and maintained by residents:</u></b><br>Assist community members in residential areas to plant and care for 1,000 trees through the Trees for Neighborhoods project. (Trees for Seattle)  | \$90,000                        |

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|---|---|---|
|   | Continue restoration on 1,300 acres of forested parkland.<br>Begin restoration on 160 new acres. (SPR)  | Parks District funding (\$1.1M)   |
|   | Maintain 1,500 trees. (SPR)<br>Maintain 4,268 trees. (SDOT)<br>Prune trees away from 417 miles of electrical distribution<br>for electrical safety and reliability. (SCL) | SDOT budget \$675K<br>SPR budget: \$XXX<br>SCL budget for whole territory \$5.41M |
| <b>Regulate</b> private property to ensure minimum standards for care of the urban forest | Brief the Executive Team on proposed tree regulation update. (SDCI, OSE)  | Within existing staff resources   |
|   | Implement the 2017 Tree Protection Executive Order (SDCI, OPCD, Core Team)  | Within existing staff resources.  |